PROVINCIAL, LOCAL, AND MUNICIPAL ESTIMATES,

1874-75.

O. S. G. P.—No. 113 c. g. (556).—16-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND

GENERAL ABSTRACT OF REVENUE AND

REVENUE AND RECEIPTS.	ACCOUNTS, 1872-73.	BUDGET ESTIMATE, 1873-74	BUDGET ESTIMATE, 1874-75.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
OPENING BALANCE	2,48,07,320	2,90,71,030	2,28,87,655	.	61,83,375
IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	...	...	5,03,00,000		
TAXES, RATES AND CESSES—					
On lands	...	...	1,79,99,852	...	...
On houses	...	...	13,85,683	...	...
Assessed Taxes	...	...	3,61,677	..	..
Miscellaneous Taxes—					
Octroi	...	...	39,16,071	...	...
Licenses	...	...	4,99,189	...	...
Miscellaneous	..	...	1,02,872	...	.
			2,42,65,644		
DEPARTMENTAL RECEIPTS—					
Jails	...	...	31,23,750	...	...
Registration	...	...	18,13,430	...	...
Police	...	...	10,70,199	...	..
Education	...	...	12,95,028	...	.
Medical	...	...	2,29,567	...	...
Printing	...	...	1,65,751	...	...
Marine	...	...	33,650	...	
			77,31,375		
MISCELLANEOUS RECEIPTS—					
Tolls	...	...	39,79,574	...	...
Port dues	...	...	5,93,800	...	...
Interest	...	...	1,65,939	...	..
Rents	...	...	11,91,084	...	...
Sale of lands, houses, &c.	...	...	24,394	...	...
Model farms	...	...	12,500		...
Miscellaneous fees and fines	...	...	18,78,651	...	...
Voluntary contributions	...	...	8,32,501	...	...
Sundry receipts	...	...	27,51,927	...	...
			1,14,30,370		
CONTRIBUTIONS	...	...	41,13,401	...	...
PUBLIC WORKS	...	...	6,23,056	...	..
TOTAL REVENUE AND RECEIPTS ..... Rs.	10,38,99,950	9,93,52,000	9,84,63,846	...	8,88,154
DEBT ACCOUNTS	99,85,800	9,18,000	19,78,560	10,60,560	...
GRAND TOTAL ..... Rs.	13,86,93,070	12,93,41,030	12,33,30,061	10,60,560	70,71,529

LOCAL AND MUNICIPAL FUNDS FOR THE YEAR 1874-75.

RECEIPTS AND OF EXPENDITURE IN INDIA.

EXPENDITURE.	ACCOUNTS, 1872-73.	BUDGET ESTIMATE, 1873-74.	BUDGET ESTIMATE, 1874-75.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	...	...	1,35,512	...	...
COLLECTION OF TAXES AND CESSES	...	...	4,84,281	...	...
JAILS	...	...	72,14,928	...	...
REGISTRATION	...	...	12,31,181	...	...
POLICE	...	...	2,58,10,879	...	...
EDUCATION	...	...	1,07,12,063	...	...
MEDICAL	...	...	53,71,416	...	...
PRINTING	...	...	15,03,180	...	...
MARINE	...	...	5,91,989	...	...
MINOR ESTABLISHMENTS—					
General management	...	...	*9,46,925*	...	...
Collection of tolls, rents, &c.	...	...	*2,41,241*	...	...
Collection of cattle trespass fines	...	...	*4,73,784*	...	...
Cemeteries	...	...	*50,769*	...	...
District post	...	...	*7,89,375*	...	...
Model farms	...	...	*40,000*	...	...
Miscellaneous establishments	...	...	*60,43,931*	...	...
			85,86,025		
OFFICE RENT, RATES AND TAXES	...	...	5,69,619	...	...
MISCELLANEOUS	...	...	35,27,251	...	...
CONTRIBUTIONS	...	...	40,90,975	...	...
			6,98,29,299	...	...
PUBLIC WORKS	...	...	3,45,87,845	...	...
TOTAL EXPENDITURE ..... Rs.	9,90,33,010	10,87,02,280	10,44,17,141	...	42,85,136
DEBT ACCOUNTS	1,05,89,030	9,17,720	14,86,311	5,38,591	...
CLOSING BALANCE ...	2,90,71,030	1,96,91,030	1,74,26,606	...	22,64,424
GRAND TOTAL ..... Rs.	13,86,93,070	12,93,41,030	12,33,30,061	5,38,591	65,49,560

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND LOCAL AND MUNICIPAL FUNDS FOR THE YEAR 1874-75.

ABSTRACT OF REVENUE AND RECEIPTS AND OF EXPENDITURE UNDER EACH GOVERNMENT AND PROVINCE IN INDIA.

REVENUE AND RECEIPTS.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE	2,12,727	15,88,598	6,67,566	10,01,380	40,61,181	50,16,825	31,08,910	35,09,838	37,20,630	2,28,87,655
IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	3,50,000	21,88,000	27,80,000	28,20,000	1,23,78,000	64,64,000	54,24,000	81,26,000	97,70,000	5,03,00,000
TAXES, RATES AND CESSES—										
On lands	60,610	8,23,190	4,15,871	2,25,945	10,21,970	58,63,500	19,32,500	53,77,580	22,78,686	1,79,99,852
On houses	13,750	19,636	11,767	7,557	8,81,400	4,22,233	29,340	...	...	13,85,683
Assessed Taxes	17,600	...	1,50,000	1,79,147	14,930	...	...	...	...	3,61,677
Miscellaneous Taxes—										
Octroi	42,000	3,58,214	4,15,968	...	...	13,88,619	17,11,270	...	...	39,16,071
Licenses	2,06,310	40	...	1,01,469	33,830	1,05,970	51,870	...	...	4,99,489
Miscellaneous	22,000	11,300	19,349	...	...	15,040	500	...	34,683	1,02,872
	3,62,270	12,12,380	10,12,955	5,14,118	19,52,130	77,95,362	37,25,480	53,77,580	23,13,369	2,42,65,644
DEPARTMENTAL RECEIPTS—										
Jails	8,730	96,000	3,30,600	2,56,700	9,78,000	3,60,000	6,10,500	2,26,200	2,57,620	31,23,750
Registration	5,650	90,700	45,000	6,400	5,00,000	3,25,000	1,99,600	3,40,000	3,01,080	18,13,430
Police	13,620	47,430	1,88,350	14,300	59,000	2,05,770	88,500	28,000	4,25,229	10,70,199
Education	70,040	57,770	78,740	12,500	4,89,000	78,100	75,200	1,29,560	3,04,118	12,95,028
Medical	1,210	...	1,300	7,600	1,68,390	2,500	...	10,000	38,567	2,29,567
Printing	...	500	610	10,000	54,790	40,000	...	30,000	29,851	1,65,751
Marine	...	...	...	...	...	...	...	...	33,650	33,650
	99,250	2,92,400	6,44,000	3,07,500	22,49,180	10,11,370	9,73,800	7,63,760	13,90,115	77,31,375
MISCELLANEOUS RECEIPTS—										
Tolls	14,750	1,31,590	31,374	38,395	12,96,600	7,50,050	6,20,600	2,52,520	8,43,695	39,79,574
Port dues	...	...	...	2,37,700	58,000	...	...	1,62,000	1,36,100	5,93,800
Interest	1,670	43,220	...	600	37,000	32,982	...	...	50,467	1,65,939
Rents	17,830	96,319	39,108	3,17,011	67,670	2,81,603	1,45,030	1,78,980	47,533	11,91,084
Sale of lands, houses, &c.	...	3,500	...	8,894	...	3,450	1,550	...	7,000	24,394
Model farms	...	...	...	...	...	12,500	...	...	...	12,500
Miscellaneous fees and fines	33,700	58,775	90,900	90,919	4,62,790	1,33,927	1,52,820	2,83,880	5,70,940	18,78,651
Voluntary contributions	30,020	63,056	36,228	11,660	2,85,690	1,32,003	24,390	...	2,49,454	8,32,501
Sundry receipts	27,450	35,450	50,714	70,303	4,13,220	1,42,493	1,38,250	17,48,590	1,25,457	27,51,927
	1,25,420	4,31,910	2,48,324	7,75,482	26,20,970	14,89,008	10,82,640	26,25,970	20,30,646	1,14,30,370
CONTRIBUTIONS	1,110	53,650	1,94,241	...	3,43,500	1,67,766	30,84,390	...	2,68,744	41,13,401
PUBLIC WORKS	...	6,350	39,750	39,000	1,00,000	1,69,300	1,34,000	83,000	51,656	6,23,056
TOTAL REVENUE AND RECEIPTS ..... Rs.	9,38,050	41,84,690	49,19,270	44,56,100	1,96,43,780	1,70,96,806	1,44,24,310	1,69,76,310	1,58,24,530	9,84,63,846
DEBT ACCOUNTS	27,000	...	...	1,73,090	3,25,000	5,84,000	3,50,000	4,64,000	55,470	19,78,560
GRAND TOTAL ..... Rs.	11,77,777	57,73,288	55,86,836	56,30,570	2,40,29,961	2,26,97,631	1,78,83,220	2,09,50,148	1,96,00,630	12,33,30,061

* These districts are under the immediate administration of the Government of India.

EXPENDITURE.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	250	4,210	2,500	1,000	27,581	57,669	10,000	6,500	25,802	1,35,512
COLLECTION OF TAXES AND CESSES	1,140	51,296	...	23,592	...	2,08,163	1,30,380	...	69,710	4,84,281
JAILS	42,704	3,53,570	4,93,165	4,05,800	17,90,000	11,84,600	11,32,000	9,39,953	8,73,136	72,14,928
REGISTRATION	3,380	60,910	31,196	3,700	3,50,000	1,16,500	1,24,000	2,45,156	2,66,339	12,31,181
POLICE	2,18,324	11,84,876	14,20,254	15,09,236	52,00,443	56,52,122	30,82,950	34,52,030	40,90,674	2,58,10,879
EDUCATION	1,44,390	6,34,756	5,67,613	2,24,236	28,31,400	15,38,997	11,62,369	13,99,110	22,69,192	1,07,12,063
MEDICAL	1,18,952	2,29,940	2,47,751	1,06,515	13,68,361	5,40,616	5,48,014	11,81,141	10,30,126	53,71,416
PRINTING	3,000	85,410	50,000	1,05,000	3,56,000	2,66,600	1,37,000	2,48,362	2,51,808	15,03,180
MARINE	...	...	...	1,74,467	16,406	...	...	1,61,454	2,39,662	5,91,989
MINOR ESTABLISHMENTS—										
General management	*23,010*	*28,714*	*60,308*	*1,42,288*	*2,60,810*	*1,17,259*	*86,860*	*22,628*	*2,05,048*	*9,46,925*
Collection of tolls, rents, &c.	*4,060*	*5,980*	...	*8,352*	*1,47,435*	*6,887*	*26,130*	*6,750*	*35,647*	*2,41,241*
Collection of cattle trespass fines	*1,540*	*9,944*	...	*1,302*	*94,375*	*34,007*	*28,500*	*2,30,800*	*73,316*	*4,73,784*
Cemeteries	*260*	*1,482*	*1,854*	*2,600*	*8,700*	*5,190*	*15,400*	*10,000*	*5,283*	*50,769*
District post	*10,750*	*40,036*	*40,736*	*6,319*	*2,40,813*	*1,58,638*	*1,03,500*	*1,00,000*	*88,583*	*7,89,375*
Model farms	...	...	...	...	...	*21,000*	*4,000*	...	*15,000*	*40,000*
Miscellaneous establishments	*97,195*	*1,54,061*	*2,95,643*	*1,33,647*	*4,07,746*	*22,99,304*	*5,27,718*	*17,99,072*	*3,29,545*	*60,43,931*
	1,36,815	2,40,217	3,98,541	2,94,508	11,59,879	26,42,285	7,92,108	21,69,250	7,52,422	85,86,025
OFFICE RENT, RATES AND TAXES	71,015	820	10,240	4,500	1,94,000	17,000	10,000	70,000	1,92,044	5,69,619
MISCELLANEOUS	74,390	87,967	1,99,441	52,374	3,77,224	2,59,737	1,99,629	15,54,794	7,21,695	35,27,251
CONTRIBUTIONS	6,310	1,15,950	1,43,000	6,405	3,43,426	1,67,766	30,73,000	20,000	2,15,118	40,90,975
	8,20,670	30,49,922	35,63,701	29,11,333	1,40,14,720	1,26,82,055	1,03,41,450	1,14,47,720	1,09,97,723	6,98,29,299
PUBLIC WORKS	1,88,920	14,74,708	12,64,399	19,57,876	64,63,880	56,32,840	57,84,780	61,20,770	56,99,672	3,45,87,845
TOTAL EXPENDITURE ..... Rs.	10,09,590	45,24,630	48,28,100	48,69,209	2,04,78,600	1,83,14,895	1,61,26,230	1,75,68,490	1,66,97,400	10,44,17,144
DEBT ACCOUNTS	16,000	...	...	1,63,290	3,75,000	34,881	4,14,540	4,65,000	17,600	14,86,311
CLOSING BALANCE	1,52,187	12,48,658	7,58,736	5,98,071	31,76,361	43,47,855	13,42,450	29,16,658	28,85,630	1,74,26,606
GRAND TOTAL ..... Rs.	11,77,777	57,73,288	55,86,836	56,30,570	2,40,29,961	2,26,97,631	1,78,83,220	2,09,50,148	1,96,00,630	12,33,30,061

* These districts are under the immediate administration of the Government of India.

PROVINCIAL SERVICES.

ABSTRACT BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND OF EXPENDITURE OF EACH GOVERNMENT AND PROVINCE IN INDIA* FOR THE YEAR 1874-75.

PROVINCIAL REVENUE AND RECEIPTS,	Ajmeer, Coorg, Indore, &c *	Oudh.	Central Provinces.	British Burmah.	Bengal	North-Western Provinces	Punjab	Madras.	Bombay.	Total.
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
OPENING BALANCE	...	..	—5,28,880	3,12,780	13,00,181	45,969	...	—52,370	13,62,630	24,10,310
IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	3,50,000	21,88,000	27,80,000	28,20,000	1,23,78,000	64,64,000	54,24,000	81,26,000	97,70,009	5,03,00,000
TAXES, RATES AND CESSES—										
On houses	12,000	...	..	...	...	..	..	...	...	12,000
DEPARTMENTAL RECEIPTS—										
Jails	8,730	96,000	3,30,000	2,56,700	9,78,000	3,60,000	6,10 500	1,76,200	2,57,620	30,73,750
Registration	5,650	90,700	45,000	6,460	5,00,000	3,25,000	1,99,600	3,40,000	2,91,080	18,03,430
Police	9,430	7,600	1,24,600	14,300	59,000	1,31,270	74,700	28,000	4,05,069	8,53,969
Education	70,040	35,220	78,740	12,500	4,89.000	78,160	68,200	27,060	1,92,928	10,51,788
Medical	...	.	1,300	7,600	1,68,390	2,500	...	10,000	38,567	2,28,357
Printing	...	500	610	10,000	54,790	40,000	.	30,000	21,851	1,57,751
Marine	...	...	..	.	...	..		...		.
	93,850	2,30,020	5,80,250	3,07,500	22,49,180	9,36,870	9,53,000	6,11,260	12,07,115	71,69,045
MISCELLANEOUS RECEIPTS—										
Tolls	..	...	..	.	..	...	33,100	...	..	33,100
Port dues	...	...	...	...	.	..	...		...	...
Interest	...	...	...	..		...	..	...	.	
Rents	...	..	.	...	..	..	..	.	624	624
Sale of lands, houses, &c.	.	...	...	.	..	..	...	...	...	...
Model farms	.	...	...	...	...	12,500			..	12,500
Miscellaneous fees and fines	170	300	...	530	35,500	3,030	28,600	54,000	4,369	1,26,499
Voluntary contributions .. .. —	...	..	...	...	.	...	..		...	
Sundry receipts	980	...	...	1,970	40,500	..	300	46,740	16,236	1,06,726
	1,150	300	...	2,500	76,000	15,530	62,000	1,00,740	21,229	2,79,449
CONTRIBUTIONS	.	53,630	1 36,000	...		1,67,766	17,07,000	...	2,000	20,66,416
PUBLIC WORKS	.	4,920	39,750	39,000	1 00,000	1,50,000	22,000	83,000	51,656	4,90,326
TOTAL REVENUE AND RECEIPTS ..... Rs	4,57,000	24,76,890	35,36,000	31,69,000	1,48,03,180	77,34,166	81,68,000	89,21,000	1,10,52,000	6,03,17,236
DEBT ACCOUNTS	...	..		70,000	3.25.000	..	3,50,000	4,14,000	16,000	11,75,000
GRAND TOTAL .. Rs	4,57,000	24,76,890	30,07,120	35,51.780	1,64,28,361	77,80,135	85,18,000	92,82,630	1,24,30,630	6,39,32,546

* These districts are under the immediate administration of the Government of India.

PROVINCIAL EXPENDITURE.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	..	550	2 500	1,000	25,000	890	5,000	6,500	1,232	42,672
COLLECTION OF TAXES AND CESSES	..	...	...	...		.	...		..	...
JAILS	33,140	3,53,570	4,93,165	4,05,800	17,90,000	11,84.600	11,32,000	9,39,953	8,73,136	72,05,364
REGISTRATION	3,380	60,910	31,196	3,700	3,50.000	1,46,500	1,24,000	2,45,156	2,61,173	12,26,015
POLICE	1,00,990	9,45,600	12,70,831	12,71,760	46,96,000	28,04,140	25,59,000	34.52.000	40,58,271	2,11,58,592
EDUCATION	1.31,340	2,79,550	5,48,252	1,70,970	27,56,000	10,53,080	6,66,000	7,94.880	10.99,514	74,99,586
MEDICAL	77,500	84,740	1,67,316	95,480	13,10,000	3,87,350	3,44.000	4,95,971	8,91,521	38.53,878
PRINTING	3,000	85,410	50,000	1,05,000	3,56,000	2,66.600	1.37,000	2,48,362	2,43,828	14,95,200
MARINE	..	...	...	50,000	...	...	...	13,504	5,866	69,370
MINOR ESTABLISHMENTS—										
General management	...	...	*12,853*	...	*32,700*	...	...	*22,628*	*23,138*	*91,319*
Collection of tolls, rents, &c.	...	...	...	...	...	...	...	.	...	....
Collection of cattle trespass fines	...	...	...	...	...	...	...	..	...	...
Cemeteries	*260*	*1,290*	*1,854*	*2,600*	*8.700*	*4,400*	*15,400*	*10 000*	*5,283*	*49,787*
District post	*10,750*	...	...	...	...	...	*45,000*	*1,00,000*	*88.583*	*2,44,333*
Model farms	...	...	...	...		*21.000*	*4,000*	...	*15 000*	*40,000*
Miscellaneous establishments	...	...		...	*2.05,300*	...	*8,600*	*16,872*	*26,215*	*2,56,987*
	11,010	1,290	14,707	2,600	2,46,700	25,400	73,000	1,49,500	1,58,219	6,82,426
OFFICE RENT, RATES, AND TAXES	70,090	820	10,240	4,500	1,94,000	17,000	10,000	70,000	1,92,044	5,68,694
MISCELLANEOUS	17,760	27,000	78,465	15,000	1,43,300	69,575	30,000	2,60,510	1,03,872	7,45,482
CONTRIBUTIONS	1,110		7,000	4,800	...	...	...	20,000	2,15,118	2,48,028
	4,49,320	18,39,440	26,73,672	21,30,610	1,18,67,000	59,55,135	50,80,000	66,96,336	81,03,794	4,47,95,307
PUBLIC WORKS	7,680	6,37,450	8,75,328	11,87,390	29.20 000	18,25,000	30,88,000	23,99,660	28,42,206	1,57,82,714
TOTAL EXPENDITURE ... Rs.	4,57,000	24,76,890	35,49,000	33,18,000	1,47,87,000	77,80,135	81,68,000	90,95,996	1,09,46,000	6,05,78,021
DEBT ACCOUNTS	..	...	...	60,000	3,75,000	...	3,50,000	4,15,000	15,000	12,15,000
CLOSING BALANCE	...	...	—5,41.880	1,73,780	12,66,361	...	—	—2,28.366	14,69,630	21,39,525
GRAND TOTAL . ... Rs	4,57,000	24,76,890	30,07,120	35,51,780	1,64,28,361	77,80,135	85,18,000	92,82,630	1,24,30,630	6,39,32.546

* These districts are under the immediate administration of the Government of India.

LOCAL FUNDS.

ABSTRACT BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND OF EXPENDITURE UNDER EACH GOVERNMENT AND PROVINCE IN INDIA FOR THE YEAR 1874-75.

LOCAL REVENUE AND RECEIPTS.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE ...	1,90,130	15,70,171	11,79,250	4,63,430	27,30,000	46,64,160	25,15,620	34,50,720	23,58,000	1,91,21,481
TAXES, RATES, AND CESSES—										
On lands	60,610	8,23,190	4,15,059	2,25,945	10,21,970	58,63,500	19,32,500	53,77,580	22,78,686	1,79,99,040
On houses	750	6,100	500	3,700	50,000	3,86,560	..	...	..	4,47,610
Assessed Taxes	14,900	...	1,50,000	1,200	9,530	...	...	...	...	1,75,630
Miscellaneous Taxes—										
Octroi	...	1,280	7,000	..	.	...	76,140	...	...	84,420
Licenses	2,06,310	29	...	731	13,230	7,070	20,220	...	...	2,47,581
Miscellaneous	22,000	...	9,288	...	...	4,630	500	...	34,683	71,101
	3,04 570	8,30.590	5,81.847	2,31,576	10,94,730	62,61,760	20,29,360	53,77,580	23,13,369	1,90,25,382
DEPARTMENTAL RECEIPTS—										
Jails	...	...	..	...	...	...	...	50,000	...	50,000
Registration	...	...	...	...	..	..	..	...	10,000	10,000
Police	4,190	39,830	63,750	...	.	74,500	13,800	...	20.160	2,16,230
Education	..	22,550	...	...	...	...	7.000	1.02.500	1,11,190	2,43,240
Medical	1.210	..	...	..	..	...	...	...		1.210
Printing		...	...	...	.	...	...	...	8,000	8,000
Marine	...	...	..	...	...	...	.	...	33,650	33,650
	5.400	62,380	63,750	..	...	74,500	20,800	1,52,500	1,83,000	5,62,330
MISCELLANEOUS RECEIPTS—										
Tolls	14,750	1,31,590	31,349	23.130	12.01,000	7,29,300	5,87,500	2,52,520	8,43,695	38,14,834
Port dues	...	..	...	2,37,700	58,000	...	...	1,62,000	1,36,100	5,93,800
Interest	1,670	43.220	...	600	37,000	24,064	..	..	50,467	1.57,021
Rents	17,400	75,550	28,234	1,51,924	34,370	1,37.700	1,10,200	1,78.980	46,909	7,81,267
Sale of lands, houses, &c.	...	3,500	...	6,250	...	1,350	.	...	7,000	18,100
Model farms	...	...	...	...	...	...	...	...	...	...
Miscellaneous fees and fines	32,090	53,630	85,825	43,716	3,94,990	96,140	1.01,340	2,29,880	5.86,571	16,04,182
Voluntary contributions	30,020	62.700	33.518	11,660	2,85,690	1,30.707	24,390	..	2,49.454	8,28,139
Sundry receipts	22,990	25.660	41,236	20,353	3,34,320	84.639	60,860	6,35.540	1,09.221	13,34,819
	1,18,920	3,95,850	2,20,162	4,95,333	23.45,370	12,03.900	8,84,290	14,58,920	20,09,417	91,32,162
CONTRIBUTIONS	1,110	...	58,241	...	3,43,500	...	13,67,550	...	2,66,744	20,37,145
PUBLIC WORKS	...	1,430	.		..	19,300	1,12,000	...	...	1,32,730
TOTAL REVENUE AND RECEIPTS ... Rs.	4.30,000	12,90,250	9,24,000	7,26.909	37,83,600	75.59.460	44,14,000	69,89,000	47,72,530	3,08.89,749
DEBT ACCOUNTS	27.600	...	...	87,090	...	5,00,000	...	50,000	39.470	7,03,560
GRAND TOTAL ..... Rs.	6,17,130	28,60,421	21,03,250	12,77,429	65,13,600	1,27,23,620	69,29,620	1,04,89,720	71,70,000	5.07,14,790

* These districts are under the immediate administration of the Government of India.

LOCAL EXPENDITURE.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	250	2,550	..	...	2,581	17,035	5,000	...	24,570	51,986
COLLECTION OF TAXES AND CESSES	1,140	...	...	18,723	...	31,670	69,000	...	69,710	1,90,243
JAILS	9,564	...	...	...	...	...	...	...	..	9,564
REGISTRATION	...	...	...	...	...	...	...	...	5,166	5,166
POLICE	1,07,184	1,12,290	68,784	1,09,713	1,26,343	24,29,947	80,170	...	32,403	30 66,834
EDUCATION	11,880	3,51,240	...	53,266	65,700	4,25,650	3.62,379	6,04,230	11,69,678	30,44,023
MEDICAL	40,112	1,38,880	63,199	5,230	34,361	91,957	1,02,214	6,85,170	1,38,605	12,99,728
PRINTING	..	...	...		..	.	...	...	7,980	7,980
MARINE		...	...	1,24,467	16,406	...	...	1,47,950	2 33,796	5,22,619
MINOR ESTABLISHMENTS—										
General management	*18,010*	*21,553*	*13,497*	*92.449*	*93,610*	*82.625*	*18.770*	...	*1,81,910*	*5,22,424*
Collection of tolls, rents, &c.	*4,060*	*5,980*	...	*8,352*	*1,47,435*	*1,000*	*26,130*	*6,750*	*35,647*	*2,35,354*
Collection of cattle trespass fines	*1,540*	*9,944*	...	*1,302*	*94,375*	*26,350*	*28,500*	*2,30,800*	*73,316*	*4,66,127*
Cemeteries	...	*192*	...	...	...	*790*	...	...	...	*982*
District post	...	*40,036*	*40,736*	*6,319*	*2,40,813*	*1,58,638*	*58,500*	...	...	*5,45,042*
Model farms	...	...	...	..	..	..	..	...	...	..
Miscellaneous establishments	*82,675*	*63,535*	*1,73,693*	*11,564*	*75,346*	*19,01,011*	*1,76,958*	*17,82,200*	*3,03,330*	*45,70,312*
	1,06,285	1,41,240	2,27,926	1,19,986	6,51,579	21,70,414	3,08,858	20,19,750	5,94,203	63,40,241
OFFICE RENT, RATES, AND TAXES	925	.	...	...	...	...	...	...	...	925
MISCELLANEOUS	52,940	32,880	54,408	16,899	1,88,924	1,24.655	1,49,749	1,02,790	6,17,823	13,41,068
CONTRIBUTIONS	5,200	1,15,950	1,36,000	1,605	3,43,426	1,67,766	30,73,000	...	...	38,42,947
	3,35,480	8,95,030	5,50,317	4,49,889	14,29,320	54,59,094	41.50,370	35,59,890	28,93,934	1,97 23,324
PUBLIC WORKS	1,37,520	6,98,160	2,34,683	4,67,818	32,02.280	31,24,407	17,76,630	37,21,110	28,57,466	1.62,20,074
TOTAL EXPENDITURE ..... Rs.	4,73,000	15,93,190	7,85,000	9,17,707	46,31,600	85,83,501	59,27,000	72,81,000	57,51,400	3,59,43,398
DEBT ACCOUNTS	16,000	...	...	1,03,290	...	...	..	50,600	2.600	1,71,890
CLOSING BALANCE	1,58,130	12,67,231	13,18,250	2,56.432	18,82,000	41,40,119	10,02,620	31,58,720	14,16,000	1,45,99,502
GRAND TOTAL ..... Rs.	6,47,130	28,60,421	21,03.250	12,77 429	65,13,600	1,27.23,620	69,29,620	1,04,89,720	71,70,000	5,07,14,790

* These districts are under the immediate administration of the Government of India.

MUNICIPAL FUNDS BORNE ON GOVERNMENT BOOKS.

ABSTRACT BUDGET ESTIMATE OF INCOME AND OF EXPENDITURE UNDER EACH GOVERNMENT AND PROVINCE IN INDIA FOR THE YEAR 1874-75.

MUNICIPAL INCOME.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
OPENING BALANCE	22,597	18,427	17,196	2,25,170	31,000	3,06,696	5,93,290	1,11,488		13,25,864
TAXES, RATES AND CESSES—										
On lands	...	...	812	...	...	...	...	...		812
On houses	1,000	13,536	11,267	3,857	8,31,400	35,673	29,340	...		9,26,073
Assessed Taxes	2,700	...	...	1,77,947	5,400	...	...	...		1,86,047
Miscellaneous Taxes—										
Octroi	42,000	3,56,934	4,08,968	...	...	13,88,619	16,35,130	...		38,31,651
Licenses	...	20	...	1,00,738	20,600	98,900	31,650	...		2,51,908
Miscellaneous	...	11,300	10,061	...	...	10,410	...	...		31,771
	45,700	3,81,790	4,31,108	2,82,542	8,57,400	15,33,602	16,96,120	...		52,28,262
DEPARTMENTAL RECEIPTS—										
Jails	..	...	...	...	...	...	...	...		...
Registration	...	...	...	...	...	...	...	...		...
Police	...	...	...	...	...	...	...	...		...
Education	...	...	...	...	...	...	...	...		...
Medical	...	...	...	...	...	...	...	...		...
Printing	...	...	...	...	...	...	...	...		...
Marine	...	...	...	...	...	...	...	...		...
	...	...	...	...	...	...	...	...		...
MISCELLANEOUS RECEIPTS—										
Tolls	...	...	25	15,265	95,600	20,750	...	...		1,31,640
Port dues	...	...	...	...	...	..	...	...		..
Interest	...	...	...	...	...	8,918	...	...		8,918
Rents	430	20,769	10,874	1,65,087	33,300	1,43,903	34,830	...		4,09,193
Sale of lands, houses, &c.	...	...	..	2,644	...	2,100	1,550	...		6,294
Model farms	...	...	...	...	...	...	...	...		...
Miscellaneous fees and fines	1,440	4,845	5,075	46,673	32,300	34,757	22,880	...		1,47,970
Voluntary contributions	...	356	2,710	...	...	1,296	...	...		4,362
Sundry receipts	3,480	9,790	9,478	47,980	38,400	57,854	77,090	10,66,310		13,10,382
	5,350	35,760	28,162	2,77,649	1,99,600	2,69,578	1,36,350	10,66,310		20,18,759
CONTRIBUTIONS	...	...	..	...	...	...	9,840	...		9,840
PUBLIC WORKS	...	...	...	...	...	...	...	...		...
TOTAL REVENUE AND RECEIPTS ..... Rs.	51,050	4,17,550	4,59,270	5,60,191	10,57,000	18,03,180	18,42,310	10,66,310		72,56,861
DEBT ACCOUNTS ... ... —	...	..	...	16,000	...	84,000	...	...		1,00,000
GRAND TOTAL ..... Rs.	73,647	4,35,977	4,76,466	8,01,361	10,88,000	21,93,876	24,35,600	11,77,798		86,82,725

No Municipal Funds on Government Books.

* These districts are under the immediate administration of the Government of India.

MUNICIPAL EXPENDITURE	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
REFUNDS	...	1,110	...	...	...	39,744	...	...		40,854
COLLECTION OF TAXES AND CESSES	...	51,296	...	4,869	...	1,76,493	61,380	...		2,94,038
JAILS	...	...	...	...	...	...	...	...		...
REGISTRATION	...	...	...	...	...	...	...	...		...
POLICE	10,150	1,26,986	80,639	1,27,763	3,78,100	4,18,035	4,43,780	...		15,85,453
EDUCATION	1,170	3,966	19,361	...	9,700	60,267	73,990	...		1,68,454
MEDICAL	1,340	6,320	17,236	5,805	24,000	61,309	1,01,800	...		2,17,810
PRINTING	...	...	...	...	...	...	...	...		...
MARINE	...	...	...	...	...	...	...	...		...
MINOR ESTABLISHMENTS—										
General management	*5,000*	*7,161*	*33,958*	*49,839*	*1,34,500*	*34,634*	*68,090*	...		*3,33,182*
Collection of tolls, rents, &c.	...	...	...	...	...	*5,887*	...	...		*5,887*
Collection of cattle trespass fines	...	...	...	...	...	*7,657*	...	...		*7,657*
Cemeteries	...	...	...	...	...	...	...	...		...
District post	...	...	...	...	...	...	...	...		...
Model farms	...	...	...	...	...	...	...	...		...
Miscellaneous Establishments...	*14,520*	*90,526*	*1,21,950*	*1,22,083*	*1,27,100*	*3,98,293*	*3,42,160*	...		*12,16,632*
	19,520	97,687	1,55,908	1,71,922	2,61,600	4,46,471	4,10,250	...		15,63,358
OFFICE RENT, RATES, AND TAXES	...	...	...	...	...	...	...	...		...
MISCELLANEOUS	3,690	28,087	66,568	20,475	45,000	65,507	19,880	11,91,494		14,40,701
CONTRIBUTIONS	...	...	...	...	...	...	...	...		...
	35,870	3,15,452	3,39,712	3,30,834	7,18,400	12,67,826	11,11,080	11,91,494		53,10,668
PUBLIC WORKS	43,720	1,39,098	1,54,388	3,02,668	3,41,600	6,83,433	9,20,150	...		25,85,057
TOTAL EXPENDITURE ..... Rs.	79,590	4,54,550	4,94,100	6,33,502	10,60,000	19,51,259	20,31,230	11,91,494		78,95,725
DEBT ACCOUNTS	...	...	...	...	...	34,881	64,540	...		99,421
CLOSING BALANCE ...	—5,943	—18,573	—17,634	1,67,859	28,000	2,07,736	3,39,830	—13,696		6,87,579
GRAND TOTAL ..... Rs.	73,647	4,35,977	4,76,466	8,01,361	10,88,000	21,93,876	24,35,690	11,77,798		86,82,725

No Municipal Funds on Government Books.

* These districts are under the immediate administration of the Government of India.

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	...	...	...	1,90,130	1,45,130	1,51,772
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	3,50,000	4,02,000	2,67,760	...	...	...
	TAXES, RATES AND CESSES—						
2	On lands	...	...	...	60,610	60,190	54,739
3	On houses	12,000	11,500	12,911	750	650	...
4	Assessed taxes	...	...	...	14,900	13,930	13,057
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	11,000	1,035
6	Licenses	...	...	...	2,06,310	2,10,545	1,97,612
7	Miscellaneous	...	...	...	22,000	23,220	21,696
		12,000	11,500	12,911	3,04,570	3,19,535	2,88,139
	DEPARTMENTAL RECEIPTS—						
8	Jails	8,730	6,430	5,278	...	...	...
9	Registration	5,650	5,650	5,199	...	...	...
10	Police	9,430	9,000	575	4,190	5,360	12,287
11	Education	70,040	69,430	67,315	...	...	...
12	Medical	...	...	42	1,210	1,210	4
13	Printing	...	...	...	...	...	...
14	Marine	...	...	...	...	...	...
		93,850	90,510	78,409	5,400	6,570	12,291
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	14,750	10,750	9,225
16	Port dues	...	...	...	...	...	...
17	Interest	...	...	...	1,670	600	192
18	Rents	...	...	...	17,400	15,740	11,808
19	Sale of lands, houses, &c.	...	...	...	...	...	...
20	Model farms	...	...	...	...	...	...
21	Miscellaneous fees and fines	170	100	212	32,090	29,860	26,046
22	Voluntary contributions	...	...	...	30,020	25,055	20,056
23	Sundry receipts	980	...	1,618	22,990	24,560	36,388
		1,150	100	1,830	1,18,920	1,06,565	1,03,715
24	CONTRIBUTIONS	...	...	...	1,110	1,110	...
25	PUBLIC WORKS	...	...	1,000	...	...	6,434
	TOTAL REVENUE AND RECEIPTS ..... Rs.	4,57,000	5,04,110	3,61,910	4,30,000	4,33,780	4,10,579
	DEBT ACCOUNTS	...	...	...	27,000	28,000	30,904
	GRAND TOTAL ..... Rs.	4,57,000	5,04,110	3,61,910	6,47,130	6,06,910	5,93,255

LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			Revenue and Receipts.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
22,597	38,097	55,581	2,12,727	1,83,227	2,07,353		OPENING BALANCE.
...	...	...	3,50,000	4,02,000	2,67,760	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...	...	...	60,610	60,190	54,739	2	On lands.
1,000	600	...	13,750	12,750	12,911	3	On houses.
2,700	2,700	3,267	17,600	16,630	16,324	4	Assessed taxes.
							Miscellaneous Taxes—
42,000	36,230	39,903	42,900	47,230	40,938	5	Octroi.
...	...	...	2,06,310	2,10,545	1,97,612	6	Licenses.
...	...	...	22,000	23,220	21,696	7	Miscellaneous.
45,700	39,530	43,170	3,62,270	3,70,565	3,44,220		DEPARTMENTAL RECEIPTS—
...	...	...	8,730	6,430	5,278	8	Jails.
...	...	...	5,650	5,650	5,199	9	Registration.
...	...	...	13,620	14,360	12,862	10	Police.
...	...	...	70,040	69,430	67,315	11	Education.
...	...	....	1,210	1,210	46	12	Medical.
...	...	...	...	...	...	13	Printing.
...	...	...	...	...	...	14	Marine.
...	...	...	99,250	97,080	90,700		MISCELLANEOUS RECEIPTS—
...	...	...	14,750	10,750	9,225	15	Tolls.
...	...	...	...	...	...	16	Port dues.
...	960	...	1,670	1,560	192	17	Interest.
430	80	...	17,830	15,820	11,808	18	Rents.
...	...	...	...	...	...	19	Sale of lands, houses, &c.
...	...	...	...	...	...	20	Model farms.
1,440	1,270	1,548	33,700	31,230	27,806	21	Miscellaneous fees and fines.
...	...	...	30,020	25,055	20,056	22	Voluntary contributions.
3,480	2,870	4,744	27,450	27,430	42,750	23	Sundry receipts.
5,350	5,180	6,292	1,25,420	1,11,845	1,11,837		
...	...	...	1,110	1,110	...	24	CONTRIBUTIONS.
...	...	...	...	...	7,434	25	PUBLIC WORKS.
51,050	44,710	49,462	9,38,050	9,82,600	8,21,951		TOTAL REVENUE AND RECEIPTS ... Rs.
...	...	4,166	27,000	28,000	35,070		DEBT ACCOUNTS.
73,647	82,807	1,09,209	11,77,777	11,93,827	10,64,374		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	...	...	700	250	250	52
2	COLLECTION OF TAXES AND CESSES	...	...	...	1,140	10,420	870
3	JAILS	33,140	26,950	26,849	9,564	8,559	4,430
4	REGISTRATION	3,380	3,250	5,613	...	...	...
5	POLICE	1,00,990	97,210	92,105	1,07,184	1,21,610	1,25,642
6	EDUCATION	1,31,340	1,28,480	1,27,696	11,880	10,840	9,496
7	MEDICAL	77,500	72,710	73,745	40,112	40,554	41,559
8	PRINTING	3,000	2,000	1,970	...	370	331
9	MARINE	...	...	...	...	...	...
	MINOR ESTABLISHMENTS—						
10	General management	...	...	...	18,010	18,390	18,851
11	Collection of tolls, rents, &c.	...	...	...	4,060	2,440	851
12	Collection of cattle trespass fines	...	...	...	1,540	1,550	1,886
13	Cemeteries	260	200	264	...	...	...
14	District post	10,750	10,000	9,543	...	...	...
15	Model farms	...	...	...	...	...	...
16	Miscellaneous establishments	...	...	...	82,675	73,950	59,751
17	OFFICE RENT, RATES AND TAXES	70,090	73,400	63,379	925	720	642
18	MISCELLANEOUS	17,760	13,300	12,960	52,940	44,754	64,269
19	CONTRIBUTIONS	1,110	1,110	...	5,200	8,200	5,644
		4,49,320	4,28,610	3,54,824	3,35,480	3,42,607	3,34,274
20	PUBLIC WORKS	7,680	7,500	7,086	1,37,520	1,23,183	81,022
	TOTAL EXPENDITURE ... ... Rs.	4,57,000	4,36,110	3,61,910	4,73,000	4,65,790	4,15,296
	DEBT ACCOUNTS	...	...	...	16,000	17,720	32,829
	CLOSING BALANCE	...	68,000	...	1,58,130	1,23,400	1,45,130
	GRAND TOTAL ..... Rs.	4,57,000	5,04,110	3,61,910	6,47,130	6,06,910	5,93,255

LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities on Government Books.			Total.				Expenditure.
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	250	250	752	1	REFUNDS.
...	960	1,887	1,140	11,380	2,757	2	COLLECTION OF TAXES AND CESSES.
...	...	...	42,704	35,509	31,279	3	JAILS.
...	...	...	3,380	3,250	5,613	4	REGISTRATION.
10,150	9,700	10,418	2,18,324	2,28,520	2,28,165	5	POLICE.
1,170	530	996	1,44,390	1,39,850	1,38,188	6	EDUCATION.
1,340	1,240	1,265	1,18,952	1,14,504	56,569	7	MEDICAL.
...	...	...	3,000	2,370	2,301	8	PRINTING.
...	...	...	...	...	...	9	MARINE.
							MINOR ESTABLISHMENTS—
5,000	3,845	4,015	23,010	22,235	22,866	10	General management.
...	...	...	4,060	2,440	851	11	Collection of tolls, rents, &c.
...	...	...	1,540	1,550	1,886	12	Collection of cattle trespass fines.
...	...	...	260	200	264	13	Cemeteries.
...	...	...	10,750	10,000	9,543	14	District post.
...	...	...	...	...	...	15	Model farms.
14,520	10,955	10,752	97,195	84,905	70,503	16	Miscellaneous establishments.
...	...	...	71,015	74,120	64,021	17	OFFICE RENT, RATES AND TAXES.
3,690	4,415	12,213	74,390	62,469	89,442	18	MISCELLANEOUS.
...	1,000	...	6,310	10,310	5,644	19	CONTRIBUTIONS.
35,870	32,645	41,546	8,20,670	8,03,862	7,30,644		
43,720	39,015	11,916	1,88,920	1,69,698	1,00,024	20	PUBLIC WORKS.
79,590	71,660	53,462	10,09,590	9,73,560	8,30,668		TOTAL EXPENDITURE ... Rs.
...	...	17,650	16,000	17,720	50,479		DEBT ACCOUNTS.
−5,943	11,147	38,097	1,52,187	2,02,547	1,83,227		CLOSING BALANCE.
73,647	82,807	109,209	11,77,777	11,93,827	10,64,374		GRAND TOTAL ... Rs.

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	3,50,000		4,02,000		2,67,760	
		3,50,000		4,02,000		2,67,760
TOTAL ..... Rs.		3,50,000		4,02,000		2,67,760
NET DECREASE ..... Rs.		52,000				
Taxes, Rates and Cesses.						
MOTURPHA (HOUSE-TAX)	12,000		11,500		12,911	
		12,000		11,500		12,911
TOTAL ..... Rs.		12,000		11,500		12,911
NET INCREASE ..... Rs.		500				
Departmental Receipts.						
JAILS.						
Sale proceeds of jail manufacture ...	3,000		3,000		2,277	
Hire of convicts	2,500		2,200		2,426	
Miscellaneous receipts	3,230		1,230		575	
		8,730		6,430		5,278
TOTAL ..... Rs.		8,730		6,430		5,278
REGISTRATION.						
Fees	5,650		5,650		5,170	
Penalties and miscellaneous	...		...		29	
		5,650		5,650		5,199
TOTAL ..... Rs.		5,650		5,650		5,199
POLICE.						
Contributions from municipalities ...	9,430		9,000		150	
Miscellaneous receipts	...		...		425	
		9,430		9,000		575
TOTAL ..... Rs.		9,430		9,000		575
EDUCATION.						
Contribution from Native States ...	10,720		10,120		8,982	
Fees and fines	53,700		52,790		55,442	
Sale proceeds of books, &c. ...	230		1,130		60	
Contributions from Local Funds ...	5,200		5,200		2,644	
Other items	190		190		187	
		70,040		69,430		67,315
TOTAL ..... Rs.		70,040		69,430		67,315
MEDICAL.						
Miscellaneous	...		...		42	
		...		...		42
TOTAL ..... Rs.		...		...		42
GRAND TOTAL ..... Rs.		93,850		90,510		78,409
NET INCREASE ..... Rs.		3,340				
Miscellaneous Receipts.						
Miscellaneous fees and fines—						
Cemetery fees	170		100		212	
		170		100		212
Sundry receipts—						
District post—Miscellaneous ...	980		...		1,304	
Other items	...		...		314	
		980		...		1,618
TOTAL ..... Rs.		1,150		100		1,830
NET INCREASE ..... Rs.		1,050				
Public Works.						
Miscellaneous	...		...		1,000	
		...		...		1,000
TOTAL ..... Rs.		...		...		1,000

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Refunds.						
		Police	...	...	...	...	700	700
		Jails.						
		DISTRICT JAILS.						
		Establishment.						
—	—	Allowance to Superintendent	600		600		600	
—	—	Allowance to Surgeon ...	1,200		1,200		1,200	
23	23	Jailors and Turnkeys ...	5,000		4,900		4,129	
1	1	Native Doctor ...	720		720		720	
5	4	Clerks and Mohurers ...	670		670		572	
		Extra and temporary establishment ...	4,010		2,150		1,914	
				12,200		10,240		9,135
		Contingencies.						
		Travelling allowances ...	150		150		226	
		Miscellaneous expenses ...	1,900		690		887	
				2,050		840		1,113
		Pettah Establishment (Coorg).						
2		Subadars ...	...		...		1,040	
35		Subordinate establishment ...	...		...		2,483	
		Contingencies	...		...		216	
				...		...		3,739
		Contingent Charges.						
		Country stationery	40		30		71	
		Miscellaneous	500		200		1,149	
				540		230		1,220
		Supplies and Services.						
		Cost of rations	11,420		9,990		8,276	
		Hospital charges	930		780		546	
		Cost of clothing and bedding	2,150		1,950		1,474	
		Passage money of convicts	150		150		...	
		Lock-up charges	200		200		712	
		Howlat expenses	2,500		2,200		153	
		Compensation in lieu of convict labor ...	500		500		...	
		Value of medicines	...		...		481	
				17,850		15,770		11,642
		Jail Manufacture.						
		Tools and plant	320		...		...	
		Raw materials						
		Commission to Jailor	180		...		...	
				500		...		...
				33,140		27,080		
		DEDUCT—Probable savings		...		130		
		TOTAL ..... Rs.		33,140		26,950		26,849
		NET INCREASE ..... Rs.						6,190
		Registration.						
		Salaries.						
		Allowance to District Registrar	...		...		200	
		Remuneration to Sub-Registrars	2,060		2,060		1,831	
				2,060		2,060		2,031
		Establishment.						
2	2	Registrar General's Office establishment	360		360		357	
2	2	District Registrar's ditto ...	660		660		797	
...	1	Mortuary Clerk ...	120		...		...	
				1,140		1,020		1,154
		Contingent Charges.						
		Fixed stationery charges	20		20		22	
		Miscellaneous	160		150		2,406	
				180		170		2,428
		TOTAL ..... Rs.		3,380		3,250		5,613
		NET INCREASE ..... Rs.						130

EXPENDITURE —*continued.*

Police.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Force	85,060	81,406	83,795	3,654	...
Military Police	...	...	1,960	...	...
Government Railway Police ...	6,500	15,804	6,350	...	9,304
Municipal Police	9,430	...	...	9,430	...
Total ..... Rs.	1,00,990	97,210	92,105	13,084	9,304

NET INCREASE ..... Rs. 3,780

DETAILS OF THE ABOVE.	Numbers 1873-74.	Numbers 1874-75.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Force.								
Salaries.								
District Superintendent ...	1	1	6,600		7,200		10,660	
Allowance to Surgeon ...	—	—	1,200		1,200		669	
				7,800		8,400		11,329
Police Force.								
Inspectors	4	4	6,900		6,900		6,826	
Sub-Inspectors ...	14	13	9,480		8,880		8,880	
Head Constables ...	73	67	15,000		13,440		12,788	
Constables	348	326	25,180		26,890		25,886	
Mounted Constables ...	40	40	10,800		10,800		10,680	
				67,360		66,910		65,060
Establishment.								
Hospital establishment ...	3	4	430		370		420	
				430		370		420
Supplies and Services.								
Cost of clothing			1,900		2,030		1,980	
Ditto for Mounted Constables			240		240		240	
Value of medicines			...		...		834	
				2,140		2,270		3,054
Contingent Charges.								
Rewards to Informers			600		600		195	
Rewards for capture of proclaimed offenders			1,400		...		...	
Country stationery			540		540		585	
Hospital contingencies			90		40		112	
Travelling allowances and expenses ...			1,200		1,200		1,789	
Purchase of service stamps			500		1,150		100	
Office expenses and miscellaneous ...			3,000		2,110		1,151	
				7,330		5,640		3,932
						83,590		
Deduct—Probable savings						2,184		
				85,060		81,406		83,795
Military Police.								
Meywar Battalion			...		...		1,960	
				...		...		1,960
Government Railway Police (Nagode).								
Salaries.								
Superintendent	1	1	...		7,380		...	
Native Superintendent ...	1	1	1,500		1,500		1,500	
				1,500		8,880		1,500
Police Force.								
Sub-Inspector ...	1	1	720		720		720	
Head Constables ...	8	8	1,020		1,020		1,020	
Constables	38	38	2,750		2,750		2,748	
				4,490		4,490		4,488
Establishment.								
Clerks	2	2	...		720		...	
Servant	1	1	...		70		...	
				...		790		...
Contingent Charges.								
Petty constructions and repairs ...			270		...		...	
Miscellaneous			240		1,910		362	
				510		1,910		362
						16,070		
Deduct—Probable savings						266		
				6,500		15,804		6,350
Municipal Police.								
Cost of Municipal Police			9,430		...		...	
				9,430		...		...

EXPENDITURE —*continued.*

Education.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Calcutta University	44,200	42,200	57,662	2,000	...
Inspection	10,770	10,685	9,063	85	...
Government Colleges	31,720	31,230	27,735	490	...
Government Schools—					
Higher Class	18,420	18,210	19,740	210	...
Middle „	1,800	1,715	1,417	85	...
Lower „	7,450	7,205	5,490	245	...
Normal Schools	3,550	3,435	1,657	115	...
Boarding Houses	2,730	3,120	517	...	390
Grants-in-aid to Schools	2,550	2,045	1,405	505	...
Scholarships, Prizes, &c.	7,900	8,385	3,010	...	485
Grants for Encouragement of Literature, &c.	250	250	...	...	
Total ... Rs.	1,31,340	1,28,480	1,27,696	3,735	875
NET INCREASE ..... Rs.					2,860

DETAILS OF THE ABOVE.

Numbers.			Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
1873-74.	1874-75.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Calcutta University.						
		Salaries.						
1	1	Registrar	4,800		3,600		3,600	
				4,800		3,600		3,600
		Establishment.						
2	2	Clerks	1,380		1,380		1,380	
6	6	Servants	410		410		288	
				1,790		1,790		1,668
		Contingent Charges.						
		Fees to Examiners	38,890		38,290		35,138	
		Publications	300		900		...	
		House-rent	...		1,200		1,200	
		Service Postage Stamps					636	
		Advertisements	} 7,000		} 7,000		} 15,420	
		Miscellaneous Charges						
				46,190		47,390		52,394
				52,780		52,780		
		Deduct—Probable Savings		8,580		10,580		
				44,200		42,200		57,662
		Inspection.						
		Salaries.						
4	3	Inspectors, Deputy and Assistant Inspectors ...	3,600		4,200		3,100	
2	3	Sub-Deputy Inspectors ...	1,440		840		815	
23	23	Circuit Teachers, including allowances for Office contingencies	2,780		2,780		3,068	
				7,820		7,820		6,983
		Establishment.						
1	1	Clerk	180		180		300	
2	2	Servants	120		120		60	
2	2	Establishment of Inspectors and Assistant Inspectors of the Government Schools of the Lower Class ...	360		360		...	
				660		660		360
		Carried over ...		8,480		8,480		7,343

EXPENDITURE —*continued.*

	Numbers. 1873-74.	Numbers. 1874-75.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
Education—*continued.*								
INSPECTION—*continued.*								
Brought forward ...				8,480		8,480		7,343
Contingent Charges.								
Travelling and Tentage Allowances ...			1,410		1,410		1,346	
Country Stationery			80		80		72	
Purchase of Service Stamps			30		30		34	
Office Expenses and Miscellaneous ...			770		770		268	
				2,290		2,290		1,720
DEDUCT—Probable Savings ...						10,770		
						85		
				10,770		10,685		9,063
GOVERNMENT COLLEGES.								
Salaries and Establishments.								
Principal	1	1	6,000		6,000		6,000	
Allowance to Surgeon ...			1,200		1,200		1,200	
Masters and Teachers ...	20	20	17,340		17,340		16,871	
Librarian and Clerk ...	1	1	720		720		810	
Servants	7	7	420		420		384	
				25,680		25,680		25,265
Contingent Charges.								
Library Allowance			500		500		...	
Boarding Houses			1,020		1,020		743	
House-rent			600		600		550	
Country Stationery			100		100		100	
Scholarships and Prizes			510		...		...	
Contingencies			3,110		3,330		1,077	
Remuneration to Examiners			200		...		...	
				6,040		5,550		2,470
				31,720		31,230		27,735
GOVERNMENT SCHOOLS.								
HIGHER CLASS.								
Salaries and Establishment.								
Principal	1	1	3,600		3,600		5,450	
Masters and Teachers ...	23	23	13,170		13,060		12,537	
Servants		8	420		600		429	
				17,190		17,260		18,416
Contingent Charges.								
Petty Construction and Repairs ...			300		300		205	
Library Books			100		100		231	
Miscellaneous			830		830		888	
				1,230		1,230		1,324
DEDUCT—Probable Savings ...						18,490		
						280		
				18,420		18,210		19,740
MIDDLE CLASS.								
Salaries and Establishment.								
Anglo-Vernacular Schools			1,800		1,800		1,417	
				1,800		1,800		1,417
DEDUCT—Probable Savings ...				...		85		
				1,800		1,715		1,417
LOWER CLASS.								
Salaries and Establishment.								
Masters, Teachers, &c. ...	62	63	7,120		7,120		4,918	
				7,120		7,120		4,918
Contingent Charges.								
Petty Construction and Repairs			150		150		426	
Purchase of Stationery			80		80		...	
Miscellaneous			100		100		146	
				330		330		572
DEDUCT—Probable Savings ...						7,450		
						245		
				7,450		7,205		5,490

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Education —*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		NORMAL SCHOOLS.						
		Salaries and Establishment.						
23	23	Teachers and others ...	2,160		2,160		1,465	
20	20	Pupil Teachers ...						
		Stipends ...	1,200		1,200		...	
				3,360		3,360		1,465
		Contingent Charges.						
		Miscellaneous	190		190		192	
				190		190		192
						3,550		
		DEDUCT—Probable Savings				115		
				3,550		3,435		1,657
		BOARDING HOUSES.						
		Salaries and Establishment.						
1	1	Female Teacher ...	240		240		192	
1	1	Matron ...	120		120		...	
2	1	Overseers ...	240		240		20	
60	60	Stipends ...	1,680		1,680		...	
		Servants ..	...		510		6	
				2,280		2,820		218
		Contingent Charges.						
		Petty Construction and Repairs ...	150		150		...	
		Miscellaneous	300		300		299	
				450		450		299
						3,270		
		DEDUCT—Probable Savings		...		150		
				2,730		3,120		517
		GRANTS-IN-AID TO SCHOOLS.						
		Contribution to Schore Girls' School ...	840		840		616	
		Grants to Native Schools	1,410		1,220		789	
		Building Grant	300		...		...	
				2,550		2,060		1,405
						2,060		
		DEDUCT—Probable Savings				15		
				2,550		2,045		1,405
		SCHOLARSHIPS, PRIZES, &C.						
		Scholarships	5,600		6,110		1,965	
		Prizes and Rewards	2,300		2,300		1,045	
				7,900		8,410		3,010
						8,410		
		DEDUCT—Probable Savings				25		
				7,900		8,385		3,010
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &C.						
		Allotment for the Encouragement of Literature	250		250		...	
				250		250		...
				250		250		

Medical.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75. Rs	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Estimate of 1874-75. compared with 1873-74. Increase. Rs.	Estimate of 1874-75. compared with 1873-74. Decrease. Rs.
MEDICAL ESTABLISHMENT	400	10,210	354	...	9,810
VACCINATION	2,200	2,200	1,554	...	...
HOSPITALS AND DISPENSARIES ...	19,800	3,900	11,837	15,400	...
SANITARY COMMISSION	55,600	56,400	...	...	800
TOTAL ..... Rs.	77,500	72,710	13,745	15,400	10,610

NET INCREASE ..... Rs. 4,790

EXPENDITURE —*continued.*

Medical —*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT.						
Salaries.						
Allowances to Civil Surgeon	...	...	9,600	9,600	...	...
Travelling Expenses.						
Travelling Allowances to Civil Surgeons ...	400	400	610	610	354	354
		400		10,210		354
VACCINATION.						
Salaries.						
4 4 Allowance to Superintendent	240		240		202	
1 1 Dresser ...	480		480		480	
6 6 Vaccinators ...	840		840		709	
		1,560		1,560		1,391
Contingent Charges.						
Travelling Allowances	250		250		146	
Miscellaneous	390		390		17	
		640		640		163
		2,200		2,200		1,554
HOSPITALS AND DISPENSARIES.						
Salaries and Establishment.						
1 1 Hospital Assistant ...	480		480		1,020	
7 7 Native Doctors ...	2,280		2,640		2,590	
4 4 Compounders and Dressers..	330		410		336	
1 1 Servant ...	70		70		462	
Pay of Medical pupils ...	15,000		...		4,473	
		18,160		3,600		8,881
Contingent Charges.						
Miscellaneous	1,140		300		2,956	
		1,140		300		2,956
		19,300		3,900		11,837
SANITARY COMMISSION.						
Salaries.						
1 1 Sanitary Commissioner ...	30,000		30,000		...	
1 1 Statistical Officer ...	14,400		14,400		...	
		44,400		44,400		...
Establishment.						
6 6 Clerks	8,660		7,500		...	
6 5 Servants	528		650		...	
		9,188		8,150		
Contingent Charges.						
Office Rent	1,200		1,200		...	
Travelling Expenses and Allowances ...	...		2,000		...	
Purchase of Service Stamps	212		600		...	
Miscellaneous	600		600		...	
		2,012		4,400		...
				56,950		
DEDUCT—Probable Savings ...				550		
		55,600		56,400		
Printing.						
MISCELLANEOUS PRINTING CHARGES.						
Miscellaneous Printing Charges ...	3,000	3,000	2,000	2,000	1,970	1,970
TOTAL ..... Rs.		3,000		2,000		1,970

NET INCREASE ..... Rs. 1,000

EXPENDITURE—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Establishments.						
CEMETERIES.						
Care-takers in charge of Cemeteries ...	260	260	200	200	264	264
DISTRICT POST.						
District Post Establishment and Charges ..	10,750	10,750	10,000	10,000	9,543	9,543
TOTAL ..... Rs.		11,010		10,200		9,807
NET INCREASE ..... Rs. 810						
Office Rent, Rates and Taxes.						
Office Rent, Forest	1,090		...		...	
Municipal Rates and Taxes on Government Buildings	69,000	70,090	73,400	73,400	63,379	63,379
TOTAL ..... Rs.		70,090		73,400		63,379
NET DECREASE ..... Rs. 3,310						
Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES ...	8,750		8,750		8,784	
REWARDS FOR DESTRUCTION OF WILD ANIMALS	550		550		339	
COST OF BOOKS AND PUBLICATIONS ...	8,000		4,000		3,775	
MISCELLANEOUS AND UNFORESEEN CHARGES	460	17,760	...	13,300	62	12,960
TOTAL ..... Rs.		17,760		13,300		12,960
NET INCREASE ..... Rs. 4,460						
Contributions.						
Contributions to Local Funds for Coorg Dispensary Establishment	1,110	1,110	1,110	1,110	...	...
TOTAL ..... Rs.		1,110		1,110		...
Public Works.						
By Civil Officers (as per Appendix I.) ...	7,680		8,500		7,086	
		7,680		8,500		7,086
DEDUCT—Probable Savings				1,000		
TOTAL ..... Rs.		7,680		7,500		7,086
NET INCREASE ..... Rs. 180						

ABSTRACT BUDGET ESTIMATE OF

Revenue and Receipts.	Taxes, Rates and Cesses.					
	On Lands.	On Houses.	Assessed Taxes.	Octroi.	Licenses.	Miscellaneous.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Road	17,260	...	...	...	...	...
Village Chowkeedaree	6,860	...	...	...	...	...
School	...	...	...	...	...	4,050
Pound	...	...	...	...	...	...
Bazar	600	...	1,950	...	13,320	...
Dispensary	...	...	...	...	...	...
Police	...	...	...	...	...	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	...	...	1,50,600	...
Bhopal Local	...	...	...	...	16,000	...
Putwaree	15,000	...	...	...	...	...
Cantonment	11,680	...	12,950	...	22,930	4,750
Minor Funds	9,210	750	...	...	3,460	13,200
TOTAL ..... Rs.	60,610	750	14,900	...	2,06,310	22,000
Municipal Funds borne on Government Books	...	1,000	2,700	42,000	...	...
GRAND TOTAL ..... Rs.	60,610	1,750	17,600	42,000	2,06,310	22,000

ABSTRACT BUDGET ESTIMATE OF

Road	8,670	...	...	...	...	...
Village Chowkeedaree	19,100	...	...	...	...	...
School	...	...	...	...	...	4,450
Pound	...	...	...	...	...	...
Bazar	...	...	1,200	...	14,200	...
Dispensary	...	...	...	...	...	...
Police	...	...	...	...	...	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	...	...	1,50,600	...
Bhopal Local	...	...	...	...	18,455	...
Putwaree	11,380	...	...	...	...	...
Cantonment	11,680	...	12,730	10,000	23,630	4,770
Minor Funds	9,360	650	...	1,000	3,660	14,000
TOTAL ..... Rs.	60,190	650	13,930	11,000	2,10,545	23,220
Municipal Funds borne on Government Books	...	600	2,700	36,230	...	...
GRAND TOTAL ..... Rs.	60,190	1,250	16,630	47,230	2,10,545	23,220

ABSTRACT ACCOUNT OF LOCAL

Road	8,702	...	...	...	...	...
Village Chowkeedaree	18,414	...	...	...	...	...
School	...	...	...	...	...	45
Pound	...	...	...	...	...	...
Bazar	...	...	1,982	...	13,057	...
Dispensary	...	...	...	...	...	...
Police	...	...	...	...	...	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	...	...	1,45,863	...
Bhopal Local	...	...	...	...	16,617	...
Putwaree	12,433	...	...	...	...	...
Cantonment	13,152	...	11,075	...	21,805	1,125
Minor Funds	2,038	...	...	1,035	270	20,526
TOTAL ..... Rs.	54,739	...	13,057	1,035	1,97,612	21,696
Municipal Funds borne on Government Books	...	...	3,267	39,903	...	...
GRAND TOTAL ..... Rs.	54,739	...	16,324	40,938	1,97,612	21,696

LOCAL FUNDS FOR THE YEAR 1874-75.

Police.	Medical.	Miscellaneous Receipts.						Contributions.	Public Works.	Total.
		Tolls.	Interest.	Rents.	Miscellaneous Fees and Fines.	Voluntary Contributions.	Sundry Receipts.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	...	...	...	100	...	40	...	...	17,400
...	...	...	...	...	...	...	400	...	...	7,260
...	...	...	1,490	...	4,120	4,760	10	...	...	14,430
...	...	...	...	...	2,000	...	...	...	...	2,000
...	...	2,000	...	4,100	2,170	...	2,800	...	...	26,940
...	1,180	...	180	...	...	10,100	410	1,110	...	12,980
4,190	...	...	...	...	...	...	...	...	...	4,190
...	...	...	...	...	1,000	...	...	...	...	1,000
...	...	...	...	...	3,100	...	300	...	...	1,54,000
...	...	...	...	300	5,500	1,260	3,700	...	...	26,760
...	...	...	...	...	...	...	...	...	...	15,000
...	30	...	...	12,900	9,850	...	7,400	...	...	82,490
...	...	12,750	...	100	4,250	13,900	7,930	...	...	65,550
4,190	1,210	14,750	1,670	17,400	32,090	30,020	22,990	1,110	...	4,30,000
...	...	...	...	430	1,440	...	3,480	...	...	51,050
4,190	1,210	14,750	1,670	17,830	33,530	30,020	26,470	1,110	...	4,81,050

LOCAL FUNDS FOR THE YEAR 1873-74.

...	...	...	...	...	...	...	210	...	...	8,880
...	...	...	...	...	...	...	500	...	...	19,600
...	...	...	90	...	4,100	4,160	30	...	...	12,830
...	...	...	...	...	2,000	...	...	...	...	2,000
...	...	2,000	...	3,800	2,370	...	2,370	...	...	25,940
...	1,180	...	510	...	...	10,130	150	1,110	...	13,080
5,360	...	...	...	...	...	...	...	...	...	5,360
...	...	...	...	...	750	...	...	...	...	750
...	...	...	...	...	3,100	...	300	...	...	1,54,000
...	...	...	...	500	5,500	765	2,200	...	...	27,420
...	...	...	...	...	...	...	...	...	...	11,380
...	30	...	...	11,310	9,790	...	11,070	...	...	95,010
...	...	8,750	...	130	2,250	10,000	7,730	...	...	57,530
5,360	1,210	10,750	600	15,740	29,860	25,055	24,560	1,110	...	4,33,780
...	...	...	960	80	1,270	...	2,870	...	...	44,710
5,360	1,210	10,750	1,560	15,820	31,130	25,055	27,430	1,110	...	4,78,490

FUNDS FOR THE YEAR 1872-73.

...	...	...	...	...	158	...	5,900	...	...	14,760
...	...	...	...	...	...	...	1,912	...	...	20,326
...	...	...	192	...	3,376	2,867	1,882	...	...	8,362
...	...	...	...	...	1,165	...	533	...	...	1,698
...	...	1,151	...	3,237	2,739	...	1,990	...	...	24,156
...	...	...	...	...	...	6,169	209	...	...	6,378
12,287	...	...	...	...	...	...	...	...	...	12,287
...	...	...	...	...	1,518	...	...	...	...	1,518
...	...	...	...	...	3,107	...	1,871	...	...	1,50,841
...	...	...	...	146	3,705	1,633	3,945	...	6,434	32,480
...	...	...	...	...	...	...	...	...	...	12,433
...	4	...	...	8,093	7,514	...	9,426	...	...	72,194
...	...	8,074	...	332	2,764	9,387	8,720	...	...	53,146
12,287	4	9,225	192	11,808	26,046	20,056	36,388	...	6,434	4,10,579
...	...	...	...	...	1,548	...	4,744	...	...	49,462
12,287	4	9,225	192	11,808	27,594	20,056	41,132	...	6,434	4,60,041

ABSTRACT BUDGET ESTIMATE OF

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Jails.	Police.	Education.	Medical.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Road	...	200	...	...	...	10
Village Chowkeedaree	...	400	...	6,860	...	...
School	...	...	...	...	10,910	...
Pound	...	...	...	...	...	...
Bazar	...	...	...	3,270	150	270
Dispensary	...	...	...	...	...	11,620
Police	...	...	...	4,460	...	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	6,020	62,750	...	13,590
Bhopal Local	250	...	...	4,800	700	650
Putwaree	...	...	...	...	...	...
Cantonment	...	540	2,584	17,290	...	7,372
Minor Funds	...	...	960	7,754	120	6,600
TOTAL ..... Rs.	250	1,140	9,564	1,07,184	11,880	40,112
Municipal Funds borne on Government Books	...	...	...	10,150	1,170	1,340
GRAND TOTAL ..... Rs.	250	1,140	9,564	1,17,334	13,050	41,452

ABSTRACT BUDGET ESTIMATE OF

Road	...	200	...	...	...	10
Village Chowkeedaree	...	600	...	19,000	...	...
School	...	...	...	...	9,870	...
Pound	...	...	...	...	...	...
Bazar	...	...	75	3,260	150	270
Dispensary	...	...	...	...	...	11,910
Police	...	...	...	5,600	...	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	4,940	63,610	...	13,870
Bhopal Local	250	...	...	4,500	700	600
Putwaree	...	...	...	...	...	...
Cantonment	...	9,620	2,584	17,836	...	7,444
Minor Funds	...	...	960	7,804	120	6,450
TOTAL ..... Rs.	250	10,420	8,559	1,21,610	10,840	40,554
Municipal Funds borne on Government Books	...	960	...	9,700	530	1,240
GRAND TOTAL ..... Rs.	250	11,380	8,559	1,31,310	11,370	41,794

ABSTRACT ACCOUNT OF LOCAL

Road	...	142	...	...	...	6
Village Chowkeedaree	...	202	...	17,699	...	...
School	...	...	...	...	5,057	...
Pound	...	...	...	...	...	...
Bazar	...	...	...	3,033	...	348
Dispensary	...	...	...	...	...	5,976
Police	...	...	...	16,779	...	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	1,860	66,950	...	20,954
Bhopal Local	52	...	...	5,795	506	600
Putwaree	...	...	...	...	...	...
Cantonment	...	526	2,570	13,030	...	6,265
Minor Funds	...	...	...	2,356	3,933	7,410
TOTAL ..... Rs.	52	870	4,430	1,25,642	9,496	41,559
Municipal Funds borne on Government Books	...	1,887	...	10,418	996	1,265
GRAND TOTAL ..... Rs.	52	2,757	4,430	1,36,060	10,492	42,824

LOCAL FUNDS FOR THE YEAR 1874-75.

Printing.	Minor Establishments.				Office-Rent, Rates and Taxes.	Miscellaneous.	Contributions.	Public Works.	Total.
	General Management.	Collection of Tolls, Rents, &c.	Collection of Cattle Trespass Fines.	Miscellaneous Establishments.					
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	...	...	1,800	...	1,300	...	28,240	31,550
...	...	...	...	...	...	....	...	...	7,260
...	...	...	...	...	...	...	...	510	11,420
...	...	...	1,100	...	...	...	...	1,200	2,300
...	1,140	...	...	8,570	...	6,950	...	7,900	28,250
...	...	...	...	...	...	...	...	290	11,910
...	...	...	...	...	...	...	...	...	4,460
...	...	...	...	800	...	...	...	500	1,300
...	6,480	...	...	3,705	925	25,360	...	33,400	1,52,230
...	5,350	...	...	2,150	...	2,000	...	11,900	27,800
...	...	...	...	15,000	...	...	...	...	15,000
...	1,800	1,530	...	36,794	...	9,630	...	8,960	86,500
...	3,240	2,530	440	13,856	...	7,700	5,200	44,620	93,020
...	18,010	4,060	1,540	82,675	925	52,940	5,200	1,37,520	4,73,000
...	5,000	...	...	14,520	...	3,690	...	43,720	79,590
...	23,010	4,060	1,540	97,195	925	56,630	5,200	1,81,240	5,52,590

LOCAL FUNDS FOR THE YEAR 1873-74.

...	...	...	...	1,800	...	...	...	20,990	23,000
...	...	...	...	...	...	...	...	...	12,600
...	...	...	...	...	...	...	...	7,680	17,550
...	...	...	1,550	...	...	...	...	200	1,750
...	1,180	...	...	7,476	...	5,949	...	8,215	26,575
...	...	...	...	...	...	...	...	270	12,180
...	...	...	...	...	...	...	...	...	5,600
...	...	...	...	530	...	...	...	220	750
370	6,390	...	...	2,720	720	25,775	...	43,470	1,61,865
...	5,700	...	...	2,400	...	1,500	...	13,500	29,150
...	...	...	...	11,380	...	...	...	...	11,380
...	1,880	2,440	...	35,008	...	8,830	3,000	9,578	98,220
...	3,240	..	...	12,636	...	2,700	5,200	19,060	58,170
370	18,390	2,440	1,550	73,950	720	44,754	8,200	1,23,183	4,65,790
...	3,845	...	...	10,955	...	4,415	1,000	39,015	71,660
370	22,235	2,440	1,550	84,905	720	49,169	9,200	1,62,198	5,37,450

FUNDS FOR THE YEAR 1872-73.

...	...	...	...	...	...	106	...	5,123	5,377
...	...	...	..	...	...	...	...	...	17,901
...	...	...	...	...	...	...	...	587	5,644
...	...	...	1,631	...	...	...	...	55	1,686
...	1,099	...	...	6,711	...	3,640	...	5,763	20,594
...	...	...	...	...	...	...	...	81	6,057
...	...	...	...	...	...	...	...	...	16,779
...	...	...	...	1,728	...	...	...	214	1,942
331	7,005	...	...	124	642	37,730	...	32,756	1,68,352
...	5,085	...	...	1,965	...	1,931	...	15,132	31,066
...	...	...	...	12,412	...	...	...	...	12,412
...	2,573	851	...	28,698	...	6,304	3,000	9,243	73,060
...	3,089	...	255	8,113	...	14,558	2,644	12,068	54,426
331	18,851	851	1,886	59,751	642	64,269	5,644	81,022	4,15,296
...	4,015	...	...	10,752	...	12,213	...	11,916	53,462
331	22,866	851	1,886	70,503	642	76,482	5,644	92,938	4,68,758

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

Road.

ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses:—					
Cess on Lands	17,260	8,670	8,702	8,590	...
Miscellaneous Receipts:—					
Miscellaneous Fees and Fines ...	100	...	158	100	...
Sundry Receipts	40	210	5,900	...	170
Total ... ... Rs.	17,400	8,880	14,760	8,690	170
NET INCREASE ... ... Rs.					8,520

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses.						
Cess on Lands—						
One per cent. Road Cess	17,260		8,670		8,702	
		17,260		8,670		8,702
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Cattle grazing fees	100		...		158	
		100		...		158
Sundry Receipts—						
Miscellaneous	40		210		5,900	
		40		210		5,900
		140		210		6,058

Village Chowkeedaree.

Taxes, Rates and Cesses.						
Cess on Lands	6,860		19,100		18,414	
		6,860		19,100		18,414
Miscellaneous Receipts.						
Sundry Receipts—						
Miscellaneous	400		500		1,912	
		400		500		1,912
Total ... ... Rs.		7,260		19,600		20,326
NET DECREASE ... Rs.						12,340

REVENUE AND RECEIPTS—*continued.*

School.

ABSTRACT OF RECEIPTS.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
MISCELLANEOUS TAXES	4,050	4,450	45	...	400
MISCELLANEOUS RECEIPTS—					
INTEREST	1,490	90	192	1,400	...
MISCELLANEOUS FEES AND FINES ...	4,120	4,100	3,376	20	...
VOLUNTARY CONTRIBUTIONS ...	4,760	4,160	2,867	600	...
SUNDRY RECEIPTS	10	30	1,882	...	20
TOTAL ..... Rs.	14,430	12,830	8,362	2,020	420

NET INCREASE ..... Rs. 1,600

DETAILS OF THE ABOVE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Taxes—						
1 per cent. School Cess	50		4,450		45	
½ of 1 per cent. Local Cess on exportation of Malwa Opium	4,000					
		4,050		4,450		45
MISCELLANEOUS RECEIPTS.						
Interest on Government Paper	1,490	1,490	90	90	192	192
Miscellaneous Fees and Fines	4,120	4,120	4,100	4,100	3,376	3,376
Voluntary Contributions—						
Contribution from Government ...	840		840		616	
Contribution from private persons ...	3,920		3,320		2,251	
		4,760		4,160		2,867
Sundry Receipts	10	10	30	30	1,882	1,882
		10,380		8,380		8,317

Pound.

MISCELLANEOUS RECEIPTS.

Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	2,000	2,000	2,000	2,000	1,165	1,165
Sundry Receipts—						
Other items	...	...	...	...	533	533
TOTAL ..... Rs.		2,000		2,000		1,698

Bazar.

ABSTRACT OF RECEIPTS.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs	Rs.
TAXES, RATES AND CESSES—					
CESS ON LANDS	600	...	...	600	...
ASSESSED TAXES	1,950	1,200	1,982	750	...
LICENSES	13,320	14,200	13,057	...	880
MISCELLANEOUS RECEIPTS—					
TOLLS	2,000	2,000	1,151	...	...
RENTS	4,100	3,800	3,237	300	...
MISCELLANEOUS FEES AND FINES ...	2,170	2,370	2,739	...	200
SUNDRY RECEIPTS	2,800	2,370	1,990	430	...
TOTAL ..... Rs.	26,940	25,940	24,156	2,080	1,080

NET INCREASE ..... Rs. 1,000

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Bazar—*continued.*						
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES						
Cess on Lands	600	600	...	...	...	...
Assessed Taxes —						
Chowkeedaree Tax	1,950	1,950	1,200	1,200	1,982	1,982
Licenses—						
Abkaree Licenses	13,320	13,320	14,200	14,200	13,057	13,057
		15,870		15,400		15,039
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tax on bullocks, carts, &c.	2,000	2,000	2,000	2,000	1,151	1,151
Rents—						
Bazar-rents	120		120		121	
House-rents and Collections from Lands	3,980	4,100	3,680	3,800	3,116	3,237
Miscellaneous Fees and Fines—						
Cattle Pound Fees	70		200		146	
Other Fees and Fines	2,100	2,170	2,170	2,370	2,593	2,739
Sundry Receipts—						
Sale of unclaimed Property ...	125		370		187	
Sale of Grass, Fruits, &c.	350		400			
Miscellaneous	2,325		1,600		1,803	
		2,800		2,370		1,990
		11,070		10,540		9,117
Dispensary.						
MEDICAL						
Sale of medicines	1,180	1,180	1,180	1,180	...	...
MISCELLANEOUS RECEIPTS.						
Interest on Government Paper &c ...	180		510		..	
Voluntary Contributions	10,100		10,130		6,169	
Sundry Receipts	410		150		209	
		10,690		10,790		6,378
CONTRIBUTIONS.						
Contributions from Provincial Services .	1,110	1,110	1,110	1,110		...
TOTAL ..... Rs.		12,980		13,080		6,378
NET DECREASE ..... Rs. 100						
Police.						
POLICE.						
Contribution from Native States ...	1,960		1,160		1,317	
Collections for the purchase of Remounts ...	600		480		2,317	
Collections for rewards to Police ...	100		100		204	
Collections for the purchase of uniform to be supplied to Head Constable and Constables	1,530		2,820		6,175	
Other items	...		...		2,271	
		4,190		5,360		12,287
TOTAL ..... Rs		4,190		5,360		12,287
NET DECREASE ..... Rs. 1,170						
Staging Bungalow.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Staging Bungalow Fees	1,000	1,000	750	750	1,518	
TOTAL ..... Rs.		1,000		750		
NET INCREASE ..... Rs. 250						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Secunderabad Abkaree and Local.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
LICENSES	1,50,600	1,50,600	1,45,863	...	...
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES ...	3,100	3,100	3,107	...	...
SUNDRY RECEIPTS	300	300	1,871	...	...
TOTAL ..... Rs.	1,54,000	1,54,000	1,50,841	...	...

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Licenses—						
Collection of Abkaree Licenses ...	1,50,000		1,50,000		1,44,970	
Liquor License Fees	600		600		893	
		1,50,600		1,50,600		1,45,863
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines	3,100		3,100		3,107	
		3,100		3,100		3,107
Sundry Receipts—						
Sale proceeds of grass	300		300		...	
Other items	...		...		1,871	
		300		300		1,871
		3,400		3,400		4,978

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Bhopal Local.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
LICENSES	16,000	18,455	16,617	...	2,455
MISCELLANEOUS RECEIPTS—					
RENTS	300	500	146	...	200
MISCELLANEOUS FEES AND FINES ...	5,500	5,500	3,705	...	...
VOLUNTARY CONTRIBUTIONS ...	1,260	765	1,633	495	...
SUNDRY RECEIPTS	3,700	2,200	3,945	1,500	...
PUBLIC WORKS	...	...	6,434	...	...
TOTAL ..... Rs.	26,760	27,420	32,480	1,995	2,655
NET DECREASE ..... Rs. 660					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Licenses—						
Contracted Tax on sale of Country Liquor and other intoxicating drugs...	11,500		13,000		11,264	
Contracted Tax on sale of Cattle and Brokerage thereon ...	2,300		2,855		2,379	
Contracted Tax on weighment of Grain	2,200		2,600		2,974	
		16,000		18,455		16,617

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Bhopal Local—*continued.*						
MISCELLANEOUS RECEIPTS.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rents—						
Rent of Sehore Staging Bungalow ...	300		500		26	
Rent of Parsonage ...	...		...		120	
		300		500		146
Miscellaneous Fees and Fines	5,500		5,500		3,705	
		5,500		5,500		3,705
Voluntary Contributions—						
Contribution from private persons ...	1,040		545		1,197	
Contribution from Government ...	220		220		436	
		1,260		765		1,633
Sundry Receipts—						
Sale of unclaimed property ...	2,500		1,000		2,631	
Sale of Grass	600		600		563	
Miscellaneous	600		600		751	
		3,700		2,200		3,945
		10,760		8,965		9,429
PUBLIC WORKS.						
Contribution towards erection of Culverts in Sudder Bazar	...		...		6,434	
		...		...		6,434
Putwaree.						
TAXES, RATES AND CESSES.						
Cess on lands	15,000		11,380		12,433	
		15,000		11,380		12,433
TOTAL ..... Rs.		15,000		11,380		12,433

NET INCREASE ..... Rs. 3,620

Cantonment.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
CESS ON LANDS	11,680	11,680	13,152		
ASSESSED TAXES	12,950	12,730	11,075	220	...
OCTROI	...	10,000	..	...	10,000
LICENSES	22,930	23,630	21,805	...	700
MISCELLANEOUS	4,750	4,770	1,125	...	20
MEDICAL	30	30	4	...	...
MISCELLANEOUS RECEIPTS—					
RENTS	12,900	11,310	8,093	1,590	...
MISCELLANEOUS FEES AND FINES ...	9,850	9,790	7,514	60	...
SUNDRY RECEIPTS	7,400	11,070	9,426	...	3,670
TOTAL ..... Rs.	82,490	95,010	72,194	1,870	14,390

NET DECREASE ..... Rs. 12,520

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
TAXES, RATES AND CESSES.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cess on Lands—						
Grain Weighment Cess	11,000		11,000		12,800	
Other cesses	680		680		352	
		11,680		11,680		13,152
Assessed Taxes—						
Chowkeedaree Tax	12,950		12,730		11,075	
		12,950		12,730		11,075
Octroi—						
Duty on articles of consumption ...	...		10,000		...	
		...		10,000		...
Licenses—						
Abkaree Licenses	20,020		20,330		19,385	
Slaughter-house Licenses	2,150		2,150		1,923	
Sale of manure, litter, &c. ...	760		1,150		497	
		22,930		23,630		21,805
Miscellaneous—						
Tax on Carts, &c.	4,750		4,770		1,125	
		4,750		4,770		1,125
		52,310		62,810		47,157

Revenue and Receipts—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Cantonment—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Medical.						
Lock Hospital Receipts	30	30	30	30	4	4
Miscellaneous Receipts.						
Rents—						
Rent of Lands	12,900	12,900	11,310	11,310	8,093	8,093
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	1,020		600		649	
Fines for breach of Conservancy Rules ...	1,200		400		1,130	
Latrine Receipts	7,150		7,590		5,667	
Fines for breach of Cantonment Rules ...	480	9,850	1,200	9,790	68	7,514
Sundry Receipts—						
Grant from Abkaree Revenues ...	1,660		5,000		...	
Contribution from Government ...	...		...		1,184	
Grant-in-aid of Conservancy ...	1,820		1,820		1,824	
Sale of Grass, Fruits, &c.	2,200		2,930		1,824	
Other items	1,720	7,400	1,320	11,070	4,594	9,426
		30,150		32,170		25,033

Minor Funds.

Abstract of Receipts.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses—					
Cess on Lands	9,210	9,360	2,038	...	150
Tax on Houses	750	650	...	100	...
Octroi	...	1,000	1,035	...	1,000
Licenses	3,460	3,660	270	...	200
Miscellaneous	13,200	14,000	20,526	...	800
Miscellaneous Receipts—					
Tolls	12,750	8,750	8,074	4,000	...
Rents	100	130	332	...	30
Miscellaneous Fees and Fines	4,250	2,250	2,764	2,000	...
Voluntary Contributions ...	13,900	10,000	9,387	3,900	...
Sundry Receipts ...	7,930	7,730	8,720	200	...
Total ... ... Rs.	65,550	57,530	53,146	10,200	2,180
				Net increase ... ... Rs.	8,020

Details of the above.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Nuzool.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Receipts.						
Sundry Receipts—						
Sale of Grass, Fruits, Flowers, &c. ...	6,610		7,000		3,820	
Miscellaneous	...	6,610	...	7,000	437	4,257
Municipal Chowkeedaree.						
Taxes, Rates and Cesses.						
Cess on Lands	8,610	8,610	8,610	8,610	1,935	1,935
Nalkand Palace Garden.						
Miscellaneous Receipts.						
Sundry Receipts—						
Sale of Grass, Fruits, &c.	600	600	...	...	...	...

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Minor Funds—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COORG DISTRICT.						
TAXES, RATES AND CESSES.						
Octroi—						
Tax on articles of consumption ...	...		1,000		1,035	
		...		1,000		1,035
Miscellaneous Taxes —						
Educational Plough Tax	5,200		5,200		2,644	
		5,200		5,200		2,644
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Bridges and Ferries ...	12,750		8,750		8,074	
		12,750		8,750		8,074
Miscellaneous fees and fines—						
Fees on Staging Bungalows ...	1,350		300		1,338	
Cattle Pound, Fees and Fines ...	2,000		1,400		1,392	
		3,350		1,700		2,730
Sundry Receipts—						
Miscellaneous	...		...		837	
		...		...		837
		21,300		16,650		15,320
GOONA AGENCY.						
TAXES, RATES AND CESSES.						
Cess on Lands	600		750		103	
		600		750		103
Tax on Houses —						
Municipal Tax	750		650		...	
		750		650		...
Licenses—						
Abkaree Receipts	1,500		1,500		270	
		1,500		1,500		270
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Lands	...		...		332	
		...		...		332
Miscellaneous fees and fines—						
Cattle Pound, Fees and Fines ...	400		50		34	
Other Fees and Fines	...		300		...	
		400		350		34
Sundry Receipts—						
Miscellaneous	150		150		605	
		150		150		605
		3,400		3,400		1,344
AUGUR AGENCY.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines	500		200		...	
Sundry Receipts—						
Miscellaneous	500		250		...	
		1,000		450		...
		1,000		450		...
NOWGONG AGENCY.						
TAXES, RATES AND CESSES.						
Licenses—						
Abkaree Licenses	1,960		2,160		...	
		1,960		2,160		...
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Lands	100		130		...	
		100		130		...
Sundry Receipts—						
Miscellaneous	50		100			
		50		100		...
		2,110		2,390		...
BOUNDARY SETTLEMENT.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Contribution from private persons ...	13,900		10,000		9,387	
		13,900		10,000		9,387
Sundry Receipts—						
Miscellaneous	...		200		...	
		...		200		...
		13,900		10,200		9,387

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Minor Funds—*continued.*						
MALWA DHURMSALA.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
Miscellaneous Taxes—						
¾ of one per cent. Local Cess on exportation of Malwa Opium ...	8,000	8,000	8,800	8,800	17,882	17,882
SAMBHUR BADGE.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous	20	20	30	30	4	4
BHOPAWAR DEPOSIT.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous	...	...	...	...	3,017	3,017

	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Municipal Funds borne on Government Books.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
TAX ON HOUSES	1,000	600	...	400	...
ASSESSED TAXES	2,700	2,700	3,267	...	...
OCTROI	42,000	36,230	39,903	5,770	...
MISCELLANEOUS RECEIPTS—					
INTEREST	...	960	...	...	960
RENTS	430	80	...	350	...
MISCELLANEOUS FEES AND FINES ...	1,440	1,270	1,548	170	...
SUNDRY RECEIPTS	3,480	2,870	4,744	610	...
TOTAL ..... Rs	51,050	44,710	49,162	7,300	960

NET INCREASE .... Rs. 6,340

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.						
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tax on Houses—						
Municipal Tax	1,000	1,000	600	600	...	...
Assessed Taxes—						
Tax on Trades and Professions ...	2,700	2,700	2,700	2,700	3,267	3,267
Octroi—						
Tax on Articles of Consumption ...	42,000	42,000	36,230	36,230	39,903	39,903
		45,700		39,530		43,170
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Paper ...	...	...	960	960	...	...
Rents—						
Rent of Government Buildings ...	430	430	80	80	...	...
Miscellaneous Fees and Fines—						
Cattle pound, fees and fines ...	1,310		530		490	
Municipal fines ...	130	1,440	740	1,270	1,058	1,548
Sundry Receipts—						
Sale of unclaimed cattle ...	30		20		13	
Sale of manure ...	380		250		570	
Sale of grass, fruits, &c.	2,300		2,280		2,796	
Miscellaneous ...	770	3,480	320	2,870	1,365	4,744
		5,350		5,180		6,292

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75 compared with 1873-74	
				Increase.	Decrease.
Road.	Rs	Rs.	Rs	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Collection of Taxes and Cesses ...	200	200	142	...	...
Medical	10	10	6	...	...
Minor Establishments—					
Miscellaneous Establishments ...	1,800	1,800	...	...	...
Miscellaneous	1,300	...	106	1,300	...
Public Works	28,240	20,990	5,123	7,250	...
Total ... ... Rs	31,550	23,000	5,377	8,550	...
NET INCREASE ... Rs.					8,550

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Collection of Taxes and Cesses						
Establishment	150		150		142	
Contingencies	50		50		...	
		200		200		142
Medical						
Hospitals and Dispensaries.						
Portion of pay of Temporary Servant ...	10		10		6	
		10		10		6
Minor Establishments						
Miscellaneous Establishments.						
Overseer	1,800		1,800		...	
		1,800		1,800		...
Miscellaneous						
Planting Trees	1,300		...		...	
Miscellaneous	...		...		106	
		1,300		...		106
Public Works.						
By Civil Officers	28,240		20,990		5,123	
		28,240		20,990		5,123
Village Chowkeedaree.						
Collection of Taxes and Cesses.						
Establishment	150		150		142	
Contingencies	250		450		60	
		400		600		202
Police.						
Chowkeedars	6,860		19,000		17,699	
		6,860		19,000		17,699
Total ... ... Rs.		7,260		19,600		17,901
NET DECREASE ... ... Rs.						12,340

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease
School.	Rs.	Rs.	Rs	Rs	Rs.
ABSTRACT OF EXPENDITURE.					
EDUCATION	10,910	9,870	5,057	1,040	...
PUBLIC WORKS	510	7,680	587	...	7,170
TOTAL ..... Rs	11,420	17,550	5,644	1,040	7,170
NET DECREASE ... ... Rs					6,130

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION.						
Establishment.						
Masters and Teachers	4,840		5,174		1,255	
Monitors	24		48		457	
Clerks	...		180		195	
Servants	1,096		1,108		404	
		5,960		6,510		2,311
Contingent Charges.						
Grant-in-aid to Sillana School	800		800		...	
Purchase of Books	70		50		486	
Cost of Stationery	70		74		114	
Purchase of Instruments	500		260		300	
Purchase and Repair of Furniture ...	230		236		24	
Subscription to Newspapers	100		100		134	
Scholarships	1,110		924		832	
Miscellaneous	2,070		916		634	
Tuition Fees, &c., for boys of the Schore School	...		...		222	
		4,950		3,360		2,746
		10,910		9,870		5,057.
PUBLIC WORKS						
By Civil Officers	510		7,680		587	
		510		7,680		587
Pound.						
MINOR ESTABLISHMENTS.						
COLLECTION OF CATTLE TRESPASS FINES.						
Establishment.						
Clerks	60		60		57	
Pound-keepers	600		1,044		1,012	
Miscellaneous Contingencies	440		446		562	
		1,100		1,550		1,631
PUBLIC WORKS						
By Civil Officers	1,200		200		55	
		1,200		200		55
TOTAL ..... Rs.		2,300		1,750		1,686
NET INCREASE ..... Rs.						550

EXPENDITURE—*continued.*

Bazar.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Jails	...	75	...	...	75
Police	3,270	3,260	3,033	10	...
Education	150	150	...	...	...
Medical	270	270	348	...	...
Minor Establishments—					
General Management	1,140	1,180	1,099	...	40
Miscellaneous Establishments ...	8,570	7,476	6,711	1,094	...
Miscellaneous	6,950	5,949	3,640	1,001	...
Public Works	7,900	8,215	5,763	...	315
Total ... Rs	28,250	26,575	20,594	2,105	430

NET INCREASE ... ... Rs. 1,675

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs	Rs.	Rs.	Rs.	Rs.	Rs
Jails.						
Subsistence of Prisoners	..	...	75	75	...	...
Police						
Head Constables and Constables ..	3,080		3,070		3,033	
Servants	190	3,270	190	3,260	...	3,033
Education.						
Grant-in-aid to Schools	150	150	150	150	...	...
Medical.						
Hospitals and Dispensaries ..	270	270	270	270	348	348
Minor Establishments.						
General Management						
Kotwali Establishment	1,140		1,140		1,099	
Contingencies	.	1,140	40	1,180	...	1,099
Miscellaneous Establishments						
Bazar Establishment	3,650		2,590		3,327	
Contingencies	2,520		2,140		1,897	
Conservancy	2,400		1,596		1,487	
Judicial Establishment	...		1,050		...	
Watering Establishment	...	8 570	100	7,476	...	6,711
		9,710		8,656		7,810
Miscellaneous.						
Pensions and Charities	500		390		485	
Public Gardens	5,390		4,544		2,688	
Rewards for killing Wild Animals ...	...		25		...	
Miscellaneous	1,060	6,950	990	5,949	467	3,640
Public Works.						
By Civil Officers	7,900	7,900	8,215	8,215	5,763	5,763

Dispensary.

Medical						
Establishment						
Surgeon	720		864		720	
Clerks	140		140		144	
Native Doctors	1,500		...		1,020	
Dispensary Servants	3,290		4,946		1,894	
Additional Allowance to ditto	260		260		...	
Contingent Charges.		5,910		6,210		3,778
Travelling Allowance	250		165		165	
Cost of Medicines, &c	4.020		3,310		895	
Diet of Patients	800		1,585		418	
Miscellaneous Contingencies	640	5,710	640	5,700	720	2,198
		11,620		11,910		5,976
Public Works.						
By Civil Officers	290		270		81	
		290		270		81
Total ... ... Rs.		11,910		12,180		6,057

NET DECREASE ... ... Rs. 270

EXPENDITURE —*continued.*

Police.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
POLICE.						
Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Kotwali Establishment	...		...		1,198	
Cheekly Establishment	2,000		2,000		550	
Pay of Special Guards supplied to Executive Engineers	...		...		1,035	
		2,000		2,000		2,783
Contingent Charges.						
Stipends	...		...		318	
Purchase of Remounts	600		480		2,451	
Rewards to Police	100		100		191	
Cost of uniforms for Head Constables and Constables	1,530		2,820		8,653	
Miscellaneous	230		200		2,383	
		2,460		3,600		13,996
TOTAL ..... Rs.		4,460		5,600		16,779
NET DECREASE ..... Rs.		1,140				

Staging Bungalow.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Pay of servants	730		490		1,685	
Contingent Charges—						
Miscellaneous	70		40		43	
		800		530		1,728
PUBLIC WORKS.						
By Civil Officers	500		220		214	
		500		220		214
TOTAL ..... Rs.		1,300		750		1,942
NET INCREASE ..... Rs.		550				

Secunderabad Abkaree and Local.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS	6,020	4,940	1,860	1,080	...
POLICE	62,750	63,610	66,950	...	860
MEDICAL	13,590	13,870	20,954	...	280
PRINTING	...	370	331	...	370
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	6,480	6,390	7,005	90	...
MISCELLANEOUS ESTABLISHMENTS ...	3,705	2,720	124	985	...
OFFICE-RENT, RATES AND TAXES ...	925	720	642	205	...
MISCELLANEOUS	25,360	25,775	37,730	...	415
PUBLIC WORKS	33,400	43,470	32,756	...	10,070
TOTAL ..... Rs.	1,52,230	1,61,865	1,68,352	2,360	11,995
NET DECREASE ..... Rs.				9,635	

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
JAILS.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
Secunderabad Jail Establishment ..	1,370		1,370		1,369	
Dieting Prisoners	3,650		2,650		289	
Clothing for Prisoners	300		320		...	
Miscellaneous	700		600		202	
		6,020		4,940		1,860
POLICE.						
Salaries of Cantonment and Assistant Magistrates'	19,534		19,534		16,697	
Salaries of Establishments under Cantonment and Assistant Magistrates	6,480		6,420		5,820	
Head Constables and Constables ...	30,240		30,240		29,357	
Horse Allowance to Inspectors and Deputy Inspectors	616		616		616	
Clothing	4,260		...		2,586	
Contingencies	1,620		6,800		11,874	
		62,750		63,610		66,950

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Secunderabad Abkaree and Local— *continued.*	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Allowance to Medical Officer and Superintendent of Vaccination	6,665		6,665		15,402	
Medical School Establishment	5,675		5,675		5,552	
Diet of Patients	1,250		1,530		...	
		13,590		13,870		20,954
PRINTING.						
Portion of Cost of Printing Department ...	...		370		331	
		...		370		331
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Establishment—						
Bazar Establishment	930		835		813	
Allowance to 1st Assistant Resident and Officer Commanding Resident's Escort	5,550		5,555		5,628	
Establishment attached to the Residency ...	...		...		564	
		6,480		6,390		7,005
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy and Lighting	3,500		2,500		...	
Travellers' Bungalow Establishment ...	125		120		124	
Hot weather Establishment	80		100		...	
		3,705		2,720		124
		10,185		9,110		7,129
OFFICE-RENT, RATES AND TAXES.						
Rent of Cantonment and Assistant Magistrates' Offices	925		720		642	
		925		720		642
MISCELLANEOUS.						
Salary, Establishment and Contingencies of the Judicial Superintendent, Railway, H. H. the Nizam's Dominions	12,570		12,570		12,686	
Surplus to the Nizam			...		8,916	
Contribution towards Municipal purposes ..	10,270		10,265		10,265	
Pensions and Gratuities	1,440		1,440		1,758	
Contingencies	1,080		1,500		4,105	
		25,360		25,775		37,730
PUBLIC WORKS						
By Civil Officers	33,400		43,470		32,756	
		33,400		43,470		32,756

Bhopal Local. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.	Estimate of 1874-75 compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
REFUNDS	250	250	52	...	...
POLICE	4,800	4,500	5,795	300	...
EDUCATION	700	700	506	...	...
MEDICAL	650	600	600	50	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	5,350	5,700	5,085	...	350
MISCELLANEOUS ESTABLISHMENTS ...	2,150	2,400	1,965	...	250
MISCELLANEOUS	2,000	1,500	1,931	500	...
PUBLIC WORKS	11,900	13,500	15,132	...	1,600
TOTAL ... ... Rs.	27,800	29,150	31,066	850	2,200
				NET DECREASE ... ... Rs.	1,350

EXPENDITURE —*continued.*

Bhopal Local—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
REFUNDS.						
Fees on Civil Suits refunded	250		250		52	
		250		250		52
POLICE.						
Duffadars, Burkundazes, Naibs, &c. ...	4,800		4,500		4,435	
Contingencies	...		...		1,360	
		4,800		4,500		5,795
EDUCATION.						
Contribution to Sehore Girls' School ...	300		300		273	
Tuition, &c., for Pauper students of the Sehore School	400		400		233	
		700		700		506
MEDICAL.						
Contribution towards the support of the Sehore Dispensary and Native Doctor's Allowance	650		600		600	
		650		600		600
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Superintendent	1,600		1,680		1,527	
Naib Kotwal and Naib Sudder Ameen ...	750		720		655	
Clerks, &c.	750		550		} 1,432	
Servants	850		700			
Contingent Charges—						
Extra Establishment and Travelling Allowances	600		800		...	
Fire Engine and Printing Press ...	130		200		132	
Stationery and Lighting	400		250		467	
Feed for Kotwali Cattle	220		350		218	
Miscellaneous Contingencies ...	50		450		654	
		5,350		5,700		5,085
MISCELLANEOUS ESTABLISHMENTS						
Conservancy Establishment	1,200		1,200		800	
Agency Garden Establishment	450		450		242	
Do. do. Contingencies	500		750		923	
		2,150		2,400		1,965
		7,500		8,100		7,050
MISCELLANEOUS.						
Pensions and Charities	1,410		800		1,289	
Funeral expenses of Paupers	150		250		160	
Miscellaneous	440		450		482	
		2,000		1,500		1,931
PUBLIC WORKS.						
By Civil Officers	11,900		13,500		15,132	
		11,900		13,500		15,132
Putwaree.						
MINOR ESTABLISHMENTS						
MISCELLANEOUS ESTABLISHMENTS.						
Putwaries	15,000		11,380		11,670	
Contingent Charges—						
Miscellaneous	...		...		742	
		15,000		11,380		12,412
TOTAL ..... Rs.		15,000		11,380		12,412

NET INCREASE ..... Rs. 3,620

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Cantonment.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Collection of Taxes and Cesses ...	540	9,620	526	...	9,080
Jails	2,584	2,584	2,570	...	...
Police	17,290	17,836	13,030	...	546
Medical	7,372	7,444	6,265	...	72
Minor Establishments—					
General Management	1,800	1,880	2,573	...	80
Collection of Tolls, Rents, &c. ...	1,530	2,440	851	...	910
Miscellaneous Establishments ...	36,794	35,008	28,698	1,786	...
Miscellaneous	9,630	8,830	6,304	800	...
Contributions	...	3,000	3,000	...	3,000
Public Works	8,960	9,578	9,243	...	618
Total ..... Rs.	86,500	98,220	73,060	2,586	14,306

NET DECREASE ..... Rs. 11,720

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Taxes and Cesses.						
Collection of Octroi duty	...		9,080		...	
Collection of Chowkeedaree Tax ...	540		540		526	
		540		9,620		526
Jails.						
Duffadars	1,464		1,464		1,464	
Subsistence of Prisoners	720		720		682	
Contingencies	400		400		424	
		2,584		2,584		2,570
Police.						
Clerks	144		144		...	
Head Constables and Constables ...	15,504		15,170		11,155	
Inspectors and Overseers	720		720		380	
Duffadars	...		...		351	
Contingencies	922		1,802		1,144	
		17,290		17,836		13,030
Medical.						
Hospital Establishment	5,370		5,392		4,994	
Contingencies	1,582		1,532		1,271	
Grant to Dispensary and Vaccinator ...	420		520		...	
		7,372		7,444		6,265

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Cantonment—*continued.*	Rs	Rs	Rs.	Rs	Rs.	Rs.
MINOR ESTABLISHMENTS						
GENERAL MANAGEMENT						
Clerks	1,370		1,190		2,206	
Servants	60		240		...	
Contingencies	10		90		367	
Kotwali Establishment	360		360		...	
		1,800		1,880		2,573
COLLECTION OF TOLLS, RENTS, &C						
Commission for collecting Bazar and Latrine Fees	1,530		2,440		851	
		1,530		2,440		851
MISCELLANEOUS ESTABLISHMENTS						
Bazar Establishments	2,940		2 368		.	
Conservancy and Lighting—						
Inspectors and Overseers ...	120		120		120	
Servants	4,164		3 864		3,864	
Carts, Bullocks and Buffaloes ...	5,964		6,024		5,673	
Conservancy and Latrine Establishments	15,954		16,140		10,919	
Contingencies	1,590		1,690		2,027	
	27,792		27,838		22,603	
Slaughter-house Establishment	260		70			
Abkaree Establishment	1,884		1,884		1,884	
Watering Establishment ...	2,850		2,848		3,472	
River Establishment	} 1,068		...		67	
Road Establishment					672	
		36 794		35,008		28,698
		40,124		39,328		32,122
MISCELLANEOUS						
Public Garden	3,510		3 522		2 138	
Miscellaneous	6,120		5,308		4,166	
		9,630		8,830		6,304
CONTRIBUTIONS						
Transfer to Jubbulpoor Treasury ...	..		3,000		3,000	
		...		3,000		3,000
PUBLIC WORKS						
By Civil Officers	8,960		9,578		9,243	
		8,960		9,578		9,243

Minor Funds ABSTRACT OF EXPENDITURE.	Budget estimate, 1874 75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase	Decrease.
	Rs	Rs	Rs	Rs	Rs
JAILS	960	960		.	...
POLICE	7,754	7,804	2,356	.	50
EDUCATION	120	120	3,933		...
MEDICAL	6,600	6,450	7,410	150	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	3,240	3,240	3,089	...	...
COLLECTION OF TOLLS, RENTS, &C. ...	2,530	...	...	2,530	...
COLLECTION OF CATTLE TRESPASS FINES	440	...	255	440	...
MISCELLANEOUS ESTABLISHMENTS ...	13,856	12,636	8,113	1,220	...
MISCELLANEOUS	7,700	2,700	14,558	5,000	...
CONTRIBUTIONS	5,200	5,200	2,644	...	...
PUBLIC WORKS	44,620	19,060	12,068	25,560	...
TOTAL ..... Rs.	93,020	58,170	54,426	34,900	50

NET INCREASE ..... Rs 34,850

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Minor Funds—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE FOREGOING.						
MUNICIPAL CHOWKEEDAREE.						
POLICE.						
Establishment.						
Bukshies	950		950		171	
Jemadars and Chowkeedars	5,420		5,420		1,896	
Contingent Charges.						
Miscellaneous Contingencies	400		400		289	
		6,770		6,770		2,356
		6,770		6,770		2,356
MALWA DHURMSALA.						
EDUCATION.						
Masters, Teachers and others	...		...		3,913	
		...		...		3,913
MEDICAL.						
Contribution to the Superintendent of Malwa Dispensary	6,050		6,050		5,885	
Cost of Medicines and Instruments ...	...		...		1,525	
		6,050		6,050		7,410
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Clerk	240		240		160	
		240		240		160
MISCELLANEOUS.						
Pensions and Charities	1,610		1,610		36	
		1,610		1,610		36
		7,900		7,900		11,519
NUZOOL.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Clerk	60		60		57	
Gardeners	360		360		300	
Servants	130		130		110	
Extra Establishment	1,450		1,450		497	
Contingent Charges.						
Manure, Seeds, &c.	300		300		170	
Miscellaneous Contingencies ...	700		700		1,781	
		3,000		3,000		2,915
PUBLIC WORKS.						
By Civil Officers	18,000		...		4,468	
		18,000		...		4,468
		21,000		3,000		7,383
DISTRICT POST.						
MISCELLANEOUS.						
Miscellaneous	...		...		588	
		...		...		588
		...		...		588

EXPENDITURE —*continued.*

Minor Funds—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
COORG DISTRICT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
COLLECTION OF TOLLS, RENTS, &C.						
Establishment and Charges	2,530		...		...	
COLLECTION OF CATTLE TRESPASS FINES.						
Clerks	240		...		239	
Contingencies	200		...		16	
	440		...		255	
MISCELLANEOUS ESTABLISHMENTS.						
District Surveyor	960		...		392	
Travelling allowance of ditto	960		...		397	
Traveller's Bungalow Establishment ...	940		...		558	
	2,860		...		1,347	
		5,830		...		1,602
MISCELLANEOUS.						
Miscellaneous	...		...		842	
		...		...		842
CONTRIBUTIONS.						
Transfer of Educational Plough Tax to Provincial Services for Educational purposes ...	5,200		5,200		2,644	
		5,200		5,200		2,644
PUBLIC WORKS.						
By Civil Officers	23,590		15,640		7,275	
		23,590		15,640		7,275
		34,620		20,840		12,363
GOONA AGENCY.						
POLICE.						
Constables	184		184		...	
		184		184		...
EDUCATION.						
Masters, Teachers and others	120		120		20	
		120		120		20
MEDICAL.						
Hospitals and Dispensaries	200		200		...	
		200		200		...
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Kotwali Establishment	...		...		14	
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	36		36		...	
Garden Establishment	564		564		...	
Dâk Bungalow Establishment	196		196		...	
	796		796		...	
		796		796		14
MISCELLANEOUS.						
Pensions and Charities	100		100		68	
Miscellaneous	800		800		245	
		900		900		313
PUBLIC WORKS.						
By Civil Officers	1,200		1,200		325	
		1,200		1,200		325
		3,400		3,400		672
AUGUR AGENCY.						
MEDICAL.						
Hospitals and Dispensaries	150		200		...	
		150		200		...
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Judicial Establishment	800		840		...	
		800		840		...
MISCELLANEOUS.						
Miscellaneous	80		80		...	
		80		80		...
PUBLIC WORKS.						
By Civil Officers	100		...		...	
		100		...		...
		1,130		1,120		...

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Minor Funds—*continued.*						
NOWGONG AGENCY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS.						
Contingencies	960		960		...	
		960		960		...
POLICE.						
Constables	700		700		...	
Clothing	100		150		...	
		800		850		...
MEDICAL.						
Hospitals and Dispensaries	200		...		...	
		200		...		...
MISCELLANEOUS.						
Miscellaneous	100		100		...	
		100		100		...
PUBLIC WORKS.						
By Civil Officers	1,730		2,220		...	
		1,730		2,220		...
		3,790		4,130		...
NALKUND PALACE GARDEN.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Garden Establishment	500		...		...	
		500		...		...
		500		...		...
BOUNDARY SETTLEMENT (BHOPAL).						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Boundary Settlement Officer	6,250		6,250		4,480	
Clerks, &c.	1,360		1,360		1,448	
Servants	240		240		220	
Contingent charges	1,050		3,150		618	
		8,900		11,000		6,766
MISCELLANEOUS.						
Miscellaneous	5,000		...		9,091	
		5,000		...		9,091
		13,900		11,000		15,857
SAMBHUR BADGE.						
MISCELLANEOUS.						
Miscellaneous	10		10		4	
		10		10		4
		10		10		4
BHOPAWAR DEPOSIT.						
MISCELLANEOUS.						
Miscellaneous	...		...		3,684	
		...		...		3,684
		...		...		3,684

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	...	960	1,887	...	960
POLICE	10,150	9,700	10,418	450	...
EDUCATION	1,170	530	996	640	...
MEDICAL	1,340	1,240	1,265	100	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	5,000	3,845	4,015	1,155	...
MISCELLANEOUS ESTABLISHMENTS ...	14,520	10,955	10,752	3,565	...
MISCELLANEOUS	3,690	4,415	12,213	...	725
CONTRIBUTIONS	...	1,000	...	...	1,000
PUBLIC WORKS	43,720	39,015	11,916	4,705	...
TOTAL ... ... Rs.	79,590	71,660	53,462	10,615	2,685
				NET INCREASE ..... Rs.	7,930

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
Municipal Funds borne on Government Books—*continued*	Rs	Rs	Rs	Rs	Rs	Rs.
DETAILS OF THE FOREGOING.						
COLLECTION OF TAXES AND CESSES						
Establishment for collection of Octroi duty			960		1,887	
		..		960		1,887
POLICE						
Pay of Constables	8 800		8,400		9,569	
Honorary Magistrate's Establishment	550		430		408	
Extra Allowance to Police Peons ...	110		110		81	
Contingencies	690		760		360	
		10,150		9,700		10,418
EDUCATION						
Scholarships, Prizes, &c	1,170		530		996	
		1,170		530		996
MEDICAL						
Hospitals and Dispensaries						
Vaccinators	240		240		245	
Lunatic Asylum	200		100		100	
Contribution to Dispensary Establishment	900		360		920	
Dispensary Grant			540		..	
		1,340		1 240		1,265
MINOR ESTABLISHMENTS						
GENERAL MANAGEMENT						
Establishment—						
Secretary and Assistant Secretary .	2 400		2 400		2 241	
Clerks . . .	1,840		1,020		1,090	
Allowance of Karkoon ...	40		40		36	
Servants	60		180		78	
Contingent Charges—						
Miscellaneous Contingencies ...	660		205		570	
		5,000		3,845		4,015
MISCELLANEOUS ESTABLISHMENTS						
Pay of Engineers .. .	..		...		256	
Pound Fund Establishment ...	140		110		174	
Lighting and Conservancy ..	9,730		8 335		6 069	
Garden Establishment ..	4 550		2 430		4,197	
Mortuary Registrar ...	100		80		56	
		14 520		10 955		10,752
		19 520		14,800		14 767
MISCELLANEOUS						
Miscellaneous	3,690		4 415		12 213	
		3,690		4,415		12,213
CONTRIBUTIONS.						
Contributions to Local Funds			1,000		...	
		...		1,000		
PUBLIC WORKS						
By Civil Officers	43,720		39,015		11 916	
		43,720		39,015		11,916

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

GOVERNMENT OF INDIA—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
CIVIL BUILDINGS	3,000	...	...
PETTY CONSTRUCTION AND REPAIRS	4,680	7,500	7,086
TOTAL ..... Rs.	7,680	7,500	7,086
NET INCREASE ..... Rs	180		

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget, estimate, 1874-75.	Budget, estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
	CIVIL BUILDINGS.					
	Repairs	Rs.	Rs. 3,000	Rs.	Rs.	
	TOTAL ..... Rs.		3,000	...	...	
	PETTY CONSTRUCTION AND REPAIRS.					
	Land Revenue.					
				4,000		
	Deduct—Probable Savings ...			600		
				3,400		
	Administration.					
	Commissioner's Court House ...			300		
				300		
	Law and Justice.					
	Repairs to Court Houses ...			2,100		
				2,100		
	Deduct—Probable Savings ...			200		
				1,900		
	Police.					
	Repairs to Maunpore Thannah ...			500		
				500		
	Miscellaneous.					
	Repairs to other Civil Buildings ...			1,600		
				1,600		
	Deduct—Probable Savings ...			200		
				1,400		
	TOTAL ..... Rs.		4,680	7,500	7,086	

GOVERNMENT OF INDIA—LOCAL FUNDS..

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Road	28,240	20,990	5,123
School	510	7,680	587
Pound	1,200	200	55
Bazar	7,900	8,215	5,763
Dispensary	290	270	81
Staging Bungalow	500	220	214
Secunderabad Abkaree and Local	33,400	43,470	32,756
Bhopal Local	11,900	13,500	15,132
Cantonment	8,960	9,578	9,243
Minor Funds	44,620	19,060	12,068
	1,37,520	1,23,183	81,022
Municipal Funds borne on Government Books	43,720	39,015	11,916
Total ... .. Rs	1,81,240	1,62,198	92,938

NET INCREASE ..... Rs. 19,042

DETAILS OF THE ABOVE

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73.	Reference to Orders of Government, &c.
	Road.	Rs.	Rs.	Rs.	Rs.	
	Total ... ... Rs.		28,240	20,990	5,123	
	School.					
	Total ..... Rs.		510	7,680	587	
	Pound.					
	Total ... Rs		1,200	200	55	
	Bazar.					
	Total .. Rs.		7,900	8,215	5,763	
	Dispensary.					
	Total .. ... Rs		290	270	81	
	Staging Bungalow.					
	Total ..... Rs.		500	220	214	
	Secundfrabad Abkaree and Local.					
	Total ... ... Rs.		33,400	43,470	32,756	
	Bhopal Local.					
	Total ... ... Rs.		11,900	12,500	15,132	
	Cantonment.					
	Total ..... Rs.		8,960	9,578	9,243	
	Minor Funds.					
	Total ..... Rs.		44,620	19,060	12,068	
	Municipal Funds borne on Government Books.					
	Total ..... Rs.		43,720	39,015	11,916	

OUDH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No. 107 C. G.—7-7-74.—112.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	REVENUE AND RECEIPTS.	Provincial Services			Local Funds.		
		Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872-73.
		1874-75.	1873-74		1874-75	1873-74.	
		Rs	Rs	Rs	Rs	Rs.	Rs.
	OPENING BALANCE	...	11,084	58,187	15,70,171	14,27,614	11,78,710
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	21,88,000	22,27,690	21,56,900	.	...	...
	TAXES, RATES AND CESSES—						
2	On Lands ...	.	...	...	8,23,190	7,90,527	8,15,337
3	On Houses	..	...	. .	6,100	8,200	1,348
4	Assessed Taxes .	...	...	...		...	...
	Miscellaneous Taxes—						
5	Octroi .	.	...	..	1,280	.	...
3	Licenses	...	...	...	20	50	747
7	Miscellaneous	. .	...	...	..	.	...
			...	...	8,30,590	7,98,777	8,17,432
	DEPARTMENTAL RECEIPTS—						
8	Jails . . .	96,000	30,000	35,666	.	...	...
9	Registration ...	90,700	86,000	86,778	..	.	...
0	Police .. .	7,600	6,670	19,083	39,830	39,953	27,200
1	Education	35,220	18,170	24,319	22,550	11,182	2,187
2	Medical	.	...	.			...
3	Printing	500	300	297	...	...	...
4	Marine	.	...	..	...	...	...
		2,30 020	1,41,140	1,66,143	62,380	51,135	29,387
	MISCELLANEOUS RECEIPTS—						
5	Tolls	..	...		1,31,590	1,28,273	1,43,565
6	Port Dues ...	..	...			.	...
7	Interest	...	...	..	43 220	39,554	34,182
8	Rents	.	...	. .	75,550	72,626	69,674
9	Sale of Lands, Houses, &c ...	.	...		3,500	...	58,666
0	Model Farms . .		...		.	. .	...
1	Miscellaneous Fees and Fines . .	300	300	323	53,630	63,315	55,347
2	Voluntary Contributions	.	...	...	62,700	31,388	31,501
3	Sundry Receipts	.	...	230	25,660	1,155	67,970
		300	300	553	3,95,850	3,36,311	4,60,905
4	CONTRIBUTIONS	53,650	...	1,45,118	...	...	...
5	PUBLIC WORKS	4,920	5,500	4,83,737	1,430	1,525	2,941
	TOTAL REVENUE AND RECEIPTS, ... Rs	24,76,890	23,74,630	29,52,451	12,90,250	11,87,748	13,10,665
	DEBT ACCOUNTS ...	...	...	16,44,613	...	...	...
	GRAND TOTAL, ... Rs.	24,76,890	23,85,714	46,55,251	28,60,421	26,15,362	24,89,375

OUDH.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities on Government Books			Total.				
Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872-73		REVENUE AND RECEIPTS.
1874-75.	1873-74		1874 75	1873-74			
Rs.	Rs	Rs	Rs	Rs	Rs		
18,427	2,627	53,175	15,88,598	14,41,325	12,90,072		OPENING BALANCE.
...	...	...	21,88,000	22,27,690	21,56,900	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...			8,23,190	7,90,527	8,15,337	2	On Lands
13,536	7,690	9,620	19,636	15,890	10,968	3	On Houses
...	...		...	...	...	4	Assessed Taxes
							Miscellaneous Taxes—
3,56,934	3,58,490	3,43 897	3,58,214	3,58,480	3,43,897	5	Octroi
20	2,800	2 348	40	2,850	3,095	6	Licenses.
11,300	11,550	3 275	11,300	11,550	3,275	7	Miscellaneous
3,81,790	3,80,520	3,59,140	12,12,380	11,79,297	11,76,572		
							DEPARTMENTAL RECEIPTS—
...	..	.	96,000	30,000	35,666	8	Jails
...	...	...	90,700	86,009	86,778	9	Registration
...	...		47,430	46,623	46,283	10	Police
...		...	57,770	29,352	26,506	11	Education
...	..	.	...	..	...	12	Medical
...		...	500	300	297	13	Printing
...		.	...	...	...	14	Marine
...	..	...	2,92,400	1,92,275	1,95,530		
							MISCELLANEOUS RECEIPTS—
...	3,000	3,026	1,31,590	1,31,273	1,46,591	15	Tolls
...	.	...		...	...	16	Port Dues
...	60	...	43,220	39,611	34,182	17	Interest.
20,769	31,387	7,575	96,319	1,04,013	77,249	18	Rents.
...	...		3,500	...	58,666	19	Sale of Lands, Houses, &c
...		...	...	...	.	20	Model Farms
4,845	4,660	10,515	58,775	68,275	66,185	21	Miscellaneous Fees and Fines
356	...	5,363	63,056	31,388	36,861	22	Voluntary Contributions
9,790	8,230	14,290	35,450	9,385	82,490	23	Sundry Receipts
35,760	47,337	40,769	4,31,910	3,83,948	5,02,227		
...		..	53,650	...	1,45,118	24	CONTRIBUTIONS
...	...	...	6,350	7,025	4,86,678	25	PUBLIC WORKS
4,17,550	4,27,857	3,99,909	41,84,690	39,90,235	46,63,025		TOTAL REVENUE AND RECEIPTS, ... Rs
	...	...	...	...	16,44,613		DEBT ACCOUNTS
4,35,977	4,30,484	4,53,084	57,73,288	54,31,560	75,97,710		GRAND TOTAL, ... Rs

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF EXPEN

	EXPENDITURE.	Provincial Services			Local Funds.		
		Budget estimates,		Accounts, 1872-73.	Budget estimates,		Accounts, 1872-73.
		1874-75.	1873-74		1874-75.	1873-74.	
		Rs	Rs.	Rs	Rs.	Rs.	Rs.
1	REFUNDS ..	550	1,570	1,859	2,550	650	6,096
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	...	300	...
3	JAILS	3,53,570	2,64,158	2,58,861	..	..	...
4	REGISTRATION . .	60,910	56,435	56,123	...	...	...
5	POLICE	9,45,600	9,44,388	10,45,570	1,12,290	91,561	94,124
6	EDUCATION	2,79,550	2,73,316	2,47,761	3,51,240	2,81,730	1,57,996
7	MEDICAL	84,740	81,522	87,211	1,38,880	1,14,263	59,065
8	PRINTING	85,410	87,913	68,788	...	..	...
9	MARINE	..		...		..	...
	MINOR ESTABLISHMENTS—						
10	General Management .	...	.	...	21,553	18,401	16,546
11	Collection of Tolls, Rents, &c. ..	...	...	...	5,980	4,800	5,429
12	Collection of Cattle Trespass Fines ...	...	...	...	9,944	13,358	6,563
13	Cemeteries .	1,290	1,269	1,090	192	...	195
14	District Post	...		...	40,036	41,014	36,959
15	Model Farms	..	...	.	...	...	...
16	Miscellaneous Establishments ...	...	...	...	63,535	42,001	35,997
17	OFFICE RENT, RATES AND TAXES	820	884	979	...	...	...
18	MISCELLANEOUS	27,000	24,615	25,080	32,880	36.214	45,074
19	CONTRIBUTIONS	...	...	...	1,15,950	27,187	1,49,678
		18,39,440	17,36,070	17,93,322	8,95,030	6,71,479	6,13,722
20	PUBLIC WORKS	6,37,450	6,89,963	11,31,513	6,98,160	7,96,099	4,42,037
	TOTAL EXPENDITURE, ... Rs	24,76,890	24,26,033	29,24,835	15,93,190	14,67,578	10,55,759
	DEBT ACCOUNTS	...	...	17,19,332	...	...	6,002
	CLOSING BALANCE ...	...	—40,319	11,084	12,67,231	11,47,784	14,27,614
	GRAND TOTAL, ... Rs.	24,76,890	23,85,714	46,55,251	28,60,421	26,15,362	24,89,375

OUDH.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

DITURE.

Municipalities on Government Books.			Total.				EXPENDITURE.
Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872 73		
1874-75.	1873-74.		1874-75	1873-74			
Rs.	Rs	Rs	Rs	Rs	Rs		
1,110	...	1,074	4,210	2,220	9,029	1	REFUNDS
51,296	57,913	55,208	51,296	58,213	55,208	2	COLLECTION OF TAXES AND CESSES.
...	...	..	3,53,570	2,64,158	2,58,861	3	JAILS
...	...	...	60,910	56,435	56,123	4	REGISTRATION
1,26,986	1,25,375	1,18,271	11,84,876	11,61,324	12,57,965	5	POLICE
3,966	4,266	3,870	6,34,756	5,59,312	4,09,627	6	EDUCATION
6,320	6,044	4,903	2,29,940	2,01,829	1,51,179	7	MEDICAL
...	...	...	85,410	87,913	68,788	8	PRINTING.
...	...	...	...	...	...	9	MARINE
							MINOR ESTABLISHMENTS —
7,161	7,076	6,842	28,714	25,477	23,388	10	General Management.
...	...	74	5,980	4,800	5,503	11	Collection of Tolls, Rents, &c.
...	...	1,036	9,944	13,358	7,599	12	Collection of Cattle Trespass Fines.
...	...	...	1,482	1,269	1,285	13	Cemeteries
...	...	...	40,036	41,014	36,959	14	District Post
...	...		..	.	...	15	Model Farms.
90,526	1,02,631	84,826	1,54,061	1,44,632	1,20,823	16	Miscellaneous Establishments.
...	..	...	820	884	979	17	OFFICE RENT, RATES AND TAXES
28,087	29,883	33,955	87,967	90,712	1,04,109	18	MISCELLANEOUS.
...	...	6,310	1,15,950	27,187	1,55,988	19	CONTRIBUTIONS.
3,15,452	3,33,188	3,16,369	30,49,922	27,40,737	27,23,413		
1,39,098	1,23,512	1,34,088	14,74,708	16,09,574	17,07,638	20	PUBLIC WORKS.
4,54,550	4,56,700	4,50,457	45,24,630	43,50,311	44,31,051		TOTAL EXPENDITURE, ... Rs
...	...	...	...	...	17,25,334		DEBT ACCOUNTS.
—18,573	—26,216	2,627	12,48,658	10,81,249	14,41,325		CLOSING BALANCE.
4,35,977	4,30,484	4,53,084	57,73,288	54,31,560	75,97,710		GRAND TOTAL, ... Rs.

OUDH.

BUDGET ESTIMATE OF PORVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Imperial Allotment for Provincial Services.						
ALLOTMENT ...	21,88,000	21,88,000	22,27,690	22,27,690	21,56,900	21,56,900
TOTAL ..... Rs.		21,88,000		22,27,690		21,56,900
NET DECREASE ..... Rs.				39,690		
Departmental Receipts.						
JAILS.						
Sale proceeds of Jail Manufactures ...	96,000	96,000	30,000	30,000	35,666	35,666
TOTAL ..... Rs.		96,000		30,000		35,666
REGISTRATION.						
Fees ...	90,700	90,700	86,000	86,000	86,778	86,778
TOTAL ..... Rs.		90,700		86,000		86,778
POLICE.						
Contributions from Municipal, Cantonment and Town Funds for Clothing ...	5,100		4,970		4,953	
Contributions from Municipal, Cantonment and Town Funds for Pension ...						
Fees, Fines and Forfeitures ...	700		900		907	
Miscellaneous ...	1,800		800		13,223	
		7,600		6,670		19,083
TOTAL ..... Rs.		7,600		6,670		19,083
EDUCATION.						
Tuition Fees from Government Schools ...	10,780		10,170		8,517	
Sale proceeds of Books ...	5 580		5,000		14,066	
Fines and Miscellaneous ...	18,860		3,000		1,736	
		35,220		18,170		24,319
TOTAL ..... Rs.		35,220		18,170		24,319
PRINTING.						
Government Printing Press Receipts ...	500		300		297	
		500		300		297
TOTAL ..... Rs.		500		300		297
GRAND TOTAL ..... Rs.		2,30,020		1,41,140		1,66,143
NET INCREASE ..... Rs.				88,880		

OUDH.—BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS FEES AND FINES.						
Fees on Masonry Graves' ...	300		300		323	
		300		300		323
TOTAL ..... Rs.		300		300		323
SUNDRY RECEIPTS.						
Miscellaneous ...	...		...		230	
		...		...		230
TOTAL ..... Rs.		...		...		230
GRAND TOTAL ..... Rs.		300		300		553
Contributions.						
Contribution from Local Rate Fund ...	53,650		...		1,45,118	
		53,650		...		1,45,118
TOTAL ..... Rs.		53,650		...		1,45,118
NET INCREASE ..... Rs.		53,650				
Public Works.						
Sale proceeds of Public Buildings, &c. ...	540		2,000		1,953	
Rents of Public Buildings ...	3,660		3,500		1,607	
Tolls, Dues, Fees and Refunds ...	720				4,80,177	
		4,920		5,500		4,83,737
TOTAL ..... Rs.		4,920		5,500		4,83,737
NET DECREASE ..... Rs.		580				

OUDH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

Refunds.

Miscellaneous Refunds.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Registration	...		140		21	
Police	50		...		546	
Education	150		..		130	
Miscellaneous	350		1,430		1,151	
Public Works	...		...		11	
		550		1,570		1,859
Total ..... Rs		550		1,570		1,859

NET DECREASE ..... Rs. 1,020

Jails.

Abstract of Expenditure.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
Inspection & General Superintendence	6,720	6,420	5,772	300	...
Central Jails ...	78,539	66,389	67,629	12,150	...
District Jails ...	2,68,311	1,91,349	1,85,460	76,962	...
Total ..... Rs	3,53,570	2,64,158	2,58,861	89,112	...

NET INCREASE ..... Rs 89,112

Details of the above.

Numbers.			Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
1873-74.	1874-75.		Rs	Rs.	Rs	Rs.	Rs.	Rs.
		Inspection and General Superintendence.						
		Salaries						
...	...	Inspector General (the duties are discharged by the Sanitary Commissioner) ...	...		...		...	
				...		...		...
		Establishment.						
		Clerks ..	3,900		3,420		3,579	
		Servants ..	120		120			
		Extra and Temporary Establishment ...	150		150		105	
				4,170		3,690		3,684
		Contingent Charges.						
		Travelling Allowance of Officers ...	450		1,000		513	
		Travelling and Deputation Allowance of Establishment ...	300		300		137	
		Office Rent ...	...		...		360	
		Cost of Country Stationery ...	...		25		...	
		Telegraph Charges ...	...		5		...	
		Railway Charges ...	...		...		125	
		Service Postage Stamps ...	600		200		216	
		Office Expenses and Miscellaneous ...	1,200		1,200		737	
				2,550		2,730		2,088
				6,720		6,420		5,772

EXPENDITURE —*continued.*

Jails —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		CENTRAL JAILS.						
		Salaries.						
1	1	Superintendent ...	9,000		10,200		12,061	
				9,000		10,200		12,061
		Establishment.						
26	26	Jailors, Warders, &c. ...	8,184		8,184		7,583	
—	118	Intramural Guards & Night-watchmen ...	8,500		7,650		7,186	
2	2	Native Doctors, Compounders and other Hospital Servants	1,080		1,080		587	
2	2	Clerks ...	780		780		1,200	
				18,544		17,694		16,556
		Contingent Charges.						
		Cost of Country Stationery ...	45		47		...	
		Service Postage Stamps ...	16		350		...	
				61		397		...
		Supplies and Services.						
		Rations ...	30,600		27,731		30,938	
		Clothing and Bedding ...	3,823		3,400		4,121	
		Hospital Charges ...	422		529		1,344	
		Railway Charges ...	996		1,782		...	
		Transportation of Prisoners ...						
		Petty Construction and Repairs ...	...		700		...	
		Miscellaneous ...	3,193		2,456		2,609	
				39,034		36,598		39,012
		Jail Manufactures.						
		Contingent Establishment ...						
		Tools and Plant ...						
		Raw Materials ...	11,900		1,500		...	
		Commission to Jailors ...						
		Miscellaneous ...						
				11,900		1,500		...
				78,539		66,389		67,629
		DISTRICT JAILS.						
		Establishments.						
1	1	Allowance to Superintendent	1,800		1,800		1,480	
11	11	Native Doctors and Compounders ...	7,260		7,560		5,281	
96	96	Jailors, Warders, &c. ...	17,028		17,028		13,726	
—	440	Intramural Guards and night-watchmen ...	31,500		23,850		21,217	
12	12	Clerks ...	3,780		3,780		5,834	
—	—	Hawalat Establishment ...	2,500		2,280		...	
—	—	Extra and Temporary Establishment ...	...		...		968	
				63,868		56,298		48,506
		Contingent Charges.						
		Travelling Allowance ...	...		...		3	
		Cost of Country Stationery ...	230		269		77	
		Service Postage Stamps ...	225		2,900		...	
		Hawalat Contingencies ...	6,410		...		...	
				6,865		3,169		80
		Supplies and Services.						
		Rations ...	1,13,400		86,456		1,05,376	
		Clothing and Bedding ...	14,177		10,600		16,060	
		Hospital Charges ...	1,575		1,657		2,417	
		Passage Money of Convicts ...	256		59		228	
		Hawalat Supplies ...	9,000		15,210		2,059	
		Petty Construction and Repairs ...	...		2,000		190	
		Miscellaneous ...	15,070		15,900		10,544	
				1,53,478		1,31,882		1,36,874
		Jail Manufactures.						
		Contingent Establishment ...						
		Tools and Plant ...						
		Raw Materials ...	44,100		...		...	
		Commission to Jailors ...						
		Miscellaneous ...						
				44,100		...		...
				2,68,311		1,91,349		1,85,460

EXPENDITURE —*continued.*

Registration.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUPERINTENDENCE.						
		Salaries.						
1	1	Inspector General ...	6,000	6,000	6,000	6,000	7,298	7,298
		Establishment.						
		Clerks and Servants ...	660	660	660	660	593	593
		Contingent Charges.						
		Travelling Allowances ...	1,150		1,050		575	
		Service Postage Stamps ...	...		...		765	
		Office Expenses and Miscellaneous ...	3,350	4,500	3,700	4,750	1,841	3,181
				11,160		11,410		11,072
Numbers. 1873-74.	Numbers. 1874-75.							
		DISTRICT CHARGES.						
		Establishment.						
		Registrars ...	3,600		3,600		44,278	
		Sub-Registrars ...	45,350	48,950	40,850	44,450		44,278
		Contingent Charges.						
		Travelling Allowances ...	350		350		...	
		Service Postage Stamps ...	...		...		131	
		Office Expenses and Miscellaneous ...	450	800	225	575	642	773
				49,750		45,025		45,051
		TOTAL ..... Rs.		60,910		56,435		56,123

NET INCREASE ..... Rs. 4,475

Police.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
SUPERINTENDENCE ...	37,500	37,468	35,568	32	...
DISTRICT EXECUTIVE FORCE ...	8,83,100	8,81,920	9,85,002	1,180	...
MUNICIPAL POLICE ...	25 000	25,000	25,000	...	...
TOTAL ..... Rs.	9,45,600	9,44,388	10,45,570	1,212	...

NET INCREASE ..... Rs. 1,212

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUPERINTENDENCE.						
		Salaries.						
1	1	Inspector General ...	21,600	21,600	21,600	21,600	19,490	19,490
		Establishment.						
9	9	Clerks ...	11,640		11,640		12,002	
2	2	Servants ...	168	11,808	168	11,808		12,002
		Contingent Charges.						
		Travelling Allowance of Inspector General ...	1,500		1,650		854	
		Travelling Allowance of Establishment ...					3	
		Tour Charges ...	...		...		441	
		Country Stationery ...	100		100		439	
		Service Telegrams ...	100		100		37	
		Service Postage Stamps ...	800		800		566	
		Office Expenses and Miscellaneous ...	1,592	4,092	1,410	4,060	1,736	4,076
				37,500		37,468		35,568

EXPENDITURE —*continued.*

Numbers 1873-74.	Numbers 1874-75.	Police—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
		DISTRICT EXECUTIVE FORCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
		District Superintendents ...	1,04,400		1,04,400		1,02,362	
				1,04,400		1,04,400		1,02,362
		Police Force.						
		Inspectors ...	58,560		58,560		54,462	
		Deputy Inspectors ...	56,160		56,160		56,474	
		Chief Constables ...	58,920		58,920		...	
		Head Mounted Constables ...	3,780		3,888		45,377	
		Mounted Constables ...	41,475		41,475			
		Head Foot Constables ...	107,335		1,06,002		1,63,675	
		Foot Constables ...	362,875		3,67,907		3,59,641	
		European Sergeants ...	...		...		9	
		Drill Instructors	720		720		...	
				6,89,827		6,93,632		6,79,638
		Establishment.						
		Divisional Mohurirs ..	3,960		3,960		3,895	
		Native Doctors ...	4,860		5,220		5,475	
		Compounders and Dressers ...	720		720			
		Hospital Menial Servants .	1,872		1,872			
				11,412		11,772		9,370
		Supplies and Services.						
		Clothing ...	22,584		22,584		22,584	
		Arms and Accoutrements ...	3,000		5,000		1,32,601	
		Repairs of Arms ...	3,048		3,048		...	
		Railway Fares and Carriage of Police escorts	...		...		2,823	
		Lodgings ...	700		1,200		614	
		Petty Construction and Repairs ...	7,569		7,000		7,061	
		Miscellaneous (Cost of Medicines) ...	1,000		1,000		2,285	
				37,901		39,832		1,67,968
		Contingent Charges.						
		Travelling Allowance of Officers ...	9,600		9,000		8,040	
		Travelling Allowance of Establishment ...	1,200		1,200		1,009	
		Tour Charges ...	...		...		1,165	
		Rewards for Meritorious Services ...	2,000		2,000		1,258	
		Rewards for apprehension of Proclaimed Offenders ...	5,160		5,160		1,518	
		Country Stationery ...	2,000		2,000		2,981	
		Service Telegrams ..	100		100		...	
		Service Postage Stamps ..	8,000		2,824		2,769	
		Office Expenses and Miscellaneous ...	11,500		10,000		6,924	
				39,560		32,284		25,664
				8,83,100		8,81,920		9,85,002
		MUNICIPAL POLICE.						
		Police Force, &c						
		Government share of Lucknow City Police ...	25,000		25,000		25,000	
				25,000		25,000		25,000

Education. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease.
	Rs	Rs.	Rs.	Rs	Rs.
DIRECTION ...	28,100	28,100	28,411	...	...
INSPECTION	61,002	59,502	47,202	1,500	...
GOVERNMENT SCHOOLS, HIGHER CLASS .	50,117	50,777	49,698	...	660
DITTO, MIDDLE ,, ...	41,639	40,055	29,497	1,584	...
DITTO, LOWER ,, ...	7,416	7,416	7,143	..	...
NORMAL SCHOOLS ..	7,290	7,290	5,931	...	...
GRANTS-IN-AID ...	61 622	57,812	58,637	3,810	...
GRANTS FOR ENCOURAGEMENT OF LITERATURE ...	3,000	3,000	2,613	...	...
SCHOLARSHIPS, PRIZES, &c. ...	10,624	10,624	8,592	...	...
GOVERNMENT BOOK DEPÔT ...	8,740	8,740	9,737	...	...
MISCELLANEOUS ...	...	...	300	...	...
TOTAL ..... Rs.	2,79,550	2,73,316	2,47,761	6,894	660
NET INCREASE ..... Rs.				6,234	

EXPENDITURE —*continued.*

Education—*continued.*

DETAILS OF THE FOREGOING.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		DIRECTION.						
		Salaries.						
1	1	Director of Public Instruction	15,000	15,000	15,000	15,000	14,997	14,997
		Establishment.						
5	5	Clerks ...	4,980		4,980		5,553	
2	2	Moonshies, Pundits and Translators ...	840		840		108	
7	7	Servants ...	456		456		418	
2	2	Extra Establishment ...	240		240		...	
1	1	Allowance to a Deputy Inspector for assisting the Director	200	6,716	200	6,716	...	6,079
		Contingent Charges.						
		Travelling Allowance of Officers ...	1,200		1,200		834	
		Travelling and Deputation Allowance of Establishment ...	180		180		256	
		Prizes and Rewards ...	1,740		1,740		1,448	
		Office-rent ...	600		600		600	
		Country Stationery ...	25		25		...	
		Telegraph Charges ...	25		25		...	
		Service Postage Stamps ...	1,500		1,500		1,425	
		Office Expenses and Miscellaneous ...	1,114	6,384	1,114	6,384	2,772	7,335
				28,100		28,100		28,411
		INSPECTION.						
		Salaries.						
2	2	Inspectors ...	20,400	20,400	18,900	18,900	17,697	17,697
		Establishment.						
12	12	Deputy Inspectors ...	14,700		14,700		13,730	
14	14	Clerks ...	3,480		3,480		1,430	
2	2	Moonshies and Pundits ...	540		540		25	
12	12	Mohurirs ...	1,440		1,440		1,821	
71	71	Servants ...	4,272		4,272		1,234	
		Temporary Establishment ...	180	24,612	180	24,612	...	18,240
		Contingent Charges.						
		Travelling Allowance of Officers ...	9,400		9,400		7,493	
		Travelling Allowance of Establishment ...	400		400		661	
		Prizes and Rewards ...	2,400		2,400		117	
		Office-rent ...	480		480		273	
		Country Stationery ...	40		40		354	
		Telegraph Charges ...	...		...		7	
		Service Postage Stamps ...	500		500		926	
		Office Expenses and Miscellaneous ...	2,770	15,990	2,770	15,990	1,434	11,265
				61,002		59,502		47,202
		GOVERNMENT SCHOOLS.						
		HIGHER CLASS.						
		Establishment.						
30	30	English Teachers ...	35,100		35,400		41,466	
19	19	Vernacular Teachers ...	5,700	40,800	5,700	41,100		41,466
		Contingent Charges.						
		House-rent ...	96		456		...	
		Contingencies and Miscellaneous ...	9,221	9,317	9,221	9,677	8,232	8,232
				50,117		50,777		49,698

EXPENDITURE —*continued.*

Numbers 1873-74.	Numbers 1874-75.		Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
		Education —*continued.*	Rs.	Rs	Rs	Rs.	Rs.	Rs.
		GOVERNMENT SCHOOLS—*contd*						
		MIDDLE CLASS						
		Establishment.						
16	16	English Teachers .	13 980		13,680		24,162	
87	87	Vernacular Teachers	17,616		17,616			
		Menial Servants ...	...		...		10	
				31,596		31,296		24,172
		Contingent Charges.						
		House-rent ..	276		276		...	
		Contingencies and Miscellaneous	9,767		8,483		5,325	
				10,043		8,759		5,325
				41,639		40,055		29,497
Numbers 1873 74	Numbers 1874-75							
		LOWER CLASS						
		Establishment						
53	53	Teachers ...	4,140		4,152		6,236	
44	44	Servants .	1,632		1,608		582	
				5,772		5,760		6,818
		Contingent Charges						
		House-rent	372		360		...	
		Contingencies and Miscellaneous ...	1,272		1,296		325	
				1,644		1,656		325
				7,416		7,416		7,143
Numbers 1873 74	Numbers 1874-75							
		NORMAL SCHOOLS						
		Establishment						
11	11	Teachers ..	3,900		3,900		3,254	
30	30	Pupil Teachers ...	2,160		2,160		1,588	
		Servants .	...		...		3	
				6,060		6,060		4,845
		Contingent Charges.						
		House-rent ...	600		600		...	
		Contingencies and Miscellaneous ...	630		630		1,086	
				1,230		1,230		1,086
				7,290		7,290		5,931
		GRANTS-IN-AID						
		Grants for Tuition to Colleges ...	...		...		25,000	
		Grants for Tuition to Schools	56,000		56,000		24,931	
		Grant for School Buildings ...	5,622		1,812		8,706	
				61,622		57,812		58,637
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &C						
		Prizes for Authorship ...					354	
		Purchase of Books for Rewards ...	3,000		3,000		1,835	
		Patronage of the Native Press ...					183	
		Purchase and Collection of Sanscrit MS					241	
				3 000		3,000		2,613
		SCHOLARSHIPS, PRIZES, &C.						
		College Scholarships .	3,840		3 840			
		Senior English ,, ...	3,900		3,900			
		Junior English ,, ...	...		...			
		Vernacular ,, .	1,884		1,884		8,592	
		Normal School ,, ..	...					
		Prizes and Rewards	1,000		1,000			
				10,624		10,624		8,592
		GOVERNMENT BOOK DEPÔT						
		Purchase of Books, Maps, &c. ...	8,620		8,620		9,737	
		Contingencies ...	120		120		...	
				8,740		8,740		9,737
		MISCELLANEOUS.						
		Allowance to Examiners ...	...		...		300	
				...		...		300

EXPENDITURE—*continued.*

Medical.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment ...	27,580	25,273	22,554	2,307	...
Vaccination ...	8,052	8,051	7,853	1	...
Hospitals and Dispensaries ...	18,960	18,960	28,765	...	...
Lunatic Asylum ...	12,744	12,384	11,839	360	...
Sanitary Commission ...	17,404	16,854	16,200	550	...
Total ..... Rs.	84,740	81,522	87,211	3,218	...

NET INCREASE ... Rs. 3,218

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Medical Establishment.						
		Salaries.						
1	1	Assistant to Civil Surgeon ...	1,800		1,800		1,800	
11	11	Allowances for attending Jails	15,300		14,400		14,252	
1	1	Allowances for attending Police ...	1,200		1,200		1,053	
				18,300		17,400		17,105
		Supplies.						
		Cost of Medicines for Civil Stations ...	4,200		2,000		1,664	
				4,200		2,000		1,664
		Contingent Charges.						
		Travelling Allowances ...	3,765		*4,315		3,612	
		Service Postage Stamps ...	...		...		56	
		Miscellaneous ...	1,315		1,558		117	
				5,080		5,873		3,785
				27,580		25,273		22,554
		Vaccination.						
		Salaries.						
1	1	Deputy Superintendent ...	1,200		1,200		1,200	
4	4	Native Superintendents ...	848		848		764	
55	55	Vaccinators and Assistants ...	4,868		4,868		4,982	
				6,916		6,916		6,946
		Establishment.						
1	1	Clerk ...	300		300		415	
2	2	Servants ...	120		120			
				420		420		415
		Contingent Charges.						
		Travelling Allowances ...	250		300		371	
		Service Postage Stamps ...	100		100		50	
		Miscellaneous ...	366		315		71	
				716		715		492
				8,052		8,051		7,853

* Travelling allowance to Native Doctors during Epidemics, Rs. 1,225.

EXPENDITURE—*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Medical—*continued.*						
		HOSPITALS AND DISPENSARIES.						
		Salaries.						
6	6	Sub-Assistant Surgeons ...	8,548		8,548		10,134	
18	18	Native Doctors ...	8,220		8,220		10,736	
23	23	Compounders and Dressers ...	2,192		2,192		2,268	
				18,960		18,960		23,138
		Establishment.						
		Clerks and Servants ...	...		...		153	
				...		...		153
		Supplies and Services.						
		Diet of Patients ...	...		...		6	
		Cost of Clothing ...	...		...			
		Medicines ...	...		...		3,913	
				...		...		3,919
		Contingent Charges.						
		Travelling Allowances ...	...		...		598	
		Miscellaneous ...	...		...		457	
		Inspector General's Charges ...	...		...		500	
				...		...		1,555
				18,960		18,960		28,765
		LUNATIC ASYLUM.						
		Salaries.						
1	1	Superintendent ...	3,000		3,000		3,113	
				3,000		3,000		3,113
		Establishment.						
1	1	Native Doctor ...	480		480		480	
		Overseers and Darogahs ...					600	
		Matron ...	3,264		3,264		72	
46	46	Clerks and Servants ...					1,260	
		Guards ...					1,255	
				3,744		3,744		3,667
		Supplies and Services.						
		Diet of Patients ...	4,600		4,250		3,532	
		Cost of Clothing and Bedding ...	750		750		537	
		Medicines ...	...		...		264	
				5,350		5,000		4,333
		Contingent Charges.						
		Office Expenses and Miscellaneous ...	650		640		726	
				650		640		726
				12,744		12,384		11,839
		SANITARY COMMISSION.						
		Salaries.						
1	1	Sanitary Commissioner ...	14,400		14,400		11,046	
				14,400		14,400		11,046
		Establishment.						
2	2	Clerks ...	1,320		1,320		2,005	
1	1	Servant ...	84		84			
				1,404		1,404		2,005
		Contingent Charges.						
		Travelling Allowances of Officers ...	1,000		450		145	
		Travelling Allowance of Establishment ...			100		134	
		Service Postage Stamps ...	100		500		2,870	
		Office Expenses and Miscellaneous ...	500					
				1,600		1,050		3,149
				17,404		16,854		16,200

EXPENDITURE —*continued.*

Printing.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Government Printing Press Establishment and Charges ...	60,610	60,793	51,328	...	183
Departmental Printing Charges ...	19,000	21,320	17,455	...	2,320
Printing in the N. W. P. Govt. Press ...	5,800	5,800	5	...	...
Total ..... Rs.	85,410	87,913	68,788	...	2,503

NET DECREASE ..... Rs. 2,503

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
		Govt. Printing Press Establishment and Charges.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Superintendent ...	4,800		4,800		4,800	
				4,800		4,800		4,800
		Establishment.						
7	7	Clerks ...	6,540		6,540		7,316	
				6,540		6,540		7,316
		Typographic Department.						
1	1	Printer ...	2,880		2,880		(In Estabt.)	
115	117	Compositors ... Pressmen ...	24,300		23,604		18,319	
14	14	Other workmen ... Servants ...	890		888		3,662	
				28,070		27,372		21,981
		Supplies and Services.						
		Raw Materials ... Purchase of Plant ...	5,000		5,000		1,794	
				5,000		5,000		1,794
		Contingent Charges.						
		Service Postage Stamps ...	5,000		10,000		400	
		Office Expenses and Miscellaneous ...	11,200		7,081		15,037	
				16,200		17,081		15,437
				60,610		60,793		51,328
		Departmental Printing Charges.						
		Land Revenue ...	6,500		7,650		8,468	
		Forest ...	100		200		...	
		Stamps and Excise ...	200		200		...	
		Administration ...	3,500		3,500		911	
		Law and Justice ...	7,000		7,770		3,072	
		Jails ...	200		200		2,328	
		Registration ...	...		...		1,287	
		Police ...	1,200		1,200		...	
		Education ...	200		200		1,389	
		Medical ...	...		300		...	
		Public Works ...	100		100		...	
				19,000		21,320		17,455
		Printing in the N. W. P. Government Press ...	5,800		5,800		5	
				5,800		5,800		5

Minor Establishments.

Cemeteries.

Care-takers in charge of Cemeteries ...	1,104		1,104		1,090	
Charges for clearing grounds ...	186		165		...	
		1,290		1,269		1,090
Total ..... Rs.		1,290		1,269		1,090

NET INCREASE ..... Rs. 21

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Office Rent, Rates and Taxes.						
RENT OF CIVIL BUILDINGS.						
Collectors ...	340		404		389	
Settlement Officers ...	480		480		320	
Magistrates ...	...		...		270	
		820		884		979
TOTAL ..... Rs.		820		884		979
NET DECREASE ..... Rs.						64
Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES ...	16,000		16,030		15,464	
REWARDS FOR DESTRUCTION OF WILD ANIMALS ...	4,800		3,385		2,773	
COST OF BOOKS AND PUBLICATIONS ...	5,000		4,000		5,639	
MISCELLANEOUS AND UNFORESEEN CHARGES	1,200		1,200		1,204	
		27,000		24,615		25,080
TOTAL ..... Rs.		27,000		24,615		25,080
NET INCREASE ..... Rs.						2,385

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Public Works.					
ABSTRACT OF EXPENDITURE.					
BY PUBLIC WORKS OFFICERS ...	6,35,450	6,88,413	11,31,238	...	52,963
BY CIVIL OFFICERS ...	2,000	1,550	275	450	...
TOTAL ..... Rs.	6,37,450	6,89,963	11,31,513	450	52,963
NET DECREASE ..... Rs.					52,513

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
BY PUBLIC WORKS OFFICERS.						
Communications ...	2,16,735		2,69,940		2,86,635	
Civil Buildings ...	3,00,749		2,96,443		1,88,423	
Miscellaneous Public Improvements ...	...		...		476	
Establishments ...	1,13,866		1,17,030		2,06,626	
Tools and Plant ...	4,100		5,000		4,294	
Purchase of Stock ...	...		...		4,44,784	
		6,35,450		6,88,413		11,31,238
BY CIVIL OFFICERS.						
As per Appendix.						
Petty Works and Repairs of Revenue Department.	2,000		100		...	
Ditto ditto of Excise ditto			1,450		275	
		2,000		1,550		275

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

Revenue and Receipts.	Taxes, Rates and Cesses					Police	Education	Miscellaneous Receipts							Public Works	Total
	On Lands.	On Houses	Octroi	Licenses	Miscellaneous			Tolls	Interest	Rents	Sale of Lands, Houses, &c	Miscellaneous Fees and Fines	Voluntary Contributions	Sundry Receipts		
PROVINCIAL FUNDS.	Rs.	Rs	Rs.	Rs	Rs.	Rs.	Rs.	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs.
Receipts from P. S. for Vaccination	...	..	..	...	...	...	...	...	..	.	...	...	50	...	...	50
District Post	37,420	...	...	...	..	...	...	...	...	...	...	...	...	...	...	37,420
Stage Carriage ..	...	...	...	20	...	...	...	...	...	..	...	...	...	...	...	20
Ferry ...	...	..	.	...	...	...	...	1,31,590	...	700	...	.	...	68	..	1,32,358
Staging Bungalow ...	...	..	...	.	..	...	...	...	568	...	...	...	.	...	1,430	1,998
	37,420	.	...	20	...	...	...	1,31,590	568	700	...	...	50	68	1,430	1,71,846
LOCAL FUNDS.																
Village Chowkeedaree	51,423	...	...	...	...	...	...	...	...	...	...	.	...	...	...	51,423
General Police ...	..	...	...	...	...	9,246	...	...	...	...	...	...	...	...	...	9,246
Police Remount ...	...	...	...	...	...	8,000	...	...	...	...	...	...	...	...	...	8,000
Police Clothing ...	...	..		..	...	22,584	...	...	..	..	...	...	..	...	...	22,584
Police School ...	...	...	.	...	...	...	2,980	...	...	...	...	...		...	..	2,980
School ...	1,49,790	..	...	...	..		9,060	...	1,270	...	...		9,396	...	...	1,69,516
Canning College ...	...	...	...	...	...	...	3,800	...	..	...	...	...	33,400	...	...	37,200
Dispensary ...	.	...	...		...		...	...	835	..	...	...	16,300	...	...	17,135
King's Hospital	...	...	..	...	...	.	.	...	14,514	...	...	...	...	...	...	14,544
King's Charity ...	...	.	...	...	...		...	...	13,255	.	...	...	2 954	...	...	16,209
Record ..	..	...	...	...	.	..	...	...	...		...	8,610	...	...	...	8,610
Putwaree .	19,723	...	...		...	...	...	...	...	...	...	...	.	230	...	19,953
Road ...	1,49,790	...	...	...	..	..	...		...	...	...	...	...	415	...	1,50,205
Cantonment ...	...	6 100	1,280		...	..	...	...	...	26,720	3,000	5,070	600	4,361	...	47,131
Pound .	...	..	...	.		...		..	..		...	39,950	...	5,346	...	45,296
Nuzool ...				...	.	.	...	...	9,736	48,130	500	...	...	15,240	...	73,606
Local Rate ...	4 15,044			...		...	6,710	...	3,012	...	...	.	...	...	...	4,24,766
	7,85,770	6,100	1,280	...	...	39 830	22,550	...	42,652	74,850	3,500	53,630	62,650	25,592	...	11,18,404
TOTAL ..... Rs	8,23,190	6,100	1,280	20	...	39,830	22,550	1,31,590	43,220	75,550	3 500	53,630	62,700	25,660	1,430	12,90,250
Municipal Funds borne on Govt. Books	...	13,536	3,56,934	20	11,300	...	...	...	..	20,769	...	4,845	356	9,790	...	4,17,550
GRAND TOTAL ..... Rs	8,23 190	19.636	3.58,214	40	11,300	39,830	22,550	1,31,590	43,220	96,319	3,500	58,475	63,056	35,450	1,430	17,07,800

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS																
Receipts from P. S. for Vaccination ...	...	...	...	...	..	...	...	...	...	...	...	...	50	...	...	50
District Post ...	37,381	...	...	...	...	...	...	...	...	...	...	...	...	...	...	37,381
Stage Carriage ...	...	...	...	50	...	...	...	...	...	...	...	...	...	...	...	50
Ferry ...	...	...	...	..	...	...	...	1,28,273	...	...	...	...	...	...	..	1,28,273
Staging Bungalow ...		...	...	...	...	...	...	...	568	...	...	...	...	...	1,525	2,093
	37,381	...	...	50	...	...	...	1,28,273	568	...	...	...	50	...	1,525	1,67,847

LOCAL FUNDS																
Village Chowkeedaree ...	42,800	...	...	...	...	...	...	...	...	...	...	...	...	...	...	42,800
General Police ..	...	...	...	...	...	9,243	...	...	...	...	...	...	...	...	...	9,243
Police Remount ...	...	...	...	...	...	8,170	...	...	...	...	...	...	...	...	...	8,170
Police Clothing ...	...	...	...	...	...	22,540	...	...	...	...	...	...	...	...	...	22,540
Police School ...	...	...	...	...	...	...	4,182	...	...	...	...	...	...	...	...	4,182
School .	1,49,639	...	...	...	...	...	7,000	...	1,245	...	...	...	9,922	...	...	1,67,806
Dispensary ...	...	...	...	...	...	...	...	...	685	...	...	...	20,816	...	...	21,501
King's Hospital ...	...	...	...	...	...	...	...	...	14,544		...	...	...	...	...	14,544
King's Charity	...	...	...	...	...	..	..	...	13,180	...	...	...	...	...	...	13,180
Record ...	...	...	...	..	...	...	...	...	...	...	...	7,011	...	...	...	7,011
Putwaree ...	...	...	..	...	...	...	...	...	...	...	...	...	...	50	...	50
Road ..	1,49,639		...	...	...	...	...	...	.	...	...	...	...	200	...	1,49,839
Cantonment ...	...	8,200	...	..	...	...	...	...	...	28,667	...	6,054	600	300	...	43,821
Pound .	...	...	...	...	.	...	...	..	...		...	50,250	...	...	...	50,250
Nuzool ..		...	..	...	...	...	...	...	6,120	43,959	...	...	...	605	...	50,684
Local Rate .	4,11,068	...	...	...	..	..	...	...	3,212	..	...	...	...	...	...	4,14,280
	7,53,146	8,200	...	...	...	39,953	11 182	...	38,986	72,626	...	63 315	31,338	1,155	...	10,19,901
TOTAL ..... Rs.	7,90,527	8,200	...	50	...	39,953	11,182	1,28,273	39,554	72,626	...	63 315	31,388	1,155	1,525	11,87,748
Municipal Funds borne on Govt Books	...	7,690	3,58,480	2,800	11,550	..	...	3,000	60	31,387	...	4,660	...	8,230	...	4 27,857
GRAND TOTAL ..... Rs	7,90,527	15,890	3,58,480	2,850	11,550	39,953	11,182	1,31,273	39,614	1,04,013	...	67,975	31,388	9,385	1,525	16,15,605

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1872-73.

PROVINCIAL FUNDS																
Receipts from P. S. for Vaccination ...	.	...	..		...	...	...	...	...	...	...	..	46	...	...	46
District Post ...	38,168	...	...	...	...	...	...	...	...	...	...	...	..	...	...	38,168
Stage Carriage ...	...	...	...	75	...	...	...	...	...	...	...	...	...	...	...	75
Ferry ..	...		..	...	...	...	...	1,43,565	...	381	...	...	...	16	...	1,43,962
Staging Bungalow ...	...		.	...	...	...	...	...	...	...	...	...	...	...	2,941	2,941
	38,168	...	...	75	...	...	...	1,43,565	...	381	...	...	46	16	2,941	1,85,192
LOCAL FUNDS.																
Village Chowkeedaree ...	46,448	...	..	...	...	...	...	...	...	...	...	...	...	...	...	46,448
General Police ...	...	...	...	...	...	9,357	...	...	...	...	...	...	...	...	...	9,357
Police Remount ..	...		..	...	...	10,305	...	...	...	...	...	...	...	...	...	10,305
Police Clothing ...	...	...	..	...	...	6,209	...	...	...	...	...	...	...	...	...	6,209
Police School .	..	...	...	...	...	...	1,576	...	...	...	...	...	...	...	...	1,576
Infanticide ...		..	...	...	...	1,329	...	...	...	...	...	...	..	...	...	1,329
School ...	1,50,013	...	...	...	...	...	611	...	1,317	..	..	...	13,576	...	...	1,65,517
Dispensary .	...	...	...	...	...	...	...	...	427	...	...	...	17,429	280	...	18,136
King's Hospital .	.		...	...	...	...	...	...	28,068*	...	...	...	...	...	...	28,068
King's Charity ..	...	...	...	.	...	...	...	...	...	...	...	...	...	...	...	...
Record ...	...		...	...	...	...	...	...	...	...	...	8,267	...	...	...	8,267
Putwaree ..	..	...	...		...	...	...	...	..	...	..	102	...	...	...	102
Road ..	1,55,363			...	...	...	...	...	...	...	...	124	..	21,171	...	1,76,658
Cantonment .	...	1,348	...	672	...	...		...	...	7,039	4	7,513	450	36,058	...	53,084
Pound .	...	...		...	..	...	...	...		...		39,341	..	2,128	...	41,469
Nuzool	.	.	...	...	...	...	...	...	1,573	62,254	58,662	...	...	3,776	...	1,26,265
Local Rate ...	4,25,345	...	...	...	...	...	.	.	2,797	...	...	...	...	4,541	...	4,32,683
	7,77,169	1,348	...	672	...	27,200	2,187	...	34,182	69,293	58,666	55,347	31,455	67,954	...	11,25,473
TOTAL ..... Rs.	8,15,337	1,348	...	747	...	27,200	2,187	1,43,565	34,182	69,674	58,666	55,347	31,501	67,970	2,941	13,10,665
Municipal Funds borne on Govt Books	...	9,620	3,43,897	2,348	3,275	...	...	3,026	...	7 575	..	10,515	5,363	14,290	...	3,99,909
GRAND TOTAL ..... Rs.	8,15,337	10,968	3,43,897	3,095	3,275	27,200	2,187	1,46,591	34,182	77,249	58,666	65,862	36,864	82,260	2,941	17,10,574

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

Expenditure.	Refunds	Collection of Taxes and Cesses	Police	Education	Medical	Minor Establishments						Miscellaneous	Contributions.	Public Works.	Total.
						General Management	Collection of Tolls, Rents, &c	Collection of Cattle Trespass Fines.	Cemeteries	District Post	Miscellaneous Establishments.				
PROVINCIAL FUNDS	Rs	Rs	Rs	Rs.	Rs.	Rs	Rs	Rs	Rs	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
District Post	...	...	...	...	..	...	...	...	...	40,036	...	..	...	366	40,402
Establishment in Accountant General's Office	...	..	..	...	...	3,610	...	...	...	..	...	...	...	.	3,610
Ferry	...	...	...	...	..	...	...	.	.	...	...	...	...	1,25,475	1,25,475
Staging Bungalow	...	...	...	...	...	..	.	...	...	...	...	...	...	2,446	2,446
	...	...	...	...	...	3,610	...	...	...	40,036	...	...	...	1,28,287	1,71,933
LOCAL FUNDS															
Village Chowkeedaree	...	...	58,322	..	...	...	..	...	...	...	...	...	...	..	58,322
General Police	..	.	9,250	...	...		...		...	...	...	...	...	...	9,250
Police Remount	...	..	8,000	...	...	...	...	...	...	...	...	...	...	...	8,000
Police Clothing	...	...	22,584	...	...	..	...	...	...	.	...	...	..	...	22,584
Police School	...	...	...	2,880	...	...	...	...	...	...	100	...	...	...	2,980
School	...	...	...	1,60,818		..	...	...	.	...	...	...	..	19,496	1,80,314
Canning College	...	...	...	59,300	...		.	...	..	...	...	...	..	...	59,300
Dispensary	...	.	360	..	25,425	1,546	...	...	..	...	...	3,890	...	8,060	39,281
King's Hospital	...	.	...	...	13,544	...	...	...	..	.	...	...	..	1,000	14,544
King's Charity	..	...	...	..	14,813	...	..	..	..	.	...	...	...	1,000	15,813
Record	...	..	...	..	...	...	...	...	...	...	8,709	...	.	...	8,709
Putwaree	...	...	...		...	...	...	.	.	...	20,443	...	...	.	20,443
Road	...	...	..	...	...	..	.	..	..	...			...	1,79,518	1,79,518
Cantonment	...	...	...	1,834	...	7,608	2,867	..	276	192	...	22,183	4,590	...	6,920	46,470
Pound	..	50	...	...	...	...	...	...	9,668	..	...	...		...	64,840	74,558
Nuzool	...	...	...	..	240	...	...	5,980	...	...	...		5,044	52,800	15,394	79,458
Local Rate	...	2,500	..	11,940	1,28,002	77,490	13,530	.	...	...	...	12,100	19,356	63,150	2,73,645	6,01,713
		2,550	..	1,12.290	3,51,240	1,38,880	17.943	5,980	9,941	192	.	63,535	32,880	1,15,950	5,69,873	14,21,257
TOTAL ..... Rs		2,550	...	1,12 290	3,51,240	1,38,880	21,553	5,980	9,944	192	40,036	63,535	32 880	1,15,950	6,98,160	15,93,190
Municipal Funds borne on Government Books ...		1,110	51,296	1,26,986	3,966	6 320	7,161		...	.	.	90,526	28,087	...	1,39,098	4,54,550
GRAND TOTAL, ... Rs		3 660	51,296	2,39,276	3,55,206	1,45,200	28,714	5,980	9,944	192	40,036	1,54,061	60,967	1,15,950	8,37,258	20,47,740

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS															
District Post	...	...	...	...	...	...	...	...	...	...	41,014	...	...	...	790	41,804
Establishment in Accountant General's Office	...	...	...	...	...	...	3,610	...	...	...	...	...	...	...	...	3,610
Ferry	...	...	...	...	...	...	...	...	...	...	...	...	...	..	1,35,482	1,35,482
Staging Bungalow	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,915	1,915
	...	...	...	...	...	...	3,610	...	...	...	41,014	...	...	...	1,38,187	1,82,811

LOCAL FUNDS.																
Village Chowkeedaree ...	...	...	42,700	...	...	...	...	...	...	...	...	...	...	...	...	42,700
General Police ...	...	...	9 209	...	...	...	...	...	...	...	...	...	...	...	...	9,209
Police Remount ...	...	...	7,000	...	...	...	...	...	...	...	...	...	...	...	...	7,000
Police Clothing ...	...	...	22,540	...	...	...	...	...	...	...	...	...	...	...	...	22,540
Police School ...	...	...	...	2,880	...	...	...	...	...	...	...	100	...	...	...	2,980
School ...	...	..	...	1,52,616	.	...	...	...	...	...	...	...	...	...	21,438	1,74,054
Dispensary ...	...	...	312	...	22,284	532	...	...	...	...	...	...	1,740	...	3,907	28,775
King's Hospital ...	...	...	...	...	13,781	...	...	...	...	...	...	...	...	...	...	13,781
King's Charity ...	...	...	..	...	11,709	...	...	...	...	...	...	...	...	...	...	11,709
Record ...	...	...	...	...	..	...	...	...	...	...	7,163	...	...	...	...	7,163
Putwaree ...	...	...	...	...	...	...	...	...	...	...	50	...	...	...	...	50
Road ...	...	...	.	...	...	...	...	...	...	...	...	..	...	...	2,73,525	2,73,525
Cantonment ...	...	300	1,340	...	7,974	2,319	...	...	...	...	19,052	6,620	.	...	8,410	46,015
Pound ...	...	...	...	...	...	...	...	13,358	...	...	.	...	...	...	26,620	39,978
Nuzool ...	...	...	..	900	..	..	4,800	...	...	...	1,016	1,084	27,187	...	12,245	47,232
Local Rate ...	650	...	8,460	1,25,334	58,515	11,940	.	...	...	...	14,620	26,770	...	...	3,11,767	5,58,056
	650	300	91,561	2,81,730	1,14,263	14,791	4,800	13,358	...	...	42,001	36,214	27,187	6,57,912		12,84,767
TOTAL ..... Rs	650	300	91,561	2,81,730	1,14,263	18,401	4,800	13,358	...	41,014	42,001	36 214	27,187	7,96,099		14,67,578
Municipal Funds borne on Government Books ...	...	57,913	1,25,375	4,266	6,044	7,076	...	...	...	...	1,02,631	29,883	...	1,23,512		4,56,700
GRAND TOTAL, ... Rs	650	58,213	2,16,936	2,85,996	1,20,307	25,477	4,800	13,358	...	41,014	1,44,632	66,097	27,187	9,19,611		19,24,278

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1872-73.

PROVINCIAL FUNDS.																
District Post ...	...	...		...	...	...	...	...	...	36,959	...	...	...	139		37,098
Establishment in Accountant General's Office ...	...	...		...	...	2,889	...	...	...	...	...	...	...	...		2,889
Ferry ...	...	...		...	...	...	...	...	..	...	...	...	...	43,643		43,643
Staging Bungalow ...	...	...		...	...	...	...	...	...	...	...	...	...	2,312		2,312
	...	...		...	...	2 889	...	...	...	36,959	...	...	...	46,094		85,942
LOCAL FUNDS.																
Village Chowkeedaree ...		...	46,257	...	...	...	...	...	...	...	...	...	...	...		46,257
General Police ...	...	...	4,160	...	...	...	...	...	...	...	...	224	...	974		5,358
Police Remount ...	...	...	7,797	...	...	...	...	...	...	...	...	500	...	...		8,297
Police Clothing ...	...	...	16,623	...	...	...	...	...	...	...	...	...	...	...		16,623
Police School ...	...	...	...	2,522	...	...	...	...	...	...	151	5	...	...		2,678
Infanticide ...	...	...	801	..	...	...	...	...	...	...	...	...	...	...		801
School ...	...	...	...	1,50,458	...	...	...	...	...	...	...	..	...	21,836		1,72,294
Dispensary ...	...	...	248	...	14,486	404	...	...	...	...	...	544	...	2,412		18,094
King's Hospital ...	...	...	...	...	15,989	...	...	...	...	...	...	...	...	369		16,358
King's Charity ...	...	...	...	...	11,215	...	...	...	...	...	...	...	...	...		11,215
Record ...	...	...	...	...	...	...	...	...	...	...	6 524	...	...	...		6,524
Putwaree ...	...	...	...	...	...	...	...	...	...	...	1,396	...	...	...		1,396
Road ...	...	...	..	...	..	...	...	...	...	...	...	...	...	1,70,693		1,70,693
Cantonment ...	262	...	9,352	...	8,615	762	1,838	331	195	...	17,718	6,413	...	13 559		59,045
Pound ...	...	...	...	...	...	...	..	6,232	...	...	...	...	...	4,383		10,615
Nuzool ...	...	...	...	...	...	2,327	3,591	...	...	...	947	12,833	...	30,987		50,685
Local Rate ...	5,834	...	8,886	5,016	8,760	10,164	...	...	...	...	9,261	24,555	1,49,678	1,50,730		3,72,884
	6,096	...	94,124	1,57,996	59,065	13,657	5,429	6,563	195	...	35,997	45,074	1,49,678	3,95,943		9,69,817
TOTAL ..... Rs.	6,096	...	94,124	1,57,996	59,065	16,546	5,429	6,563	195	36,959	35,997	45,074	1,49,678	4,42,037		10,55,769
Municipal Funds borne on Government Books ...	1,074	55,208	1,18,271	3,870	4,903	6,842	74	1,036	...	...	84,826	33,955	6,310	1,34,088		4,50,457
GRAND TOTAL, ... Rs.	7,170	55,208	2,12,395	1,61,866	63,968	23,388	5,503	7,599	195	36,959	1,20,823	79,029	1,55,988	5,76,125		15,06,216

OUDH.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

PROVINCIAL FUNDS.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Receipts from Private Subscriptions for Vaccination.		Rs	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS							
Voluntary Contributions—							
Receipts from private persons for vaccination	...	50	50	50	50	46	46
TOTAL ..... Rs.			50		50		46
District Post.							
TAXES, RATES AND CESSES.							
Cess on Lands—							
¼ Per Cent. District Post Cess	...	37,420	37,420	37,381	37,381	38,168	38,168
TOTAL ..... Rs.			37,420		37,381		38,168
NET INCREASE ..... Rs. 39							
Stage Carriage Tax.							
TAXES, RATES AND CESSES.							
Licenses	...	20	20	50	50	75	75
TOTAL ..... Rs.			20		50		75
NET DECREASE ..... Rs. 30							
Ferry.							
MISCELLANEOUS RECEIPTS.							
Tolls—							
At Bridges, Ferries, &c.	...	1,00,590		1,05,273		1,13,245	
Share of N. W. P. Ferry Receipts	...	31,000	1,31,590	23,000	1,28,273	30,320	1,43,565
Rents—							
Of Parao or encamping grounds	...	700	700	...	...	381	381
Sundry Receipts—							
Sale of old boats, &c.	...	...		...		4	
Miscellaneous Receipts	...	68	68	...	...	12	16.
TOTAL ..... Rs.			1,32,358		1,28,273		1,43,962
NET INCREASE ..... Rs. 4085							
Staging Bungalow.							
MISCELLANEOUS RECEIPTS.							
Interest	...	568	568	568	568	...	...
PUBLIC WORKS.							
Receipts from Travellers	...	1,430		1,525		2,938	
Miscellaneous Receipts	...	...	1,430	...	1,525	3	2,941
TOTAL ..... Rs.			1,998		2,093		2,941
NET DECREASE ..... Rs. 95							

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS.						
Village Chowkeedaree.						
TAXES, RATES AND CESSES.						
On Lands ...	51,423		42,800		46,448	
		51,423		42,800		46,448
TOTAL ..... Rs.		51,423		42,800		46,448
NET INCREASE ..... Rs. 8,623						
General Police.						
POLICE.						
Contributions from private persons ...	8,671		8,668		8,555	
Miscellaneous Receipts ...	575		575		802	
		9,246		9,243		9,357
TOTAL ..... Rs.		9,246		9,243		9,357
NET INCREASE ..... Rs. 3						
Police Remount.						
POLICE.						
Subscriptions —	8,000		8,170		6,619	
Miscellaneous Receipts ...					3,686	
		8,000		8,170		10,305
TOTAL ..... Rs.		8,000		8,170		10,305
NET DECREASE ..... Rs. 170						
Police Clothing.						
POLICE.						
Deductions from Salaries of Constables, &c.	22,584		22,540		6,153	
Miscellaneous Receipts ...					56	
		22,584		22,540		6,209
TOTAL ..... Rs.		22,584		22,540		6,209
NET INCREASE ..... Rs. 44						
Police School.						
EDUCATION.						
Tuition Fees ...	2,980		4,182		1,276	
Miscellaneous Receipts ...					300	
		2,980		4,182		1,576
TOTAL ..... Rs.		2,980		4,182		1,576
NET DECREASE ..... Rs. 1,202						
Infanticide.						
POLICE.						
Fines from guilty families	...		...		1,329	
		...		...		1,329
TOTAL ..... Rs.		...		...		1,329

REVENUE AND RECEIPTS —*continued.*

		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.							
Cess on Lands—							
1 per cent. School Cess ...	...	1,49,790	1,49,790	1,49,639	1,49,639	1,50,013	1,50,013
EDUCATION.							
Tuition fees	...	...		...		611	
Sale proceeds of books ...	...	9,060	9,060	7,000	7,000	...	611
MISCELLANEOUS RECEIPTS.							
Interest—							
Interest on Government Securities ...		1,270		1,245		1,317	
Voluntary Contributions—							
Subscriptions from private persons ...		9,396	10,666	9,922	11,167	13,576	14,893
TOTAL ..... Rs.			1,69,516		1,67,806		1,65,517
NET INCREASE ..... Rs.							1,710
Canning College.							
EDUCATION.							
Tuition fees	...	3,800	3,800	...	...	...	...
MISCELLANEOUS RECEIPTS.							
Voluntary Contributions—							
Subscriptions from private persons ...		33,400	33,400	...	...	...	...
TOTAL ..... Rs.			37,200		...		...
NET INCREASE ..... Rs.							37,200
Dispensary.							
MISCELLANEOUS RECEIPTS.							
Interest—							
Interest on Government Securities ...		835		685		427	
Voluntary Contributions—							
Subscriptions from private persons ...		16,300		20,816		17,429	
Sundry Receipts—							
Miscellaneous Receipts ...	...	...	17,135	...	21,501	280	18,136
TOTAL ..... Rs.			17,135		21,501		18,136
NET DECREASE ..... Rs.							4,366
King's Hospital.							
MISCELLANEOUS RECEIPTS.							
Interest—							
Interest on Government Securities ...		14,544	14,544	14,544	14,544	28,068*	28,068
TOTAL ..... Rs.			14,544		14,544		28,068
King's Charity.							
MISCELLANEOUS RECEIPTS.							
Interest—							
Interest on Government Securities ...		13,255		13,180		...	
Voluntary Contributions—							
Subscriptions and Donations ...		2,954	16,209	...	13,180	...	...
TOTAL ..... Rs.			16,209		13,180		...
NET INCREASE ..... Rs.							3,029

* Includes King's Charity Fund.

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
Record.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS.						
Miscellaneous fees and fines—						
Copying Fees	8,610		7,011		8,267	
Sale of waste paper		8,610		7,011		8,267
TOTAL ... Rs		8,610		7,011		8,267
NET INCREASE ..... Rs				1,599		

Putwaree.						
TAXES, RATES AND CESSES						
On Lands—						
Cess on lands	19,723		...		...	
		19,723		...		...
MISCELLANEOUS RECEIPTS						
Miscellaneous Fees and Fines ...	...		...		102	
Sundry Receipts	230		50		...	
		230		50		102
TOTAL ... . Rs		19,953		50		102
NET INCREASE ..... Rs				19,903		

	Budget estimate, 1874 75	Budget estimate, 1873 74	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74	
Road.				Increase	Decrease.
ABSTRACT OF RECEIPTS	Rs	Rs	Rs	Rs	Rs
TAXES, RATES AND CESSES—					
ON LANDS	1,49,790	1,49,639	1,55,363	151	...
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES	...	...	124	...	...
SUNDRY RECEIPTS ...	415	200	21,171	215	
TOTAL ..... Rs	1,50,205	1,49,839	1,76,658	366	
NET INCREASE ... Rs				366	

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs	Rs	Rs	Rs	Rs	Rs.
TAXES, RATES AND CESSES						
On Lands—						
1 per cent road cess	1,49,790		1,49,639		1,55,363	
		1,49,790		1,49,639		1,55,363
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines	...		...		124	
		...		...		124
Sundry Receipts—						
Sale of materials	...		...		630	
Grass, dry wood and fruits ...	...		200		103	
Miscellaneous Receipts	415				20,438	
		415		200		21,171
		415		200		21,295

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase	Decrease.
Cantonment					
ABSTRACT OF RECEIPTS	Rs	Rs	Rs	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES ...	6 100	8,200	1,348	...	2,100
OCTROI .	1,280		...	1,280	...
LICENSES ..	...	...	672		...
MISCELLANEOUS RECEIPTS—					
RENTS .	26,720	28,667	7,039	...	1,947
SALE OF LANDS, HOUSES &c ...	3,000	...	4	3,000	...
MISCELLANEOUS FEES AND FINES	5,070	6,054	7,513		984
VOLUNTARY CONTRIBUTIONS ..	600	600	450		...
SUNDRY RECEIPTS ...	4,361	300	36,058	4,061	...
TOTAL ..... Rs	47,131	13,821	53,084	8,341	5,031

NET INCREASE ..... Rs 3,310

DETAILS OF THE ABOVE.	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
TAXES, RATES AND CESSES	Rs	Rs	Rs	Rs	Rs	Rs
On Houses—						
House Tax ...	6 100	6,100	8,200	8,200	1,348	1,348
Octroi—						
Duty on articles of Consumption ...	1 280	1 280	...	...	...	...
Licenses—						
License Fees ...			...		622	
Slaughter-house Receipts ...		...		...	50	672
		7,380		8 200		2,020
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of lands, houses, &c ...	26,720		28,667		6,632	
Rent of Sites in Civil stations ...					407	
		26 720		28,667		7,039
Sale of lands, houses, &c ...	3,000				4	
		3,000				4
Miscellaneous fees and fines—						
Fines for breach of rules .	2,240				1,609	
Cattle pound fees and fines ..	830				625	
Fees from prostitutes ..	600		6,054		883	
Latrine fees ...	1,400				4,396	
		5 070		6,054		7,513
Voluntary Contributions—						
Contribution from Military Department ...	600		600		450	
		600		600		450
Sundry Receipts—						
Sale of grass dry wood and fruits ..	1,425				22,467	
Sale of Manure and old materials .	162		300		540	
Miscellaneous Receipts ...	2,774				13,051	
		4,361		300		36,058
		39,751		35,021		51,064
Pound.						
MISCELLANEOUS RECEIPTS						
Miscellaneous Fees and Fines—						
Fees on stray cattle ...	23,960		50,250		26,799	
Sale of unclaimed or stray cattle ...	15,990				12,542	
		39,950		50,250		39,341
Sundry Receipts—						
Miscellaneous receipts ...	5,346		...		2,128	
		5,346		...		2,128
TOTAL .. ... Rs.		45,296		50,250		41,469

NET DECREASE ..... Rs 4,954

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
Nuzool.						
MISCELLANEOUS RECEIPTS	Rs	Rs	Rs	Rs.	Rs	Rs
Interest—						
Interest on Government Securities ...	9,736		6,120		1,573	
Rents—						
Rent of lands, houses, &c ...	48 130		43,959		62 254	
Sale of lands, houses, &c .	500		.		58,662	
Sundry Receipts—						
Miscellaneous receipts ...	15,240		605		3,776	
		73 606		50,684		1,26,265
TOTAL .. Rs		73,606		50,684		1,26,265

NET INCREASE ... .. Rs 2,922

	Budget estimate, 1874 75	Budget estimate, 1873-74	Accounts, 1872 73	ESTIMATE OF 1874-75, COMPARED WITH 1873-74	
				Increase	Decrease
Local Rate.					
ABSTRACT OF RECEIPTS	Rs	Rs	Rs	Rs	Rs
TAXES, RATES AND CESSES—					
ON LANDS	4,15,044	4,11,068	4 25,345	3 976	...
EDUCATION ...	6,710	...	.	6,710	...
MISCELLANEOUS RECEIPTS—					
INTEREST	. 3,012	3,212	2,797	..	200
SUNDRY RECEIPTS	...	...	4,541	...	
TOTAL . Rs	4,24,766	4,14 280	4,32,683	10,686	200

NET INCREASE . Rs 10,486

	Budget estimate, 1874 75.		Budget estimate, 1873 74		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs	Rs	Rs	Rs.	Rs	Rs
TAXES, RATES AND CESSES						
On Lands—						
2½ per cent. Local Rate (Act XVII of 1871)	4,15,044		4 11 068		4,25,345	
		4,15 044		4 11,068		4,25,345
EDUCATION.						
Tuition Fees	6,710		...		...	
		6,710		...		...
MISCELLANEOUS RECEIPTS						
Interest—						
Interest on Government Securities ...	3,012		3,212		2,797	
		3,012		3,212		2,797
Sundry Receipts—						
Miscellaneous Receipts ..	...		.		4,541	
		...		...		4,541
		3,012		3,212		7,338

REVENUE AND RECEIPTS—*concluded.*

Municipal funds borne on Government Books	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
TAX ON HOUSES	13,536	7,690	9,620	5,846	...
OCTROI	3,56,934	3,58,480	3,43,897	...	1,546
LICENSES	20	2,800	2,348	...	2,780
MISCELLANEOUS	11,300	11,550	3,275	...	250
MISCELLANEOUS RECEIPTS—					
TOLLS	...	3,000	3,026	...	3,000
INTERFST	...	60	...	...	60
RENTS	20,769	31,387	7,575	...	10,618
MISCELLANEOUS FEES AND FINES ..	4,845	4,660	10,515	185	...
VOLUNTARY CONTRIBUTIONS ...	356	...	5,363	356	...
SUNDRY RECEIPTS	9,790	8,230	14,290	1,560	...
TOTAL ..... Rs	4,17,550	4,27,857	3,99,909	7,947	18,254

NET DECREASE ..... Rs 10,307

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs	Rs	Rs	Rs.
TAXES, RATES AND CESSES.						
On Houses—						
Tax on Houses and Buildings ...	13,536	13,536	7,690	7,690	9,620	9,620
Octroi—						
Tax on Articles of Consumption ...	3,56,934	3,56,934	3,58,480	3,58,480	3 43,897	3.43,897
Licenses—						
Tax on Trades and Professions ...	20		50		269	
Tax on Carriages, Horses, &c ...	...	20	2,750	2,800	2,079	2,348
Miscellaneous—						
Conservancy Tax ...	2,300		11,550		...	
Tax on Pilgrims	9,000				3,275	
		11,300		11,550		3,275
		3,81,790		3,80,520		3,59,140
MISCELLANEOUS RECEIPTS						
Tolls—						
Tolls on Carts, Carriages, &c ...	...	...	3,000	3,000	3,026	3,026
Interest—						
Interest on Government Securities ..	...	.	60	60	...	...
Rents—						
Rent of Bazaars, Sarais, Paraos and Shops	9,613				3,133	
Rent of Lands and Gardens	8,710		31,387		1,440	
Rent of Sites in Civil Stations ...	2,116				2,841	
Rent of Confiscated Lands and Villages	...	20,769		31,387	161	7,575
Miscellaneous Fees and Fines—						
Municipal Fines for breach of Rules ...	1,245				2,310	
Gambling Fines	..				...	
Cattle Pound Fees and Fines ...	1,100		4,660		4,368	
Fees from Prostitutes ...	2,500				2,839	
Latrine Fees	...	4,845		4,660	998	10,515
Voluntary Contributions—						
Contributions from Private Persons ...	356		...		546	
Contributions from Local Funds ...	..		...		4,817	
		356		...		5,363
Sundry Receipts—						
Receipts from Fairs	1,000				...	
Sale of Grass, Fruits and Flowers ...	1,905		8,230		1,425	
Sale of Manure and old Materials ...	6,355				1,461	
Miscellaneous	530				11,404	
		9,790		8,230		14 290
		35,760		47,337		40.769

OUDH.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75

EXPENDITURE.

Numbers 1873-74	Numbers 1874-75	PROVINCIAL FUNDS.	Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		District Post.						
		MINOR ESTABLISHMENTS.						
		DISTRICT POST						
	4,356	Office establishment ..	26,000		25,518		22,302	
		„ contingencies ...					950	
	3,888	Runner's establishment ...	13,944				13,467	
					15,496			
		Contingencies and Miscellaneous ...	92				240	
				40,036		41,014		36,959
		PUBLIC WORKS						
		By Public Works Officers	...		250		...	
		By Civil Officers	366		540		139	
				366		790		139
		TOTAL ..... Rs		40,402		41,804		37,098
						NET DECREASE .. ... Rs.		1,402
		Establishment in Accountant General's Office						
		MINOR ESTABLISHMENTS						
		GENERAL MANAGEMENT						
		Special Establishment for Local Funds	3,610		3,610		2,889	
				3,610		3,610		2,889
		TOTAL ..... Rs.		3,610		3,610		2,889
		Ferry.						
		PUBLIC WORKS						
		By Public Works Officers—						
		Communications, (boat, bridges, ferries and paraos)	1,01,624		1,09,377			
		Civil buildings	...		514			
		Establishment of Public Works Department	23,198		21,982		43,643	
		Collection and management ...	653		3,609			
				1,25,475		1,35,482		43,643
		TOTAL ..... Rs		1,25,475		1,35,482		43,643
						NET DECREASE ..... Rs.		10,007
		Staging Bungalow.						
		PUBLIC WORKS.						
		By Public Works Officers—						
		Accommodation for travellers ...	2,000		827			
		Establishment of Public Works Department	446		1,088		2,312	
				2,446		1,915		2,312
		TOTAL ..... Rs.		2,446		1,915		2,312
						NET INCREASE ..... Rs.		531

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	LOCAL FUNDS.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Village Chowkeedaree.						
		POLICE.						
		Rural Police	58,322		42,700		46,257	
				58,322		42,700		46,257
		TOTAL ..... Rs.		58,322		42,700		46,257
		NET INCREASE ..... Rs.		15,622				
		General Police.						
		POLICE.						
		Extra Guards	9,250		9,209		4,160	
				9,250		9,209		4,160
		MISCELLANEOUS.						
		Miscellaneous	...		...		224	
				...		...		224
		PUBLIC WORKS.						
		By Civil Officers	...		...		974	
				...		...		974
		TOTAL ..... Rs.		9,250		9,209		5,358
		NET INCREASE ..... Rs.		41				
		Police Remount.						
		POLICE.						
		Horses and camels for remount	8,000		7,000		7,516	
		Feeding and treatment of above ...					185	
		Purchase and transit charges of saddles, &c. ...					28	
		Refunds					68	
				8,000		7,000		7,797
		MISCELLANEOUS.						
		Miscellaneous	...		...		500	
				...		...		500
		TOTAL ..... Rs.		8,000		7,000		8,297
		NET INCREASE ..... Rs.		1,000				
		Police Clothing.						
		POLICE.						
		Cost of clothing	22,584		22,540		14,521	
		Transit charges of clothing					328	
		Refunds					1,774	
				22,584		22,540		16,623
		TOTAL ..... Rs.		22,584		22,540		16,623
		NET INCREASE ..... Rs.		44				

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
		Police School.						
		EDUCATION.						
		Establishment.						
		Teachers ...	2,508		2,508		2,440	
		Contingent Charges.						
		Contingencies ...	372		372		82	
				2,880		2,880		2,522
		MINOR ESTABLISHMENTS.						
		MISCELLANEOUS ESTABLISHMENTS.						
		Farrash and Sweepers ...	100		100		151	
				100		100		151
		MISCELLANEOUS.						
		Miscellaneous ...	...		...		5	
				...		...		5
		TOTAL ... ... Rs.		2,980		2,980		2, 678
		Infanticide.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		POLICE.						
		Extra Police, &c. ...	...		...		801	
				...		...		801
		TOTAL ... ... Rs.		...		...		801
		School.						
		EDUCATION.						
		Establishment.						
		Teachers ...	1,20,110		1,12,032		1,17,083	
		Menial Servants ...	...		...		3,543	
		Contingent Charges.						
		Books and Apparatus ...	4,862		5,124			
		Scholarships and Prizes ...	9,425		9,262			
		Book Depôt ...	11,200		11,250		29,832	
		Normal Schools ...	12,000		11,642			
		House-rent ...	3,221		3,306			
		Contingencies ...						
				1,60,818		1,52,616		1,50,458
		PUBLIC WORKS.						
		By Public Works Officers ...	...		2,100		...	
		By Civil Officers ...	19,496		19,338		21,836	
				19,496		21,438		21,836
		TOTAL ... ... Rs.		1,80,314		1,74,054		1,72,294
		NET INCREASE ... ... Rs.		6,260				
		Canning College.						
		EDUCATION.						
		Establishment.						
		Professors, Teachers, &c. ...	51,400		...		...	
		Menial Servants ...						
		Contingent Charges.						
		Scholarships and Prizes	4,300		...		...	
		House-rent	2,400		...		...	
		Contingencies of Establishment ...	800		...		...	
		Miscellaneous ...	400		...		...	
				59,300		...		...
		TOTAL ... ... Rs.		59,300				...
		NET INCREASE ... ... Rs		59,300				

EXPENDITURE —*continued.*

Dispensary.	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Police	360	312	248	48	...
Medical	25.425	22,284	14,486	3,141	...
Minor Establishments—					
General Management	1,546	532	404	1,014	...
Miscellaneous	3,890	1,740	544	2,150	...
Public Works	8,060	3,907	2,412	4,153	...
Total ..... Rs.	39,281	28,775	18,094	10,506	...
NET INCREASE ..... Rs.				10,506	

DETAILS OF THE ABOVE.	Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
Police.									
Chowkeedars				360		312		248	
					360		312		248
Medical.									
Establishment.									
Native Doctors and Hospital servants ...		22		1,987		1,586		1,280	
Vaccinators				...		...		103	
Menial servants ...		97		6,224		4,368		3,673	
					8,211		5,954		5,056
Supplies.									
Medicines				7,663		8,018		2,878	
Diet of patients				9,551		8,312			
					17,214		16,330	6,552	
Contingent charges.									
Hospital Contingencies				...		...			
					...		...		9,430
					25,425		22,284		14,486
Minor Establishments.	Numbers. 1873-74.	Numbers. 1874-75.							
General Management.									
Office Establishment ...				1,230		205		343	
Contingencies ...				316		327		61	
					1,546		532		404
Miscellaneous.									
Travelling allowance				...		343		58	
Burial Expenses				3,890				104	
Miscellaneous						1,397		382	
					3,890		1,740		544
Public Works.									
By Public Works Officers				1,200		740		...	
By Civil Officers				6,860		3,167		2,412	
					8,060		3,907		2,412

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
King's Hospital.					
ABSTRACT OF EXPENDITURE.					
MEDICAL ...	13,544	13,781	15,989	...	237
PUBLIC WORKS ...	1,000	...	369	1,000	...
TOTAL ..... Rs.	14,544	13,781	16,358	1,000	237
NET INCREASE ..... Rs.				763	

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MEDICAL.						
		Establishment.						
		English Hospital Estabt. ...	13,544		5,069		6,855	
		Emani Hospital Estabt. ...			4,452		4,452	
				13,544		9,521		11,307
		Contingent Charges.						
		Contingencies of English Hospital ...	In Estabt.		2,880		2,373	
		Contingencies of Emani Hospital ...					2,309	
						2,880		4,682
		Supplies.						
		Medicines	In Estabt.		...		...	
		Diet of patients			1,380		...	
						1,380		...
				13,544		13,781		15,989
		PUBLIC WORKS.						
		By Civil Officers	1,000		...		*369	
				1,000		...		369
				1,000		...		369

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Ipcrease.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
King's Charity.					
ABSTRACT OF EXPENDITURE.					
MEDICAL	14,813	11,709	11,215	3,104	...
PUBLIC WORKS ...	1,000	...	...	1,000	...
TOTAL ..... Rs.	15,813	11,709	11,215	4,104	...
NET INCREASE ..... Rs.				4,104	

* Includes Charity Fund.

EXPENDITURE—*continued.*

DETAILS OF THE FOREGOING.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		MEDICAL.						
		Establishment.						
		Poor House Establishment ...	1,295	1,295	804	804	722	722
		Supplies.						
		Indoor-Relief	4,461		4,180		4,426	
		Out-door Relief	5,356		5,025		1,922	
		Pensioners	...		...		2,973	
				9,817		9,205		9,321
		Contingent Charges.						
		Contingencies and Miscellaneous ..	3,701	3,701	1,700	1,700	1,172	1,172
				14,813		11,709		11,215
		PUBLIC WORKS.						
		By Civil Officers ...	1,000	1,000	...	...	...	...
				1,000		...		...
		Record.						
		MINOR ESTABLISHMENTS.						
		MISCELLANEOUS ESTABLISHMENTS.						
		Record Room Establishment	8,709		7,163		6,498	
		Ditto Contingencies					26	
				8,709		7,163		6,524
		TOTAL ..... Rs.		8,709		7,163		6,524
		NET INCREASE ..... Rs.						1,546
		Putwaree.						
		MINOR ESTABLISHMENTS.						
		MISCELLANEOUS ESTABLISHMENTS.						
		Establishment of Putwarees	20,443	20,443	50	50	1,396	1,396
		TOTAL ..... Rs.		20,443		50		1,396
		NET INCREASE ..... Rs.						20,393
		Road.						
		PUBLIC WORKS.						
		By Public Works Officers—						
		Communications (Roads, Bridges, and Arboriculture) ...	1,47,349		2,18,519			
		Civil Buildings ...	...		485			
		Miscellaneous Public Improvements ...	...		5,000		1,70,693	
		Establishment of Public Works Department	32,169		48,277			
		Ditto Civil Officers ...	...		44			
		Tools and Plant ...	...		1,200			
				1,79,518		2,73,525		1,70,693
		TOTAL ..... Rs.		1,79,518		2,73,525		1,70,693
		NET DECREASE ..... Rs.						94,007

EXPENDITURE —*continued.*

Cantonment.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
Refunds ...	...	...	262	..	...
Collection of Taxes and Cesses ...	...	300	...	...	300
Police ...	1,834	1,340	9,352	494	...
Medical ..	7,608	7,974	8,615	...	366
Minor Establishments—					
General Management ...	2,867	2,319	762	548	...
Collection of Tolls, Rents, &c ..	...	...	1,838	...	...
Collection of Cattle Trespass Fines	276	...	331	276	...
Cemeteries ...	192	...	195	192	...
Miscellaneous Establishments ...	22,183	19,052	17,718	3,131	...
Miscellaneous ...	4,590	6,620	6,413	...	2,030
Public Works ..	6,920	8,410	13,559	...	1,490
Total ... ... Rs	46,470	46,015	59,045	4,611	4,186

NET INCREASE ..... Rs. 455

DETAILS OF THE ABOVE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs	Rs	Rs	Rs.	Rs.	Rs.
Refunds.						
Excess collections refunded ...	...	...	..	...	262	262
Collection of Taxes and Cesses						
Establishment						
Collecting Establishment ...	...		300		...	
Contingent Charges						
Contingencies of Collecting Establishment ...	...	...		300	...	...
Police.						
Constabulary Police ...	1,188				8,426	
Chowkeedars ...	516		1,340		663	
Contingencies ...	130	1,834		1,340	263	9,352
Medical.						
Establishment						
Lock Hospital Establishment					6,526	
Dispensary and Small pox Establishment ...	5,448		7,974		279	
Contingencies of Lock Hospital ...					1,638	
Ditto of Dispensary and Small pox Establishment ...	2,160				172	
		7,608		7,974		8,615
Minor Establishments						
General Management						
Office Establishment ...	2,592		2,319		578	
Contingencies ...	275				184	
		2,867		2,319		762
Collection of Tolls, Rents, &c						
Collection Establishment ...	...		...		1,816	
Contingencies ...	...		...		22	
		...		...		1,838
Carried forward ... ... Rs.		2,867		2,319		2,600

EXPENDITURE —*continued.*

Cantonment —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		MINOR ESTABLISHMENTS —*contd.*						
		Brought forward ...		2,867		2,319		2,600
		COLLECTION OF CATTLE TRESPASS FINES.						
		Pound Mohurirs ...	276		...		162	
		Feed and Care of Cattle in Pound ...	...		...		169	
				276		...		331
		CEMETERIES.						
		Church Compound and Cemetery allowance ...	192		...		195	
				192		...		195
		MISCELLANEOUS ESTABLISHMENTS.						
		Conservancy Establishment ...					13,199	
		Ditto Contingencies ...					2,426	
		Road Watering Establishments ...	22,183		19,052		1,743	
		Ditto Contingencies					...	
		Lighting Establishments ...					338	
		Ditto Contingencies ...					12	
				22,183		19,052		17,718
				25,518		21,371		20,844
		MISCELLANEOUS.						
		Garden Establishment ...					3,030	
		Contingencies ...	4,590		6,620		363	
		Registrar of Births, Deaths and Marriages ...					30	
		Miscellaneous ...					2,990	
				4,590		6,620		6,413
		PUBLIC WORKS.						
		By Public Works Officers ...	...		1,668		...	
		By Civil Officers ...	6,920		6,742		13,559	
				6,920		8,410		13,559

Pound.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Estimate of 1874-75, compared with 1873-74. Increase. Rs.	Estimate of 1874-75, compared with 1873-74. Decrease. Rs.
REFUNDS ...	50	...	...	50	...
MINOR ESTABLISHMENTS—					
COLLECTION OF CATTLE TRESPASS FINES...	9,668	13,358	6,232	...	3,690
PUBLIC WORKS ...	64,840	26,620	4,383	38,220	...
TOTAL ..... Rs.	74,558	39,978	10,615	38,270	3,690
NET INCREASE ..... Rs.				34,580	

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		REFUNDS.						
		Excess Collections refunded ...	50		...		...	
				50		...		...
		MINOR ESTABLISHMENTS.						
		COLLECTION OF CATTLE TRESPASS FINES.						
		Pound-keepers or Mohurirs ...	2,844				2,077	
		Stationery and Contingencies	2,684		3,999		741	
		Herdmen ...	4,140				3,245	
		Other expenditure ...	...		9,359		169	
				9,668		13,358		6,232
		PUBLIC WORKS.						
		By Public Works Officers ...	64,840		21,950		1,304	
		By Civil Officers ...	...		4,670		3,079	
				64,840		26,620		4,383

EXPENDITURE—*continued.*

Nuzool.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Education	240	900	...	...	660
Minor Establishments—					
General Management	...	...	2,327	...	...
Collection of Tolls, Rents, &c. ...	5,980	4,800	3,591	1,180	...
Miscellaneous Establishments ...	...	1,016	947	...	1,016
Miscellaneous	5,044	1,084	12,833	3,960	...
Contributions	52,800	27,187	...	25,613	...
Public Works	15,394	12,245	30,987	3,149	...
Total ..... Rs.	79,458	47,232	50,685	33,902	1,676

NET INCREASE ..... Rs. 32,226

DETAILS OF THE ABOVE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Education.						
Rent of Model Schools	240	240	900	900	...	...
Minor Establishments.						
Numbers. 1873-74. 1874-75.						
General Management.						
Office Establishment ...	...		...		2,327	
Contingencies	...	...	...	...		2,327
Numbers. 1873-74. 1874-75.						
Collection of Tolls, Rents, &c.						
Collection Establishment ...	5,688		4,800		3,591	
Contingencies	292	5,980		4,800		3,591
Numbers. 1873-74. 1874-75.						
Miscellaneous Establishments.						
Building Watchmen ...	...		496		947	
Conservancy Charges	...	...	520	1,016	...	947
		5,980		5,816		6,865
Numbers. 1873-74. 1874-75.						
Miscellaneous.						
Garden Establishment ...	...		242		172	
Contingencies	...					
Museum Allowances	...		...		83	
Other Special Charges	...		842		843	
Miscellaneous	5,044		...		11,735	
		5,044		1,084		12,833
Contributions.						
Contribution in aid of Municipalities ...	52,800	52,800	27,187	27,187	...	...
Public Works.						
By Public Works Officers	3,369		200		...	
By Civil Officers	12,025	15,394	12,045	12,245	30,987	30,987

EXPENDITURE —*continued.*

Local Rate.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	2,500	650	5,834	1,850	...
Police	11,940	8,460	8,886	3,480	...
Education	1,28,002	1,25,334	5,016	2,668	...
Medical	77,490	58,515	8,760	18,975	...
Minor Establishments—					
General Management	13,530	11,940	10,164	1,590	...
Miscellaneous Establishments ...	12,100	14,620	9,261	...	2,520
Miscellaneous	19,356	26,770	24,555	...	7,414
Contributions	63,150	...	1,49,678	63,150	...
Public Works	2,73,645	3,11,767	1,50,730	...	38,122
Total ... ... Rs.	6,01,713	5,58,056	3,72,884	91,713	48,056
			NET INCREASE ... ... Rs.		43,657

DETAILS OF THE ABOVE.	Numbers. 1873-74.	Numbers. 1874-75.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.								
Refunds of Excess Collections			2,500	2,500	650	650	5,834	5,834
Police.								
Chowkeedars			...		...		73	
Rewards to Chowkeedars			11,940	11,940	8,460	8,460	8,813	8,886
Education.								
Establishment.								
Teachers							4,807	
Menial Servants ...							85	
Contingent Charges.			1,28,002		1,25,334			
Contingencies and Miscellaneous ...							124	
				1,28,002		1,25,334		5,016
Medical.								
Establishment.								
Sub-Assistant Surgeon ...			2,400		2,852		...	
Native Doctors and other Hospital Servants ...			53,132		15,088		3,131	
Vaccinators ...			...		...		98	
Medical Students ...			1,080		1,240		...	
Menial Servants ...			840		984		569	
				57,452		20,164		3,798
Supplies.								
Medicines ...			8,792		9,399		...	
Diet for Patients ...			1,680		In contingencies.		3,619	
				10,472		9,399		3,619
Contingent Charges.								
Hospital Contingencies ...			9,566		28,952		1,343	
				9,566		28,952		1,343
				77,490		58,515		8,760

EXPENDITURE —*continued.*

Local Rate —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		MINOR ESTABLISHMENTS.						
		GENERAL MANAGEMENT.						
		Establishment of Deputy Commissioners' Offices ...	13,530		11,940		10,164	
		Contingencies ...						
				13,530		11,940		10,164
		MISCELLANEOUS ESTABLISHMENTS.						
		Sanitary or Health Officer ...	7,200		4,800		7,200	
		Establishment of do. ...	...		840			
		Contingencies of Health Officer's Establishment ...	...		480		2,061	
		Sanitary Improvements ...	4,900		8,500			
				12,100		14,620		9,261
				25,630		26,560		19,425
		MISCELLANEOUS.						
		Gardens ...	7,082		4,886		5,374	
		Traffic Statistics ...	5,594		5,632		5,516	
		Museum Charges ...	1,600		1,600		1,300	
		Observatory ...	910		1,050		1,362	
		Library Allowance ...	240		240		260	
		Gazetteer ...	...		...		103	
		Breeding Charges ...	3,274		489		...	
		Burial Expenses ...	...		...		29	
		Travelling Allowance ...	456		...		298	
		Charitable Donations ...	200		500		...	
		Rewards for the destruction of wild animals	...		300		82	
		Miscellaneous ...	...		12,073		10,231	
				19,356		26,770		24,555
		CONTRIBUTIONS.						
		Contribution in aid of Medical College ...	...		...		4,560	
		Ditto Dispensaries ...	2,100		...		...	
		Ditto Charity Fund ...	7,400		...		...	
		Ditto to Provincial Services to meet deficit ...	53,650		...		1,45,118	
				63,150		...		1,49,678
		PUBLIC WORKS.						
		By Public Works Officers—						
		Communications ...	1,91,236		2,34,406			
		Civil Buildings ...	12,500		8,914			
		Miscellaneous Public Improvements ...	11,300		7,300			
		Establishment of P. W. Department ...	47,322		51,487		1,41,571	
		Ditto Civil Officers ...						
		Tools and plant ...	1,700		700			
				2,64,058		3,02,807		1,41,571
		By Civil Officers ...	9,587		8,960		9,159	
				9,587		8,960		9,159
				2,73,645		3,11,767		1,50,730

EXPENDITURE—*continued.*

Municipal Funds borne on Government Books. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, Compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds ...	1,110	...	1,074	1,110	...
Collection of Taxes and Cesses ...	51,296	57,913	55,208	...	6,617
Police ...	1,26,986	1,25,375	1,18,271	1,611	...
Education ...	3,966	4,266	3,870	...	300
Medical ...	6,320	6,044	4,903	276	...
Minor Establishments :—					
General Management ...	7,161	7,076	6,842	85	...
Collection of Tolls, Rents, &c. ...	...	...	74	...	...
Collection of Cattle Trespass Fines	...	...	1,036	...	...
Miscellaneous Establishments ...	90,526	1,02,631	84,826	...	12,105
Miscellaneous ...	28,087	29,883	33,955	...	1,796
Contributions ...	...	...	6,310	...	...
Public Works ...	1,39,098	1,23,512	1,34,088	15,586	...
Total ..... Rs.	4,54,550	4,56,700	4,50,457	18,668	20,818
NET DECREASE ..... Rs.					2,150

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Taxes, Rates and Cesses ...	1,100		...		1,074	
Miscellaneous Receipts ...	10				...	
		1,110		...		1,074
Collection of Taxes and Cesses.						
Number. 1873-74. 1874-75.						
Establishment.						
Collecting Establishment ...	48,682		57,913		50,578	
		48,682		57,913		50,578
Contingent Charges.						
Office Rent ...	12				949	
Printing Forms ...	100		In Establishment.		1,065	
Stationery and Contingencies ...	2,492				2,152	
Sundries ...	10				464	
		2,614		...		4,630
		51,296		57,913		55,208
Police.						
Number. 1873-74. 1874-75.						
Municipal Police.						
Constabulary Police ...	48,527		1,25,375		97,608	
Chowkeedars	70,024				10,580	
Contingencies	8,435				10,083	
		1,26,986		1,25,375		1,18,271
Education.						
Number. 1873-74. 1874-75.						
Establishment, &c.						
Teachers					561	
Boarding-house charges	3,966		4,266		74	
Furniture and Contingencies					10	
Contribution to Educational Institutions ...					3,225	
		3,966		4,266		3,870
Medical.						
Number. 1873-74. 1874-75.						
Hospitals and Dispensaries.						
Native Doctors ...					...	
Vaccinators					85	
Cost of medicines					152	
Contingencies and Miscellaneous ...	6,320		6,044		100	
Contribution to Dispensaries					130	
Ditto to Poor house or charitable association					945	
Lock Hospital charges					3,491	
		6,320		6,044		4,903

EXPENDITURE —*concluded.*

Municipal Funds borne on Government Books —*concluded.*	Numbers. 1873-74.	Numbers. 1874-75.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
MINOR ESTABLISHMENTS.								
GENERAL MANAGEMENT.								
Establishment.								
Office clerks and servants ...			6,168		7,076		6,370	
Temporary Establishment ...			...				2	
Contingent Charges.								
Stationery and Contingencies ...			993		In Establishment.		386	
Postage Stamps ...							31	
Sundries ...							53	
				7,161		7,076		6,842
COLLECTION OF TOLLS, RENTS, &c.								
Establishment.								
Collection Establishment ...			...		...		64	
Contingent Charges.								
Contingencies			...		...		10	
			...		...			74
COLLECTION OF CATTLE TRESPASS FINES.								
Establishment.								
Establishment of Pound Keepers			...		...		430	
Contingent Charges.								
Feed and care of Cattle in Pounds ...			...		...		606	
			...		...			1,036
MISCELLANEOUS ESTABLISHMENTS.								
Establishment.								
Conservancy Establishment			46,965		1,02,631		37,817	
Road sweeping Establishment			15,798				23,869	
Road watering Establishment			2,184				2,183	
Lighting Establishment ...			1,000				19	
Contingent Charges.								
Conservancy contingencies			24,491		In Estabt.		20,752	
Lighting contingencies			88				186	
				90,526		1,02,631		84,826
				97,687		1,09,707		92,778
MISCELLANEOUS.								
Special and other objects.								
Garden Establishment			14,722		29,883		11,570	
Ditto Contingencies			1,004				2,380	
Museum charges			...				1,200	
Exhibition charges			...				3,096	
Fair charges			2,200				350	
Cattle Breeding			500				15,359	
Miscellaneous			9,661					
				28,087		29,883		33,955
CONTRIBUTIONS.								
Contributions to Local Funds			...		...		6,310	
				...		...		6,310
PUBLIC WORKS.								
By Public Works Officers			12,830		...		...	
By Civil Officers			1,26,268		1,23,512		1,34,088	
				1,39,098		1,23,512		1,34,088

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

OUDH—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.
	Rs	Rs	Rs
Civil Buildings	. ..	... ...	... ...
Miscellaneous Public Improvements	... ...	... ...	.....
Petty Construction and Repairs	2,000	1,550	275
Establishment	... ...	... ...	.. ...
Tools and Plant	... ..	... ...	... ...
Total . .. Rs	2,000	1,550	275

NET INCREASE ... ... Rs 450

DETAILS OF THE ABOVE.

Locality.	Description of Work	Original Estimate of Work	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Reference to Orders of Government, &c
		Rs	Rs	Rs	Rs	
	Civil Buildings					
	Total Rs					
	Miscellaneous Public Improvements					
	Total Rs					
	Petty Construction and Repairs					
	Land Revenue					
	Repairs to Public Offices and Courts ...		Included in excise	100	...	
				100	...	
	Excise					
	Petty Works and Repairs of the Excise Department		2,000	1,450	275	
			2,000	1,450	275	
	Administration.					
	Law and Justice.					
	Total ..... Rs		2,000	1,550	275	

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
District Post	366	540	139
General Police	...	...	974
School	19,496	19,338	21,836
Dispensary	6,860	3,167	2,412
King's Hospital	1,000	...	369
King's Charity	1,000	...	...
Cantonment	6,920	6,742	13,559
Pound	...	4,670	3,079
Nuzool	12,025	12,045	30,987
Local Rate	9,587	8,960	9,159
	57,254	55,462	82,514
Municipal Funds borne on Government Books	1,26,268	1,23,512	1,34,088
Total ..... Rs.	1,83,522	1,78,974	2,16,602

NET INCREASE ... Rs. 4,548

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs	Rs.	Rs.	
	District Post.					
	Total ... ... Rs.		366	540	139	
	General Police.					
	Total ... ... Rs.		..	...	974	
	School.					
	Total ..... Rs.		19,496	19,338	21,836	
	Dispensary.					
	Total ..... Rs.		6,860	3,167	2,412	
	King's Hospital.					
	Total ..... Rs.		1,000	...	369	
	King's Charity.				Included in King's Hospital.	
	Total ..... Rs.		1,000	...	...	
	Cantonment					
	Total ..... Rs.		6,920	6,742	13,559	
	Pound.					
	Total ... ... Rs.		...	4,670	3,079	
	Nuzool.					
	Total ... ... Rs.		12,025	12,045	30,987	
	Local Rate.					
	Total ..... Rs.		9,587	8,960	9,159	
	Municipal Funds borne on Government Books.					
	Total ... ... Rs.		1,26,268	1,23,512	1,34,088	

CENTRAL PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

D. S. G. P.—No. 300 C. G. (1596).—31-8-73.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services			Local Funds		
		Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872-73.
		1874-75	1873-74		1874-75	1873-74	
		Rs	Rs	Rs	Rs	Rs.	Rs
	OPENING BALANCE	−5,28,880	−3,31,889	65,018	11,79,250	9,06,254	4,40,505
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES . .	27,80,000	27,64,640	27,66,640	...	...	...
	TAXES, RATES AND CESSES—						
2	On lands ...	.	.	..	4,15,059	4,13,000	4,28,271
3	On houses ...	...	..	..	500	..	...
4	Assessed taxes	..	...	.	1,50,000	2,00,000	2,13,336
	Miscellaneous Taxes—						
5	Octroi .	..	..	..	7,000		...
6	Licenses .. .	...	.	..	..	..	...
7	Miscellaneous . .	...	..	..	9 288	..	1,593
		..	...	..	5,81,847	6,13,000	6,43,200
	DEPARTMENTAL RECEIPTS—						
8	Jails . ..	3,30,000	2,90,000	3,43,452	.	...	...
9	Registration .. .	15,000	36,000	45 407	..	...	...
0	Police ..	1,24,600	1,25,010	90,162	63,750	61,560	71,332
1	Education ..	78,740	80,000	...	.	...	...
2	Medical	1,300	...	...		...	...
3	Printing	610	...	4,406	..		...
4	Marine	..			..	.	..
		5,80,250	5,31,010	4 83,427	63,750	61,560	71,332
	MISCELLANEOUS RECEIPTS—						
15	Tolls . ..	...	...	...	31,349	...	...
16	Port dues	...	...	...	.	...	...
17	Interest	...	..	...	..	...	...
18	Rents	..		...	28,234	40,000	39,554
19	Sale of lands, houses, &c	..	..	...	..	.	...
20	Model farms	..	..	...	...	.	...
21	Miscellaneous fees and fines ...	...	..	...	85,825	1,33,000	1,34,537
22	Voluntary contributions	...	...	...	33,518	56,000	16,504
23	Sundry receipts	...	...	600	41,236	60,000	25,176
		..	...	600	2,20,162	2,89,000	2,15,771
24	CONTRIBUTIONS	1,36,000	1,40,000	89,826	58,241	14,000	14,000
25	PUBLIC WORKS	39,750	36,000	74,764	...	...	...
	TOTAL REVENUE AND RECEIPTS . Rs	35,36,000	34,71,650	34,15,257	9,24,000	9,77,560	9,44,303
	DEBT ACCOUNTS	...	...	2,08,563	...	...	...
	GRAND TOTAL Rs	30,07,120	31,39,761	36,88,838	21,03,250	18,88,814	13,84,809

PROVINCES.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities				Total				Revenue and Receipts.
On Government Books			Not on Govt. Books					
Budget estimates,		Accounts, 1872-73	Budget estimate, 1874-75	Budget estimates,		Accounts, 1872-73		
1874-75	1873-74			1874-75	1873-74			
Rs	Rs	Rs	Rs	Rs	Rs	Rs		
17,196	−59,304	−67,718	9,140	6,76,706	5,15,061	4,37,805		OPENING BALANCE
...	...	...	...	27,80,000			1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES
								TAXES, RATES AND CESSES—
812			...	4,15,871			2	On lands
11,267			...	11,767			3	On houses
				1,50,000			4	Assessed taxes
								Miscellaneous Taxes—
4,08,968			50,740	4,66,708			5	Octroi
			...				6	Licenses
10,061			120	19,469			7	Miscellaneous
4,31,108			50,860	10,63,815				
								DEPARTMENTAL RECEIPTS—
...			..	3,30,000			8	Jails
...			...	45 000			9	Registration
...				1,88,350			10	Police
...			..	78,740			11	Education
...			..	1,300			12	Medical
...			...	610			13	Painting
...			...				14	Marine
...			...	6,44,000				
								MISCELLANEOUS RECEIPTS—
25			...	31,371			15	Tolls
...			...				16	Port dues
...							17	Interest
10,874			..	39,108			18	Rents
...			...	...			19	Sale of lands, houses, &c
...				..			20	Model farms
5,075			...	90,900			21	Miscellaneous fees and fines
2,710			..	36 228			22	Voluntary contributions
9,478			...	50,714			23	Sundry receipts.
28,162			..	2 18 321				
...			..	1,94,241			24	CONTRIBUTIONS
...			...	39,750			25	PUBLIC WORKS
4,59,270	5,76,500	6,03,313	50,860	49,70,130	50,25,710	49,62,873		TOTAL REVENUE & RECEIPTS Rs
...	...	..	...	...	...	2,08,563		DEBT ACCOUNTS.
4,76,466	5,17,196	5,35,595	60,000	56,46,836	55,40,771	56,09,241		GRAND TOTAL .. Rs

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services			Local Funds		
		Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872-73.
		1874-75	1873 74		1874-75	1873-74.	
		Rs	Rs	Rs	Rs	Rs	Rs.
1	REFUNDS	2,500	...	954	...	...	598
2	COLLECTION OF TAXES AND CESSES	..	...	.	...	5,000	2,138
3	JAILS	4,93,165	4,30,000	4,68,606		...	...
4	REGISTRATION . .	31,196	33,100	30,334	...	..	...
5	POLICE	12,70,831	12,89,200	12,44,062	68,784	61,400	35.310
6	EDUCATION	5,48,252	5,40,000	4,04,759	..	...	...
7	MEDICAL .	1,67,316	1,60,000	1,43 246	63,199	62,000	15,452
8	PRINTING	50,000	30,000	68,923	...	...	...
9	MARINE .	...	...	..	...	...	...
	MINOR ESTABLISHMENTS—						
10	General management ..	12,853	1,03,000	71,650	13,497	...	...
11	Collection of tolls, rents, &c .	...	...	...	...	...	...
12	Collection of cattle trespass fines	...	...	...		...	...
13	Cemeteries	1,854	2,000	1,860	...	...	...
14	District post .	...	...	...	40,736	46,000	40,651
15	Model farms	...	...	...	...	...	...
16	Miscellaneous establishments		.	...	1,73,693	1,60,000	1,37,802
17	OFFICE RENT, RATES AND TAXES	10,240	12,000	7,845	...	...	...
18	MISCELLANEOUS	78,465	90,172	89,654	54,408	...	1,612
19	CONTRIBUTIONS	7,000	14,000	14,000	1,36,000	1,40,000	89,826
		26,73,672	27,03,472	25,45,893	5,50,317	4,74,400	3,23,389
20	PUBLIC WORKS	8,75,328	9,75,000	12,05,320	2,34,683	2,30,000	1,55,165
	TOTAL EXPENDITURE, . Rs.	35,49,000	36,78,472	37,51,213	7,85,000	7,04,400	4,78,554
	DEBT ACCOUNTS	...	...	2,69,514	...	...	...
	CLOSING BALANCE ...	—5,41,880	—5,38,711	—3,31,889	13,18,250	11,79,414	9,06,254
	GRAND TOTAL ... Rs.	30,07,120	31,39,761	36,88,838	21,03,250	18,83,814	13,84,808

PROVINCES.

AND LOCAL FUNDS, FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities.				Total.				
On Government Books			Not on Government Books					
Budget estimates,		Accounts, 1872-73.	Budget Estimate, 1874-75.	Budget estimates,		Accounts, 1872-73		Expenditure.
1874-75.	1873-74.			1874-75	1873-74.			
Rs.	Rs	Rs.	Rs	Rs.	Rs	Rs		
...			...	2,500			1	REFUNDS.
...			...	...			2	COLLECTION OF TAXES & CESSES.
...			...	4,93,165			3	JAILS.
...			...	31,196			4	REGISTRATION
80,639			14,924	14,35,178			5	POLICE
19,361			1,800	5,69,413			6	EDUCATION
17,236			...	2,47,751			7	MEDICAL.
...			...	50,000			8	PRINTING.
...			...	...			9	MARINE
			...	...				MINOR ESTABLISHMENTS—
33,958			1,500	61,808			10	General management
...			...	...			11	Collection of tolls, rents, &c
...			...	...			12	Collection of cattle trespass fines.
...			...	1,854			13	Cemeteries
...			...	40,736			14	District post
...			..	...			15	Model farms
1,21,950			29,496	3,25,139			16	Miscellaneous establishments.
...			...	10,240			17	OFFICE RENT, RATES & TAXES.
66,568			1,346	2,00,787			18	MISCELLANEOUS
...			...	1,43,000			19	CONTRIBUTIONS
3,39,712			49,066	36,12,767				
1,54,388			10,934	12,75,333			20	PUBLIC WORKS.
4,94,100	5,00,000	5,94,899	60,000	48,88,100	48,82,872	48,24,666		TOTAL EXPENDITURE, ... Rs.
	...	...	...	...	...	2,69,514		DEBT ACCOUNTS.
—17,634	17,196	—59,304	...	7,58,736	6,57,899	5,15,061		CLOSING BALANCE.
4,76,466	5,17,196	5,35,595	60,000	56,46,836	55,40,771	56,09,241		GRAND TOTAL. ..... Rs

CENTRAL PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Imperial Allotment for Provincial Services.						
ALLOTMENT ...	27,80,000		27,64,640		27,66,640	
		27,80,000		27,64,640		27,66,640
TOTAL ..... Rs.		27,80,000		27,64,640		27,66,640
NET INCREASE ..... Rs.		15,360				
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail manufacture ...	1,40,000		90,000		1,37,526	
Sale of Products of School of Industry ...	1,90,000		2,00,000		2,02,690	
Hire of Convicts ...	...		...		3,131	
Miscellaneous ...	...		...		105	
		3,30,000		2,90,000		3,43,452
TOTAL ..... Rs.		3,30,000		2,90,000		3,43,452
REGISTRATION.						
Fees ...	45,000		36,000		45,407	
		45,000		36,000		45,407
TOTAL ..... Rs.		45,000		36,000		45,407
POLICE.						
Contributions from Municipalities ...	1,00,000		1,00,400		86,800	
Contributions from Railway Companies ...	24,600		24,610		...	
Miscellaneous Receipts ...	...		...		3,362	
		1,24,600		1,25,010		90,162
TOTAL ..... Rs.		1,24,600		1,25,010		90,162
EDUCATION.						
Sale Proceeds of Books ...	35,000		35,000		...	
Contributions and Miscellaneous ...	43,740		45,000		...	
		78,740		80,000		...
TOTAL ..... Rs.		78,740		80,000		...
MEDICAL.						
Sale proceeds of Lunatic Asylum Manufactures ...	1,300		...		...	
		1,300		...		...
TOTAL ..... Rs.		1,300		...		...

REVENUE, AND RECEIPTS —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Departmental Receipts—*continued.*						
PRINTING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale of Gazette, &c. ...	610		...		4,406	
		610		...		4,406
TOTAL ..... Rs.		610		...		4,406
GRAND TOTAL .... Rs.		5,80,250		5,31,010		4,83,427
NET INCREASE .... Rs.		49,240				
Miscellaneous Receipts.						
SUNDRY RECEIPTS.						
Miscellaneous ...	...		...		600	
		...		...		600
TOTAL ..... Rs.		...		...		600
Contributions.						
Contribution from Education Fund ..	1,36,000		1,40,000		89,826	
		1,36,000		1,40,000		89,826
TOTAL ..... Rs.		1,36,000		1,40,000		89,826
NET DECREASE ..... Rs.		4,000				
Public Works.						
Sale Proceeds of Buildings, Stores, &c. ...	1,500		...		...	
Tolls on Roads and Ferries ...	31,000		36,000		41,473	
Miscellaneous ...	7,250				33,291	
		39,750		36,000		74,764
TOTAL ..... Rs.		39,750		36,000		74,764
NET INCREASE ..... Rs.		3,750				

CENTRAL PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

Refunds.	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
	Rs	Rs	Rs	Rs	Rs.	Rs
Miscellaneous Refunds—						
Police ..	2,500		..		31	
Miscellaneous ...					923	
		2,500		..		954
TOTAL ..... Rs		2,500		...		954
NET INCREASE .... Rs		2,500				

Jails.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase	Decrease
	Rs	Rs	Rs	Rs	Rs
ABSTRACT OF EXPENDITURE.					
INSPECTION AND GENERAL SUPERINTENDENCE ..	17,682	18,982	18,059	...	1,300
SCHOOL OF INDUSTRY ...	2,04,249	2,02,440	2,07,437	1,809	...
DISTRICT JAILS ..	2,71,234	2,08,578	2,43,110	62,656	..
TOTAL . . Rs	4,93,165	4,30,000	4,68,606	64,465	1,300
NET INCREASE ..... Rs				63,165	

DETAILS OF THE ABOVE.		Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73	
Numbers 1873-74.	Numbers 1874-75		Rs	Rs	Rs	Rs	Rs.
		INSPECTION AND GENERAL SUPERINTENDENCE					
		Salaries					
1		Inspector General ...	11,400	11,400	12,000	12,000	11,277 / 11,277
		Establishment.					
3		Clerks ..	3,882		3,600		3,871
4		Servants ...			282		
				3,882		3,882	3,871
		Contingent Charges.					
		Travelling Allowances ...	1,500		1,500		2,035
		Service Postage Stamps ...	300		600		265
		Office Expenses and Miscellaneous ...	600		1,000		611
				2,400		3,100	2,911
				17,682		18,982	18,059

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
		Jails —*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		SCHOOL OF INDUSTRY.						
		Salaries.						
		Superintendent ...	12,000		12,000		12,646	
				12,000		12,000		12,646
		Establishment.						
		Assistant Overseer ...					960	
		Clerks ...	3,924		3,924		1,440	
		Native Doctor ...					58	
		Servants ...					322	
		Extra and Temporary Establishment ...	...		...		805	
				3,924		3,924		3,585
		Supplies and Services.						
		Rations ...						
		Clothing and Bedding ...	38,000		33,516		34,429	
		Hospital Expenses ...						
		Raw Materials ...	1,50,325		1,53,000		1,56,777	
				1,88,325		1,86,516		1,91,206
				2,04,249		2,02,440		2,07,437
		DISTRICT JAILS.						
		Establishment.						
		Allowance to Superintendents	21,300		21,300		21,403	
		Native Doctors ...						
		Apothecaries ...	33,156		33,636		34,228	
		Jailors and Turnkeys ...						
		Warders, Clerks and Servants						
		Extra and Temporary Establishments ...	14,304		14,664		11,947	
				68,760		69,600		67,578
		Contingent Charges.						
		Miscellaneous ...	9,840		...		18,638	
				9,840		...		18,638
		Supplies and Services.						
		Rations ...	65,000		59,700		60,613	
		Clothing and Bedding ...	12,000		3,000		15,916	
		Hospital Charges ...	3,200		3,980		3,276	
		Moving prisoners ...	1,350		1,350		3,543	
		Lock-up at Gadarwara, Nagpur and Jabalpur	1,524		1,648		...	
		Maintenance of State prisoners at Asergarh	2,900		2,900		2,298	
		Dieting and moving under trial prisoners ...	10,000		...		...	
		Miscellaneous ...	...		10,400		...	
				95,974		82,978		85,646
		Jail Manufactures.						
		Raw Materials ...	91,660		51,000		66,922	
		Commission to Jailors ...	5,000		5,000		4,326	
				96,660		56,000		71,248
				2,71,234		2,08,578		2,43,110

EXPENDITURE —*continued.*

Registration.

Numbers 1873-74.	Numbers 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		AT HEAD QUARTERS.						
		Salaries.						
1		Registrar General ...	6,000	6,000	6,000	6,000	6,449	6,449
		Establishment.						
		Clerks ...	3,584		3,584		3,213	
		Servants ...					203	
		Temporary Establishment ...	100	3,684	100	3,684	...	3,416
				9,684		9,684		9,865
		IN THE MOFUSSIL.						
		Salaries.						
		Special Sub-Registrars, including Commission ...	5,472	5,472	5,476	5,476	5,118	5,118
		Establishment.						
		Clerks ...	11,940		11,940		11,514	
		Servants ...		11,940		11,940		11,514
		Contingent Charges.						
		Travelling Allowances ...	1,500		2,500		1,349	
		Service Postage Stamps ...	600		1,500		444	
		Office Expenses and Miscellaneous ...	2,000	4,100	2,000	6,000	2,044	3,837
				21,512		23,416		20,469
		TOTAL ..... Rs.		31,196		33,100		30,334

NET DECREASE ..... Rs. 1,904

Police.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Estimate of 1874-75, compared with 1873-74. Increase. Rs.	Estimate of 1874-75, compared with 1873-74. Decrease. Rs.
SUPERINTENDENCE ...	35,080	38,080	35,060	...	3,000
DISTRICT EXECUTIVE FORCE ...	11,06,664	11,21,909	11,03,514	...	15,245
MUNICIPAL POLICE ...	1,00,000	1,00,400	86,800	...	400
GOVERNMENT RAILWAY POLICE ...	29,087	28,811	18,688	276	...
TOTAL ..... Rs	12,70,831	12,89,200	12,44,062	276	18,645

NET DECREASE ..... Rs. 18,369

DETAILS OF THE ABOVE.

Numbers 1873-74.	Numbers 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUPERINTENDENCE.						
		Salaries.						
1		Inspector General ...	21,600	21,600	21,600	21,600	21,233	21,233
		Establishment.						
		Clerks ...	7,380		7,200		7,489	
		Servants ...			180			
				7,380		7,380		7,489
		Contingent Charges.						
		Travelling Expenses and Allowances ...	2,000		2,000		1,768	
		Service Postage Stamps ...	600		3,600		654	
		Office Expenses and Miscellaneous ...	3,500	6,100	3,500	9,100	3,916	6,338
				35,080		38,080		35,060

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Police —*continued*	Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs	Budget estimate, 1873 74 Rs	Budget estimate, 1873 74 Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs.
		DISTRICT EXECUTIVE FORCE						
		Police Force						
19		District Superintendents ...	1,56,000		1,56,000		1,47,707	
2		Assistant Superintendents ...						
54		Inspectors ...	1,49,724		1,49,724		1,43,911	
187		Sub-Inspectors ...						
848		Head Constables ...	5,53,002		5,41,541		5,32,728	
5,862		Constables ...						
9		European Constables ...	5,040		5,040		5 803	
264		Mounted Constables .	69,858		69,858		69,594	
18		Drill Instructors ..	1,080		1,080		1,065	
				9,34,704		9,23,243		9,00,808
		Establishment.						
		Hospital Establishment ...	10,344		9,204		9,665	
55		Clerks ...	22,020		22,020		25,265	
		Servants ..						
80		Boy Orderlies ..	2 880		2,880		...	
59		Pay Orderlies ...	3,540		3,540		...	
19		School-masters ...	2,280		2,280		2,250	
				41,064		39,924		37,180
		Supplies and Services						
		Clothing ...	42,612		41,688		42,084	
		Arms and Accoutrements (including Ordnance Stores) ...	3,000		5,088		13,480	
		Purchase of Tents ...	1,140		1,974		3,257	
		Oil for lighting Station Houses ..	3,500		...		3,466	
		Petty Construction and Repairs ...	35,000		40,000		35,658	
		Miscellaneous ..	3,396		3,624		3,044	
				88,648		92,374		1,00,989
		Contingent Charges.						
		Compensation for dearness of grain and gram, and batta for Police ..	5,000		5,000		2,696	
		Extra Police for Guards ..	1,780		1,780		3,405	
		House-rent ...	1,130		1,250		1,357	
		Travelling Allowances and Expenses ..	21,000		21,000		22 937	
		Service Postage Stamps ..	4,000		8,000		3,714	
		Office Expenses and Contingencies ..	29,338		29,338		30,428	
				62,248		66,368		64,537
				11,26,664				
		Deduct .—Probable Savings ...		20,000				
				11,06,664		11,21,909		11,03,514
		MUNICIPAL POLICE.						
		Police Force.						
4		Inspectors ...	8,400		7,800		8,200	
10		Sub-Inspectors .	4,920		4 632		3,604	
114		Head Constables ...	14,772		14,844		13 520	
814		Constables ...	58,527		58,377		55,514	
1		European Constable ...	720		720		720	
				87,339		86,373		81,588
		Establishment						
6		Boy Orderlies ...	216		216		216	
3		Mohurrirs ...	237		237		240	
				453		453		456
		Contingent Charges						
		House-rent .	324		336		156	
		Clothing Allowance	6,379		6,273		813	
		Compensation for dearness of grain and batta for Police ..	...		1,512		...	
		Repairs to Police Buildings ...	1,370		1,600		...	
		Contingencies ...	5,958		3,853		3,787	
				14,031		13,574		4,756
				1,01,823				
		Deduct —Probable savings ...		1,823				
				1,00,000		1,00,400		86,800
		GOVERNMENT RAILWAY POLICE ...	29,087	29,087	28,811	28,811	18,688	18,688

EXPENDITURE —*continued.*

Education.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Inspection ...	1,00,696	1,01,370	78,813	...	674
Government Schools:—					
Higher Class ...	16,560	21,291	19,810	...	4,731
Middle Class ...	96,939	67,651	56,832	29,288	...
Lower Class ...	1,40,818	1,41,383	1,24,127	...	565
Normal Schools ...	20,808	23,036	20,586	...	2,228
Grants-in-aid to Schools ...	56,742	69,114	44,004	...	12,372
Scholarships, Prizes, &c. ...	21,106	21,462	14,382	...	356
Government Book Depôt	35,000	35,000	..	...	...
Miscellaneous ...	59,583	59,693	46,205	...	110
Total ..... Rs.	5,48,252	5,40,000	4,04,759	29,288	21,036

NET INCREASE ..... Rs. 8,252

DETAILS OF THE ABOVE.	Numbers. 1873-74.	Numbers. 1874-75.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
Inspection.								
Salaries.								
Inspector Genl. of Education	1		15,600		16,800		15,928	
Inspectors ...	3							
Deputy Inspectors ...	19		54,900		53,400		38,997	
Sub-Deputy Inspectors ...	2							
				70,500		70,200		54,925
Establishment.								
Clerks ..	32							
Servants ...	36		16,368		16,032		14,043	
				16,368		16,032		14,043
Contingent Charges.								
Travelling and Tentage Allowances ...			10,480		10,480		5,610	
Service Postage Stamps ...			648		1,518			
Office Expenses and Miscellaneous ...			2,700		3,110		4,235	
				13,828		15,138		9,845
				1,00,696		1,01,370		78,813
Government Schools.								
Higher Class.								
Head Masters, Masters, Teachers and others								
Servants			15,840		20,448		19,213	
Contingencies			720		843		597	
				16,560		21,291		19,810
Middle Class.								
Head Masters, Masters, Teachers and others ...								
Servants			87,032		60,344		39,746	
Branch Schools			4,064		830		39	
Contingencies and Miscellaneous ...			5,843		6,477		17,047	
				96,939		67,651		56,832
Lower Class.								
Masters ...								
Servants ...			1,36,170		1,35,870		1,20,576	
Contingencies ...			4,648		5,513		3,551	
				1,40,818		1,41,383		1,24,127
Normal Schools.								
Head Masters, Masters, Teachers and others ...								
Clerks and Servants ...			8,004		9,192		11,808	
Students ...			12,036		12,884		6,237	
Contingencies ...			768		960		2,541	
				20,808		23,036		20,586

EXPENDITURE—*continued.*

Education —*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
GRANTS-IN-AID TO SCHOOLS.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Grants-in-aid to Schools ...	56,742		69,114		44,004	
„ to Schools for Artizans .						
„ to Circle Schools ...		56,742		69,114		44,004
SCHOLARSHIPS, PRIZES, &C						
English Scholarships, High ..	14,000		16,000		11,276	
Ditto .Senior						
Ditto European Boys ...	2,000		...		160	
Vernacular Scholarships ..	5,106	21,106	5,462	21,462	2,946	14,382
GOVERNMENT BOOK DEPÔT.						
Establishment	35,000		35,000		..	
Contingencies		35,000		35,000		
MISCELLANEOUS.						
Education Gazette	1,116		1,100		1,557	
Grants for Encouragement of Vernacular Literature ...	2,000		2,000		367	
Petty Construction and Repairs of Buildings	37,731		39,985		32,226	
Miscellaneous ...	18,736	59,583	16,608	59,693	12,055	46,205

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
MEDICAL ESTABLISHMENT ..	2,400	4,400	2,597	...	2,000
VACCINATION .	4,778	5,090	4,497	...	312
HOSPITALS AND DISPENSARIES ..	91,020	82,958	80,819	8,062	...
MEDICAL COLLEGE ...	17,832	16,328	15,513	1,504	...
LUNATIC ASYLUM ...	25,000	25,062	20,772	...	62
SANITARY COMMISSION ...	26,286	26,162	19,048	124	...
TOTAL .... Rs	1,67,316	1,60,000	1,43,246	9,690	2,374

NET INCREASE ..... Rs. 7,316

DETAILS OF THE ABOVE.

Numbers. 1873-74	Numbers. 1874-75		Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872 73.	
			Rs.	Rs.	Rs	Rs.	Rs	Rs,
		MEDICAL ESTABLISHMENT.						
		Salaries.						
1		Assistant to Civil Surgeon ...	2,400	2,400	2,400	2,400	2,388	2,388
		Establishment						
6		Clerks and Servants ...	..	...	...	...	188	188
		Contingent Charges						
		Travelling Allowances ...	...	...	2,000	2,000	21	21
				2,400		4,400		2,597
		VACCINATION.						
		Establishment.						
3		Native Superintendents ...	4,278		4,278		3,988	
30		Vaccinators ...		4,278		4,278		3,988
		Contingent Charges.						
		Travelling Allowances ...	...		...		461	
		Miscellaneous ...	500	500	812	812	48	509
				4,778		5,090		4,497

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Medical —*continued.*						
		HOSPITALS & DISPENSARIES.						
		Salaries and Establishment.						
		Allowance to Superintendent ...	...				7,849	
		Sub-Assistant Surgeons ...	11,400		46,039			
		Native Doctors ...					37,650	
		Compounders, Dressers, Apprentices and Vaccinators ..	40,778					
		Native Medical Pupils ...	...		936		196	
1		Servant ...	300		300		84	
				52,478		47,275		45,779
		Contingent Charges						
		Travelling Allowances ...	10,542		11,067		8,069	
		Miscellaneous ...	...		1,616		547	
				10,542		12,683		8,616
		Supplies and Services.						
		Cost of Medicines and Instruments ...	28,000		23,000		26,424	
				28,000		23,000		26,424
				91,020		82,958		80,819
		MEDICAL COLLEGE.						
		Salaries.						
1		Principal ...	3,000		3,000		2,984	
		Professors ..	9,000		9,000		9,126	
		Teachers ...						
				12,000		12,000		12,110
		Contingent Charges.						
		Scholarships, Stipends, &c. ...	4,882		3,378		2,550	
		Miscellaneous ...	950		950		853	
				5,832		4,328		3,403
				17,832		16,328		15,513
		LUNATIC ASYLUM						
		Salaries.						
2		Superintendents ...	6,000		6,000		5,969	
				6,000		6,000		5,969
		Establishment.						
		Native Doctors ...					1,592	
		Compounder and Dresser ...						
		Matrons ...	5,000		5,868		864	
		Overseers ..						
		Clerks, Guards and Servants					1,786	
				5,000		5,868		4,242
		Contingent Charges.						
		Miscellaneous ...	1,900		900		1,196	
		Raw Materials for Manufacture, and Garden Expenses ...	900		1,000		617	
				2,800		1,900		1,813
		Supplies and Services.						
		Diet, Clothing and Medicines ...	11,200		11,294		8,748	
				11,200		11,294		8,748
				25,000		25,062		20,772

EXPENDITURE —*continued.*

Medical —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SANITARY COMMISSION.						
		Salaries.						
1		Sanitary Commissioner ...	18,000	18,000	18,000	18,000	12,631	12,631
		Establishment.						
13		Clerks ...	5,436		4,512		4,414	
3		Servants		5,436		4,512		4,414
		Contingent Charges.						
		Travelling Allowance ...	2,000		2,000		1,354	
		Service Postage Stamps ...	150		800		649	
		Office Expenses ...	700		850			
				2,850		3,650		2,003
				26,286		26,162		19,048

Printing.

	Budget estimate, 1874-75 Rs.	Budget estimate, 1873-74. Rs.	Accounts 1872-73. Rs.	Estimate of 1874-75, compared with 1873-74. Increase. Rs.	Decrease. Rs.
ABSTRACT OF EXPENDITURE.					
GOVERNMENT PRINTING ESTABLISHMENTS	8,724	8,556	16,162	168	...
MISCELLANEOUS PRINTING CHARGES	41,276	21,444	52,761	19,832	...
TOTAL ... Rs.	50,000	30,000	68,923	20,000	...
NET INCREASE ..... Rs.				20,000	

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		DETAILS OF THE ABOVE.						
		GOVERNMENT PRINTING ESTABLISHMENTS.						
		SECRETARIAT PRESS.						
		Salaries.						
2		Superintendents ...	3,900	3,900	3,900	3,900	3,877	3,877
		Establishment.						
		Clerks, Printers and Examiners ..	2,640		3,972		2,532	
		Compositors, and Pressmen...	1,392				9,086	
		Servants and others ...	312	4,344	204	4,176	187	11,805
		Contingent Charges.						
		Contingencies ...	480	480	480	480	480	480
				8,724		8,556		16,162
		MISCELLANEOUS PRINTING CHARGES.						
		Departmental Printing charges ...	41,276	41,276	21,444	21,444	52,761	52,761

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Establishments.						
GENERAL MANAGEMENT.						
Establishment of Account Office ...	8,353		8,000		8,054	
Establishment of Honorary Magistrates ...	4,500		12,000		3,486	
Travelling Allowance of Officers and Establishment	...		83,000		60,110	
		12,853		1,03,000		71,650
CEMETERIES						
Care-takers in charge ...	1,854		2,000		1,860	
Charges for clearing Grounds ...						
		1,854		2,000		1,860
TOTAL ..... Rs.		14,707		1,05,000		73,510
NET DECREASE ..... Rs.		90,293				
Office-Rent, Rates and Taxes.						
Office-Rent	10,240		12,000		7,845	
Rates and Taxes on Government Buildings ...						
		10,240		12,000		7,845
TOTAL ..... Rs.		10,240		12,000		7,845
NET DECREASE ..... Rs.		1,760				
Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES ...	1,310		...		10,363	
REWARDS FOR DESTRUCTION OF WILD ANIMALS ...	22,530		25,000		19,251	
DONATION TO NAGPUR MUSEUM ...	1,372		1,372		1,368	
DONATION TO MAHARAJBAGH ...	2,000		4,000		2,860	
REPAYMENT OF AMBAJARI LOAN ...	10,090		12,000		15,577	
MORTUARY STATISTIC ESTABLISHMENT ...	8,742		8,000		977	
TRADE STATISTIC ESTABLISHMENT ...	5,861		4,900		12,188	
MISCELLANEOUS AND UNFORESEEN CHARGES	26,560		34,900		27,070	
		78,465		[illegible],172		89,654
TOTAL ..... Rs.		78,465		90,172		89,654
NET DECREASE ..... Rs.		11,707				

EXPENDITURE—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions.						
Contributions to Local Funds—						
To District Post Fund	7,000		14,000		14,000	
TOTAL ..... Rs.		7,000		14,000		14,000
NET DECREASE ..... Rs. 7,000.						
Public Works.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*	8,50,120		9,50,000		11,89,587	
By Civil Officers, *as per Appendix I* ...	25,208		25,000		15,733	
		8,75,328		9,75,000		12,05,320
TOTAL ..... Rs.		8,75,328		9,75,000		12,05,320
NET DECREASE ..... Rs. 99,672.						

ABSTRACT BUDGET ESTIMATE OF LOCAL

Revenue and Receipts.	Taxes, Rates and Cesses.					Police.	Miscellaneous Receipts.					Contributions.	Total.
	On Lands.	On Houses.	Assessed Taxes.	Octroi.	Miscellaneous.		Tolls.	Rents.	Miscellaneous Fees & Fines.	Voluntary Contributions.	Sundry Receipts.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pandhari Tax ...	...	...	1,50,000	...	...	...	...	...	...	...	...	...	1,50,000
Public Works Funds, Local	1,36,059	...	...	...	2,162	...	31,349	21,719	80,465	8,785	16,671	...	2,97,210
General Police ...	...	...	...	...	...	9,000	...	...	...	...	...	...	9,000
Education ...	1,36,000	...	...	..	...	...	...	...	...	...	...	...	1,36,000
District Post ...	33,000	...	...	...	...	...	...	...	...	...	...	7,000	40,000
Bazar ...	...	...	...	...	6,916	...	...	...	...	...	...	...	6,916
Putwaree	1,10,000	...	...	...	...	...	...	...	...	...	...	...	1,10,000
Police Remount ...	...	...	...	...	...	4,750	...	...	...	...	...	...	4,750
Police Clothing ...	...	...	...	...	...	50,000	...	...	...	...	...	...	50,000
Dispensary	...	...	...	...	...	...	...	...	...	24,733	...	27,441	52,174
Cantonment	...	500	...	7,000	210	...	...	6,515	5,360	...	24,565	23,800	67,950
Total ..... Rs.	4,15,059	500	1,50,000	7,000	9,288	63,750	31,349	28,234	85,825	33,518	41,236	58,241	9,24,000
Municipal Funds borne on Government Books ...	812	11,267	...	4,08,968	10,061	...	25	10,874	5,075	2,710	9,478	...	4,59,270
GRAND TOTAL ..... Rs.	4,15,871	11,767	1,50,000	4,15,968	19,349	63,750	31,374	39,108	90,900	36,228	50,714	58,241	13,83,270

ABSTRACT BUDGET ESTIMATE OF LOCAL

Pandhari Tax ...	...	...	2,00,000	...	...	...	...	...	...	...	...	...	2,00,000
Public Works Funds, Local	1,40,000	...	...	...	...	...	...	40,000	1,33,000	...	...	...	3,13,000
General Police ...	...	...	...	...	...	9,000	...	...	...	...	...	...	9,000
Education ...	1,40,000	...	...	...	...	...	...	...	...	...	...	...	1,40,000
District Post ...	33,000	...	...	...	...	...	...	...	...	...	...	14,000	47,000
Putwaree	1,00,000	...	...	...	...	...	...	...	...	...	...	...	1,00,000
Police Remount ...	...	...	...	...	...	3,560	...	...	...	...	...	...	3,560
Police Clothing ...	...	...	...	...	...	49,000	...	...	...	...	...	...	49,000
Dispensary	...	...	...	...	...	...	...	...	...	56,000	...	...	56,000
Cantonment	...	...	...	...	...	...	...	...	...	...	60,000	...	60,000
Total ..... Rs.	4,13,000	...	2,00,000	...	...	61,560	...	40,000	1,33,000	56,000	60,000	14,000	9,77,560
Municipal Funds borne on Government Books ...													5,76,500
GRAND TOTAL ..... Rs.													15,54,060

ABSTRACT ACCOUNT OF LOCAL

Pandhari Tax ...	...	...	2,13,336	...	...	...	...	...	...	...	...	...	2,13,336
Public Works Funds, Local	1,44,378	...	...	...	...	...	...	39,554	1,34,537	...	...	...	3,18,469
General Police ...	...	...	...	...	...	22,360	...	...	...	...	...	...	22,360
Education ...	1,39,697	...	...	...	...	...	...	...	...	...	5,873	...	1,45,570
District Post ...	32,875	...	...	...	...	...	...	...	...	...	...	14,000	46,875
Putwaree	1,11,321	...	...	...	...	...	...	...	...	...	...	...	1,11,321
Police Remount ...	...	...	...	...	...	14,168	...	...	...	...	...	...	14,168
Police Clothing ...	...	...	...	...	...	34,804	...	...	...	...	...	...	34,804
Malikana	...	...	...	...	1,593	...	...	...	...	...	...	...	1,593
Dispensary	...	...	...	...	...	...	...	...	...	16,504	...	...	16,504
Cantonment	...	...	...	...	...	...	...	...	...	...	19,303	...	19,303
Total ..... Rs.	4,28,271	...	2,13,336	...	1,593	71,332	...	39,554	1,34,537	16,504	25,176	14,000	9,44,303
Municipal Funds borne on Government Books ...													6,03,313
GRAND TOTAL ..... Rs.													15,47,616

PROVINCES.

FUNDS FOR THE YEAR 1874-75.

Expenditure.	Re-funds.	Collection of Taxes and Cesses.	Police.	Education.	Medical.	Minor Establishments.			Miscellaneous	Contributions.	Public Works.	Total
						General Management.	District Post.	Miscellaneous Estabts.				
	Rs.	Rs.	Rs.	Rs	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Public Works Funds, Local ...	...	...	...	...	4,996	13,497	...	33,952	35,494	...	2,09,950	2,97,889
General Police ...	...	...	9,000	...	...	...	...	...	...	...	...	9,000
Education ...	...	...	...	...	...	...	...	..	...	1,36,000	...	1,36,000
District Post ...	...	...	...	...		...	40,736	...	..	...	...	40,736
Bazar	...	..	1,011	...	216	...	..	1,453	352	...	3,884	6,916
Putwaree	...	...	...	...	..		...	1,10,000	...		...	1,10,000
Police Remount ...	...	. .	4,750	...	...		...	...	...	..	...	4,750
Police Clothing ...	...	...	50,000	...	...	.	...	...		.	...	50,000
Dispensary	...	..	...	...	57,987	...	...	...	...	...	...	57,987
Cantonment	...	...	4,023	...	...	.	...	28,288	18,562	...	20,849	71,722
TOTAL .. ... Rs	...	...	68,784	...	63,199	13,497	40,736	1,73,693	54,408	1,36,000	2,34,683	7,85,000
Municipal Funds borne on Government Books ...	...	...	80,639	19,361	17,236	33,958	...	1,21,950	66,568	...	1,54,388	4,94,100
GRAND TOTAL ... Rs	..	...	1,49,423	19,361	80,435	47,455	40,736	2,95,643	1,20,976	1,36,000	3,89,071	12,79,100

FUNDS FOR THE YEAR 1873-74.

Pandhari Tax ...	...	5,000	...	...	...	...	...	...	...	...	...	5,000
Public Works Funds, Local	...	...		...	...	...	...	...	...	...	2,30,000	2,30,000
General Police ...	...		8,800	...	...	...	...	...	...	...	...	8,800
Education	...	...	...	...	...	...	...	...	...	1,40,000	...	1,40,000
District Post ...	..			...	...	...	46,000	...	...	...	...	46,000
Putwaree ...	...	...	...	...	...	...	...	1,00,000	...	...	...	1,00,000
Police Remount	..	...	3,600	...	...	...	...	...	...	...	...	3,600
Police Clothing ...	.	...	49,000	...	...	...	...	...	...	...	...	49,000
Dispensary	...	...	...	...	62,000	...	...	...	...	...	...	62,000
Cantonment	...	..	...	...	...	...	...	60,000	...	...	...	60,000
TOTAL ... . Rs	..	5,000	61,400	...	62,000	...	46,000	1,60,000	...	1,40,000	2,30,000	7,04,400
Municipal Funds borne on Government Books ...												5,00,000
GRAND TOTAL . Rs												12,04,400

FUNDS FOR THE YEAR 1872-73.

Pandhari Tax	598	2,138	...	...	...	...	...	...	...	...	...	2,736
Public Works Funds, Local	...	...	...	...	...	..	. .	...	...	...	1,55,165	1,55,165
General Police ...	...	...	18,320	...	...	...	...	...	...	...	...	18,320
Education ...	...	...	...	...	...	...	...	...		89,826	...	89,826
District Post ...	...	...	...	...	...	...	40,651	...	...	...	...	40,651
Putwaree	...	...	...	...	...	..	...	1,16,470	...	...	...	1,16,470
Police Remount . .	...	...	16,990	...	...	...	...	...	...	...	...	16,990
Malikana	...	...	...	...	...	...	...	...	1,612	...	...	1,612
Dispensary	..	...	...	...	15,452	...	...	...	...	...	...	15,452
Cantonment	...	...	...	...	...	...	...	21,332	...	...	...	21,332
TOTAL ..... Rs	598	2 138	35,310		15,452	...	40,651	1,37,802	1,612	89,826	1,55,165	4,78,554
Municipal Funds borne on Government Books ...												5,94,899
GRAND TOTAL ... Rs.												10,73,453

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
Malikana.						
TAXES, RATES AND CESSES	Rs	Rs	Rs	Rs	Rs	Rs
Miscellaneous Taxes .	...	...	...	...	1,593	1,593
TOTAL ..... Rs		...		...		1,593
Dispensary.						
MISCELLANEOUS RECEIPTS						
Voluntary Contributions—						
From Private Persons ..	24,733		56 000		16,504	
From Municipal Funds ...		24,733		56,000		16,504
CONTRIBUTIONS						
Contributions from Local Funds ..	27,441	27,441	...	...	...	...
TOTAL ... . Rs		52,174		56,000		16,504
				NET DECREASE ...	Rs	3,826

Cantonment. ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75	Budget estimate, 1873 74	Accounts, 1872 73	ESTIMATE OF 1874-75, COMPARED WITH 1873-74	
				Increase	Decrease.
	Rs	Rs	Rs	Rs	Rs
TAXES, RATES AND CESSES					
TAX ON HOUSES	500	..	...	500	.
OCTROI	7 000	..	...	7,000	.
MISCELLANEOUS	210	.	.	210	...
MISCELLANEOUS RECEIPTS—					
RENTS . . .	6,515	..	...	6 515	...
MISCELLANEOUS FEES AND FINES ...	5 360	...		5,360	...
SUNDRY RECEIPTS . .	24,565	60,000	19,303	..	35,435
CONTRIBUTIONS	23,800	.	...	23 800	...
TOTAL Rs	67,950	60,000	19,303	43 385	35,435
			NET INCREASE ...	Rs	7,950

DETAILS OF THE ABOVE	Budget estimate, 1874-75		Budget estimate 1873-74		Accounts, 1872-73	
TAXES RATES AND CESSES						
	Rs	Rs	Rs	Rs	Rs	Rs.
Tax on Houses—						
Tax from house holders ...	500	500	...		...	...
Octroi—						
Duty on articles of Consumption	7,000	7,000	..	...	...	...
Miscellaneous—						
Chowkedaree Tax .	210	210	...	...		....
		7,710				...
MISCELLANEOUS RECEIPTS						
Rents—						
Collections from Sarais and Bazars ..						
„ „ Sites in Civil Stations ..						
„ „ Confiscated Villages ..	6,515				...	
„ „ Grazing Grounds ..		6,515		...		...
Miscellaneous Fees and Fines—						
Fines for breach of Cantonment rules						
Pound Fees and Fines	5,360		.		...	
Latrine Fees ...		5,360		...		...
Sundry Receipts—						
Sale of manure, old Materials, &c. .	24,565		60,000		19,303	
Miscellaneous ..		24,565		60,000		19,303
		36,440		60,000		19,303
CONTRIBUTIONS.						
Contributions from Local Funds ...	23,800	23,800	...	...	...	

REVENUE AND RECEIPTS—*concluded.*

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
TAX ON LANDS ...	812				
TAX ON HOUSES ...	11,267				
OCTROI ...	4,08,968				
MISCELLANEOUS ...	10,061				
MISCELLANEOUS RECEIPTS—		5,76,500	6,03,313		
TOLLS ...	25				
RENTS ...	10,874				
MISCELLANEOUS FEES AND FINES ...	5,075				
VOLUNTARY CONTRIBUTIONS ...	2,710				
SUNDRY RECEIPTS ...	9,478				
TOTAL ..... Rs.	4,59,270	5,76,500	6,03,313		
NET DECREASE ..... Rs.					1,17,230

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
Tax on Lands ...	812					
		812				
Tax on Houses—						
Tax on Houses or Buildings ...	11,267					
		11,267				
Octroi—						
Duty on articles of Consumption ...	4,08,968					
		4,08,968				
Miscellaneous ...	10,061					
		10,061				
		4,31,108				
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Roads and Ferries ...	25					
		25				
Rents—						
Rents of Bazars, Sarais, Paraos and Bathing sheds ...	10,874					
Rent of Lands, Gardens, &c. ...						
		10,874				
Miscellaneous Fees and Fines—						
Municipal Fines ...	5,075					
Pound Fees and Fines ...						
		5,075				
Voluntary Contributions—						
Contributions ...	2,710					
		2,710				
Sundry Receipts—						
Sale of manure, old materials, &c. ...	9,478					
Miscellaneous ...						
		9,478				
		28,162				

CENTRAL PROVINCES.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-45.

EXPENDITURE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
Pandhari Tax.						
REFUNDS.	Rs	Rs.	Rs	Rs	Rs.	Rs
Refund of Collections ...	...	...	...	...	598	598
COLLECTION OF TAXES AND CESSES						
Collection of Pandhari Tax ...	...	...	5,000	5,000	2,138	2,138
TOTAL ... ... Rs		...		5,000		2,736
NET DECREASE ... ... Rs				5,000		
Public Works Funds, Local.						
MEDICAL						
Medical Charges ...	4,996	4,996	...	...	...	...
MINOR ESTABLISHMENTS						
General Management ...	13,497		...		...	
Miscellaneous Establishments ...	33,952	47,449	...	...	...	...
MISCELLANEOUS						
Miscellaneous ...	35,494	35,494	...	...	...	...
PUBLIC WORKS						
By Public Works Officers—						
Establishment ...	...		..		27,852	
Miscellaneous ...	...	...	...	...	12	27,864
By Civil Officers, *as per Appendix I* ...	...	2,09,950		2,30,000		1,27,301
TOTAL ..... Rs		2,97,889		2,30,000		1,55,165
NET INCREASE ... ... Rs				67,889		
General Police.						
POLICE						
Police Establishment and Charges ...	9,000	9,000	8,800	8,800	18,320	18,320
TOTAL ... ... Rs		9,000		8,800		18,320
NET INCREASE ... ... Rs				200		
Education.						
CONTRIBUTIONS						
Contributions to Provincial Services ...	1,36,000	1,36,000	1,40,000	1,40,000	89,826	89,826
TOTAL ... ... Rs		1,36,000		1,40,000		89,826
NET DECREASE ... ... Rs.				4,000		
District Post.						
MINOR ESTABLISHMENTS						
DISTRICT POST						
District Post Establishment and Charges ...	40,736	40,736	46,000	46,000	40,651	40,651
TOTAL ... ... Rs.		40,736		46,000		40,651
NET DECREASE ... ... Rs.				5,264		

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Bazar.						
POLICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police Establishment and Charges ...	1,011	1,011	...	...	...	...
MEDICAL.						
Medical Charges ...	216	216	...	...	...	...
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments ...	1,453	1,453	...	...	...	...
MISCELLANEOUS.						
Miscellaneous Charges ...	352	352	...	...	...	...
PUBLIC WORKS.						
By Civil Officers *as per Appendix I* ...	3,884	3,884	...	...	...	...
TOTAL ... ... Rs.		6,916		...		...
NET INCREASE ... ... Rs.		6,916				
Putwaree.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Village Accountants ...	1,10,000		1,00,000		1,16,470	
Contingencies ...		1,10,000		1,00,000		1,16,470
TOTAL ..... Rs.		1,10,000		1,00,000		1,16,470
NET INCREASE ... ... Rs.		10,000				
Police Remount.						
POLICE.						
Purchase of Horses for Remount ...						
Feeding and shoeing of Horses ...	4,750		3,600		16,990	
Refunds to discharged Men ...						
Other Expenditure ...						
		4,750		3,600		16,990
TOTAL ... ... Rs.		4,750		3,600		16,990
NET INCREASE ... ... Rs.		1,150				
Police Clothing.						
POLICE.						
Cost of Clothing ...						
Transit Charges ...	50,000		49,000		...	
Other Charges ...						
		50,000		49,000		...
TOTAL ... ... Rs.		50,000		49,000		...
NET INCREASE ... ... Rs.		1,000				
Malikana.						
MISCELLANEOUS.						
Sundry Charges ...	...		...		1,612	
		...				1,612
TOTAL ... ... Rs.		...				1,612

Numbers.	
1873-74.	1874-75.

EXPENDITURE —*continued.*

Dispensary.

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MEDICAL.						
		Hospital Servants ...						
		Menial Servants ...						
			57,987		62,000		15,452	
		Cost of Medicines ...						
		Diet of Patients ...						
		Miscellaneous. ...						
				57,987		62,000		15,452
		TOTAL ..... Rs.		57,987		62,000		15,452

NET DECREASE ..... Rs 4,013

Cantonment.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
	Rs.	Rs	Rs	Rs.	Rs.
POLICE ...	4,023	...	...	4,023	...
MINOR ESTABLISHMENTS—					
MISCELLANEOUS ESTABLISHMENTS ...	28,288	60,000	21,332		31,712
MISCELLANEOUS ...	18,562	...	...	18,562	...
PUBLIC WORKS ...	20,849	...	...	20,849	...
TOTAL ..... Rs	71,722	60,000	21,332	43,434	31,712

NET INCREASE ..... Rs 11,722

DETAILS OF THE ABOVE.

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
			Rs	Rs	Rs	Rs	Rs.	Rs.
		POLICE.						
		Head Constables, Constables and Chowkidars ...	4,023				...	
		Contingencies ...		4,023		..		
		MINOR ESTABLISHMENTS						
		MISCELLANEOUS ESTABLISHMENTS						
		Conservancy, Lighting, &c.—						
		Inspectors ...						
		Constables						
		Servants ...	28,288		60,000		21,332	
		Carts and Bullocks ...						
		Watering Establishment ...						
		Contingencies and Miscellaneous Conservancy ...						
				28,288		60,000		21,332
		MISCELLANEOUS						
		Miscellaneous Charges	18,562		...		...	
				18,562		...		
		PUBLIC WORKS.						
		By Civil Officers, *as per Appendix B* ...	20,849		...		...	
				20,849		...		

EXPENDITURE—*concluded.*

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs	Rs	Rs.	Rs	Rs.
Police ...	80,639				
Education ...	19,361				
Medical ...	17,236				
Minor Establishments—					
General Management ...	33,958	5,00,000	5,94,899		
Miscellaneous Establishments ...	1,21,950				
Miscellaneous ...	66,568				
Public Works ...	1,54,388				
Total ... .. Rs.	4,94,100	5,00,000	5,94,899		
NET DECREASE ..... Rs. 5,900					

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs	Rs	Rs	Rs.	Rs	Rs.
Police.						
Municipal Police ...	80,639	80,639				
Education.						
School Establishment ...	19,361					
Contingencies and Miscellaneous ...		19,361				
Medical.						
Establishment ...	17,236					
Contingencies and Miscellaneous ...		17,236				
Minor Establishments						
General Management						
Office Establishment ...	33,958					
Contingencies ...		33,958				
Miscellaneous Establishments						
Lighting and Conservancy Establishment ...	1,21,950					
Contingencies and Miscellaneous ...		1,21,950				
		1,55,908				
Miscellaneous.						
Miscellaneous ...	66,568					
		66,568				
Public Works.						
By Civil Officers, *as per Appendix I* ...	1,54,388					
		1,54,388				

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS

CENTRAL PROVINCES—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs	Rs.	Rs
Civil Buildings	... ...	... ...	... ...
Miscellaneous Public Improvements	... ...	... ...	... ...
Petty Construction and Repairs	25,208	25,000	15,733
Establishment	... ...	... ...	... ...
Tools and Plant	... ...	... ...	... ...
Total ..... Rs	25,208	25,000	15,733

NET INCREASE ... Rs. 208

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73	Reference to Orders of Government, &c
	Civil Buildings	Rs	Rs	Rs	Rs	
	Total .. . Rs					
	Miscellaneous Public Improvements.					
	Total .. .. Rs					
	Petty Construction and Repairs					
	Land Revenue		900	3,289		
			900	3,289		
	Excise on Spirits and Drugs		23,408	18,423	15,733	
			23,408	18,423		
	Law and Justice		900	3,288		
			900	3,288		
	Total Rs		25,208	25,000	15,733	
	Establishment					
	Total . .. Rs					
	Tools and Plant.					
	Total ..... Rs.					

CENTRAL PROVINCES—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts. 1872-73
	Rs	Rs.	Rs.
PUBLIC WORKS FUNDS, LOCAL	2,09,950	2,30,000	1,27,301
BAZAR	3,884	..	...
CANTONMENT	20,849	...	...
	2,34,683	2,30,000	1,27,301
MUNICIPAL FUNDS BORNE ON GOVERNMENT BOOKS	1,54,388	...	...
TOTAL ..... Rs	3,89,071	2,30,000	1,27,301
NET INCREASE .... Rs	1,59,071		

Locality.	Description of Work	Original estimate of Work.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts. 1872-73	Reference to Orders of Government, &c.
		Rs	Rs	Rs	Rs	
	PUBLIC WORKS FUNDS, LOCAL.					
	Roads		1,67,090		96,813	
	Civil Buildings		11,056		1,792	
	Miscellaneous Public Improvements		22,594		7,036	
	Staging Bungalows ..		...		20,885	
	Establishment		6,492		...	
	Tools and Plant ...		1,513		775	
	Miscellaneous		1,205		...	
	TOTAL Rs		2,09 950	2,30,000	1,27,301	
	BAZAR					
	TOTAL Rs.		3,884	...		
	CANTONMENT					
	TOTAL ... . Rs		20,849	...	...	
	MUNICIPAL FUNDS BORNE ON GOVERNMENT BOOKS.					
	TOTAL ..... Rs.		1,54,388	...	...	

BRITISH BURMAH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No. 642 C. G.—6-8-74.—100

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1872 73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE ...	3,12,780	5,00,791	2,71,216	4,63,430	7,24,428	6,33,959
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	28,20,000	28,13,000	32,63,000	...	...	...
	TAXES, RATES AND CESSES—						
2	On lands ...	...	...	...	2,25,945	2,15,000	2,19,945
3	On houses ...	..	...	...	3,700	4,000	4,353
4	Assessed taxes ...	..	...	...	1,200	1,250	934
	Miscellaneous Taxes—						
5	Octroi ...	...	..	...	...	...	...
6	Licenses ...	..	...	...	731	400	766
7	Miscellaneous ...	..	...	.	...	...	..
		..	...	..	2,31,576	2,20,650	2,25,998
	DEPARTMENTAL RECEIPTS—						
8	Jails ..	2,56,700	1,51,300	1,60,876	...	...	...
9	Registration ..	6,400	5,700	5,622	...	...	...
0	Police ...	14,300	7,000	16,352	...	...	...
1	Education ...	12,500	6,800	7,190	. .	...	...
2	Medical ..	7,600	5,000	5,481	.	...	...
3	Printing ...	10,000	10,000	10,499	.	...	...
4	Marine ...	...	..	..		...	...
		3,07,500	1,85,800	2,06,020		...	
	MISCELLANEOUS RECEIPTS—						
5	Tolls ..	...	...	...	23,130	19,100	30,899
6	Port dues ..	..	...	...	2,37,700	2,15,200	2,35,676
17	Interest ..	..	...	...	600	490	464
18	Rents ...	. .	...	..	1,51,924	1,39,700	1,40,390
9	Sale of lands, houses, &c ...	.	..	...	6,250	9,390	12,543
20	Model farms ...	...	...	...	...	...	...
21	Miscellaneous fees and fines ...	530	600	480	43,716	41,260	45,408
22	Voluntary contributions ..	...	..	...	11,660	10,900	9,888
23	Sundry receipts ..	1,970	1,100	1,557	20,353	13,550	1,00,350
		2,500	1,700	2,037	4,95,333	4,49,590	5,75,618
24	CONTRIBUTIONS ...	...	...	...	...	...	...
25	PUBLIC WORKS ...	39,000	22,700	35,216	...	...	...
	TOTAL REVENUE AND RECEIP ... ... Rs.	31,69,000	30,23,200	35,06,273	7,26,909	6,70,240	8,01,616
	DEBT ACCOUNTS ...	70,000	70,000	3,19,349	87,090	...	2,03,933
	GRAND TOTAL ..... Rs.	35,51,780	35,93,991	40,96,838	12,77,429	13,94,668	16,39,508

BURMAH.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities on Government Books			Total.				
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		Revenue and Receipts.
1874-75	1873-74.		1874-75.	1873-74			
Rs.	Rs.	Rs	Rs.	Rs.	Rs.		
2,25,170	2,60,091	1,74,924	10,01,380	14,85,310	10,80,099		OPENING BALANCE
...	...	...	28,20,000	28,13,000	32,63,000	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...	...	...	2,25,945	2,15,000	2,19,945	2	On lands.
3,857	3,640	3,517	7,557	7,640	7,870	3	On houses.
1,77,947	1,67,300	1,64,977	1,79,147	1,68,550	1,65,911	4	Assessed taxes.
							Miscellaneous Taxes—
...	...	...	...	...	...	5	Octroi
1,00,738	96,600	98,154	1,01,469	97,000	98,920	6	Licenses.
...	...	...	...	...	...	7	Miscellaneous.
2,82,542	2,67,540	2,66,648	5,14,118	4,88,190	4,92,646		
							DEPARTMENTAL RECEIPTS—
...	...	...	2,56,700	1,51,300	1,60,876	8	Jails.
...	...	...	6,400	5,700	5,622	9	Registration.
...	...	...	14,300	7,000	16,352	10	Police.
...	...	...	12,500	6,800	7,190	11	Education.
...	...	...	7,600	5,000	5,481	12	Medical.
...	...	...	10,000	10,000	10,499	13	Printing.
...	...	...	...	...	...	14	Marine.
...	...	...	3,07,500	1,85,800	2,06,020		
							MISCELLANEOUS RECEIPTS—
15,265	11,800	11,308	38,395	30,900	42,207	15	Tolls.
...	...	...	2,37,700	2,15,200	2,35,676	16	Port dues.
...	...	...	600	490	464	17	Interest.
1,65,087	1,52,050	1,41,661	3,17,011	2,91,750	2,82,051	18	Rents.
2,644	2,300	1,842	8,894	11,690	14,385	19	Sale of lands, houses, &c
...	...	...	...	...	...	20	Model farms.
46,673	41,000	50,592	90,919	82,860	96,480	21	Miscellaneous fees and fines
...	...	...	11,660	10,900	9,888	22	Voluntary contributions
47,980	49,110	21,052	70,303	63,760	1,22,959	23	Sundry receipts.
2,77,649	2,56,260	2,26,455	7,75,482	7,07,550	8,04,110		
...	...	...	...	...	...	24	CONTRIBUTIONS.
...	...	...	39,000	22,700	35,216	25	PUBLIC WORKS.
5,60,191	5,23,800	4,93,103	44,56,100	42,17,240	48,00,992		TOTAL REVENUE AND RECEIPTS ..... Rs.
16,000	...	73,150	1,73,090	70,000	5,96,432		DEBT ACCOUNTS.
8,01,361	7,83,891	7,41,177	56,30,570	57,72,550	64,77,523		GRAND TOTAL ..... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS ..	1,000	1,000	86	...	...	...
2	COLLECTION OF TAXES AND CESSES .	...	...	...	18,723	18,100	15,704
3	JAILS ..	4,05,800	3,47,310	3,03,846	...	...	...
4	REGISTRATION . .	3,700	3,800	3,268	...	...	...
5	POLICE .	12,71,760	12,11,250	12,28,169	1,09,713	93,000	1,20,291
6	EDUCATION . .	1,70,970	1,60,460	96,145	53,266	35,570	19,586
7	MEDICAL ...	95,480	90,060	87,206	5,230	4,248	2,579
8	PRINTING .	1,05,000	1,00,000	81,593	...	..	...
9	MARINE .	50,000	50,000	50,262	1,24,467	89,534	67,950
	MINOR ESTABLISHMENTS—						
10	General management ...	...	...	...	92,449	85,363	77,808
11	Collection of tolls, rents, &c ...	...	...	...	8,352	8,148	7,072
12	Collection of cattle trespass fines ...	..	...	...	1,302	1,780	1,302
13	Cemeteries ...	2,600	2,560	1,693	...	...	...
14	District post ...	...	...	...	6,319	6,350	5,518
15	Model farms ...	...	...	...	...	...	...
16	Miscellaneous establishments ...	...	...	...	11,564	10,992	8,874
17	OFFICE RENT, RATES AND TAXES ...	4,500	4,000	3,261	...	...	...
18	MISCELLANEOUS .	15,000	16,800	9,699	16,899	14,015	15,824
19	CONTRIBUTIONS ..	4,800	39,800	1,09,800	1,605	590	1,611
		21,30,610	20,63,040	19,75,028	4,49,889	3,67,690	3,43,619
20	PUBLIC WORKS ...	11,87,390	16,06,800	13,09,261	4,67,818	4,87,310	3,92,004
	TOTAL EXPENDITURE .... Rs	33,18,000	36,69,840	32,84,289	9,17,707	8,55,000	7,35,623
	DEBT ACCOUNTS ...	60,000	60,000	3,11,758	1,03,290	...	1,79,457
	CLOSING BALANCE ...	1,73,780	1,35,849 Deficit	5,00,791	2,56,432	5,39,668	7,24,428
	GRAND TOTAL ..... Rs.	35,51,780	35,93,991	40,96,838	12,77,429	13,94,668	16,39,508

AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities on Government Books.			Total.				Expenditure.
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	1,000	1,000	86	1	REFUNDS.
4,869	650	495	23,592	18,750	16,199	2	COLLECTION OF TAXES AND CESSES.
...	...	...	4,05,800	3,47,310	3,03,846	3	JAILS.
...	...	...	3,700	3,800	3,268	4	REGISTRATION.
1,27,763	1,21,078	1,18,700	15,09,236	14,55,328	14,67,160	5	POLICE.
...	...	...	2,24,236	1,96,030	1,15,731	6	EDUCATION.
5,805	6,060	2,828	1,06,515	1,06,368	92,613	7	MEDICAL.
...	...	...	1,05,000	1,00,000	81,593	8	PRINTING.
...	...	...	1,74,467	1,39,534	1,18,212	9	MARINE.
							MINOR ESTABLISHMENTS—
49,889	48,450	41,887	1,42,288	1,33,813	1,19,695	10	General management.
...	...	...	8,352	8,148	7,072	11	Collection of tolls, rents, &c.
...	...	...	1,902	1,780	1,302	12	Collection of cattle trespass fines.
...	...	...	2,600	2,560	1,693	13	Cemeteries.
...	...	...	6,319	6,350	5,518	14	District post.
...	...	...	...	...	...	15	Model farms.
1,22,083	1,06,122	49,062	1,33,647	1,17,114	57,936	16	Miscellaneous establishments.
...	...	...	4,500	4,000	3,261	17	OFFICE RENT, RATES AND TAXES.
20,475	18,120	17,938	52,374	49,235	42,961	18	MISCELLANEOUS.
...	...	...	6,405	40,390	1,11,411	19	CONTRIBUTIONS.
3,30,834	3,00,780	2,30,910	29,11,333	27,31,510	25,49,557		
3,02,668	2,86,580	2,32,006	19,57,876	23,80,690	19,33,271	20	PUBLIC WORKS.
6,33,502	5,87,360	4,62,916	48,69,209	51,12,200	44,82,828		TOTAL EXPENDITURE ..... Rs.
...	...	18,170	1,63,290	60,000	5,09,385		DEBT ACCOUNTS.
1,67,859	1,96,531	2,60,091	5,98,071	6,00,350	14,85,310		CLOSING BALANCE.
8,01,361	7,83,891	7,41,177	56,30,570	57,72,550	64,77,523		GRAND TOTAL ..... Rs

BRITISH BURMAH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	28,20,000		28,13,000		32,63,000	
		28,20,000		28,13,000		32,63,000
TOTAL ..... Rs.		28,20,000	...	28,13,000		32,63,000
NET INCREASE ..... Rs.		7,000				
Departmental Receipts.						
JAILS.						
Sale proceeds of jail manufacture ...	1,80,500		80,550		68,337	
Printing work executed at Jail Press ...	62,000		40,000		63,848	
Hire of convicts	13,000		29,550		27,752	
Miscellaneous Receipts	1,200		1,200		939	
		2,56,700		1,51,300		1,60,876
TOTAL ..... Rs.		2,56,700		1,51,300		1,60,876
REGISTRATION.						
Fees	6,400		5,700		5,622	
		6,400		5,700		5,622
TOTAL ..... Rs.		6,400		5,700		5,622
POLICE.						
Fees, fines and forfeitures	5,900		1,600		2,527	
Contributions	3,000		...		2,807	
Miscellaneous receipts	5,400		5,400		11,018	
		14,300		7,000		16,352
TOTAL ..... Rs.		14,300		7,000		16,352
EDUCATION.						
Fees and fines	12,080		6,600		6,947	
		12,080		6,600		6,947
Miscellaneous receipts —						
Sale proceeds of books	420		150		224	
Other items	...		50		19	
		420		200		243
TOTAL ..... Rs.		12,500		6,800		7,190
MEDICAL						
Lock hospital fees & fines		5,280		4,000		4,472
Lunatic Asylum—						
Proceeds of Industrial Labor .	1,500		1,000		1,009	
Maintenance of patients	700		...		...	
		2,200		1,000		1,009
Miscellaneous		120		...		...
TOTAL ..... Rs.		7,600		5,000		5,481
PRINTING						
Subscription to Gazettes	9,500		10,000		10,499	—
Sale of books, &c.	500		...			
		10,000		10,000		10,499
TOTAL ..... Rs.		10,000		10,000		10,499
GRAND TOTAL ..... Rs.		3,07,500		1,85,800		2,06,020
NET INCREASE ..... Rs.		1,21,700				

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
MISCELLANEOUS FEES AND FINES.						
Cemetery Fees:—						
Fees for Masonry Graves & Monuments	494		600		480	
Miscellaneous	36		...		...	
		530		600		480
TOTAL ..... Rs.		530		600		480
SUNDRY RECEIPTS.						
Gambling fines	...		...		441	
Cash recoveries from service payment of previous years	1,800		1,000		931	
Sale proceeds of buildings and stores ...	170		100		140	
Sale of fruits, grass, &c. belonging to Cemeteries	...		...		42	
		1,970		1,100		1,557
TOTAL ..... Rs.		1,970		1,100		1,557
GRAND TOTAL ..... Rs.		2,500		1,700		2,037
NET INCREASE ..... Rs.		800				
Public Works.						
Sale proceeds of buildings and stores ...	500		1,200		780	
Rents of buildings	33,000		20,000		...	
Tolls, dues, fees, fines, &c.	1,500		1,500		..	
Exchange	...		...		6,074	
Miscellaneous	4,000		...		28,362	
		39,000		22,700		35,21(
TOTAL ..... Rs.		39,000		22,700		35,21(
NET INCREASE ..... Rs.		16,300				

BRITISH BURMAH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Refunds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds :—						
Jails						
Police	1,000		1,000		86	
Education						
Medical						
		1,000		1,000		86
TOTAL ..... Rs.		1,000		1,000		86

Jails. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	18,270	18,300	17,423	...	30
CENTRAL JAILS	2,70,000	2,26,870	1,99,585	43,130	...
DISTRICT JAILS	1,17,530	1,02,140	86,838	15,390	...
TOTAL ..... Rs.	4,05,800	3,47,310	3,03,846	58,520	30
NET INCREASE ..... Rs.				58,490	

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.	INSPECTION AND GENERAL SUPERINTENDENCE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Inspector General ...	12,000		12,000		12,400	
		Allowance to Ex Officio Deputy Inspector General ...	1,200		1,200		...	
				13,200		13,200		12,400
		Establishment.						
2	2	Clerks	2,760		2,760		2,760	
3	3	Servants	336		336		347	
				3,096		3,096		3,107
		Contingent Charges.						
		Travelling allowances	1,500		1,500		1,673	
		Service telegrams	40		40		21	
		Service postage stamps	200		200		20	
		Cost of country stationery	25		50		...	
		Office expenses and miscellaneous ...	209		214		202	
				1,974		2,004		1,916
				18,270		18,300		17,423

EXPENDITURE —*continued.*

Jails —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		CENTRAL JAILS.						
		Salaries.						
2	2	Superintendents ...	21,360		18,580		15,825	
				21,360		18,580		15,825
		Establishment.						
18	26	Jailors and Turnkeys ...	10,176		9,024		5,959	
54	61	Warders, Clerks and Servants ...	15,888		12,756		11,394	
4	4	Native Doctors and Apothecaries	1,980		1,800		2,110	
		Extra and Temporary Establishments ...	3,500		4,000		3,899	
				31,544		27,580		23,362
		Contingent Charges.						
		Assessment and Rates	160		...		158	
		Miscellaneous Expenses	536		408		3,621	
				696		408		3,779
		Supplies and Services.						
		Charges of under-trial Prisoners ...	1,300		...		...	
		Rations	82,000		75,000		79,401	
		Clothing and Bedding	10,500		10,700		5,745	
		Hospital Charges	2,450		1,760		2,388	
		Charges for transportation of Prisoners ...	6,000		10,000		8,903	
		Petty Construction and Repairs... ...	350		400		428	
		Miscellaneous	3,500		4,000		1,457	
				1,06,100		1,01,860		98,322
		Jail Manufactures.						
		Contingent Establishment						
		Tools and Plant	75,000		45,000		53,645	
		Raw Materials						
		Commission to Jailors	2,500		1,500		1,915	
		Saw Mills Establishment, &c.	20,000		15,000		...	
		Rangoon Jail Press Establishment and charges	16,000		20,000		2,737	
				1,13,500		81,500		58,297
				2,73,200		2,29,928		
		DEDUCT—Amount of Probable Savings ...	...	3,200		3,058		
				2,70,000		2,26,870		1,99,585
		DISTRICT JAILS.						
		Establishment.						
—	—	Allowance to Superintendent	2,400		1,200		1,450	
26	28	Jailors and Turnkeys ...	13,224		13,224		8,464	
65	65	Warders, Clerks, and Servants	12,552		12,552		9,980	
5	5	Native Doctors and Apothecaries	2,460		2,316		2,285	
		Extra and Temporary Establishments ...	2,850		3,000		670	
				33,486		32,292		22,849
		Contingent Charges.						
		Assessment and Rates	275		...		53	
		Miscellaneous Expenses	480		900		337	
				755		900		390
		Supplies and Services.						
		Charges of under-trial Prisoners ...	2,380		...		...	
		Rations	44,250		40,270		31,539	
		Reserve Store of Grain	...		2,000		9,833	
		Clothing and Bedding	3,100		2,140		2,122	
		Hospital Charges	2,234		940		2,580	
		Passage Money of Convicts	4,900		1,800		2,214	
		Petty Construction and Repairs ...	700		1,040		500	
		Miscellaneous	2,780		3,558		3,345	
				60,344		51,748		52,133
		Jail Manufactures.						
		Contingent Establishment						
		Tools and Plant	22,000		16,300		11,033	
		Raw Materials						
		Commission to Jailors	945		900		413	
		Miscellaneous	...		...		20	
				22,945		17,200		11,466
				1,17,530		1,02,140		86,838

EXPENDITURE —*continued.*

Registration.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Salaries.						
		Allowance to sub-Registrar ...	960		960		872	
				960		960		872
		Establishment.						
4	4	Clerks	2,160		2,160		1,972	
				2,160		2,160		1,972
		Contingencies.						
		Service Postage Stamps	10		50		...	
		Office Expenses and Miscellaneous ...	570		630		424	
				580		680		424
		TOTAL ..... Rs.		3,700		3,800		3,268

NET DECREASE ..... Rs. 100

Police.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Estimate of 1874-75, compared with 1873-74. Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	26,000	23,700	27,354	2,300	...
DISTRICT EXECUTIVE FORCE	12,16,210	11,91,750	11,76,281	24,460	...
MUNICIPAL POLICE	29,550	25,800	24,534	3,750	...
TOTAL Rs.	12,71,760	12,41,250	12,28,169	30,510	...

NET INCREASE ..... Rs. 30,510

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUPERINTENDENCE. *Salaries.*						
1	1	Inspector General ...	21,600		21,600		20,750	
				21,600		21,600		20,750
		Establishment.						
5	5	Clerks and Servants ...	4,236		4,236		4,311	
				4,236		4,236		4,311
		Contingent Charges.						
		Travelling Allowance	1,800		1,800		...	
		Service Postage Stamps	100		300		558	
		Office Expenses and Miscellaneous ...	1,764		1,764		1,735	
				3,664		3,864		2,293
				29,500		29,700		
		DEDUCT—Probable Savings		3,500		6,000		
				26,000		23,700		27,354

EXPENDITURE —*continued.*

Police—*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs	Accounts, 1872-73. Rs.
		DISTRICT EXECUTIVE FORCE.						
		Police Force.						
11	12	Superintendents ...	96,000		90,000		93,373	
7	7	Assistant Superintendents ...	33,600		33,600		25,912	
3	4	Chief Inspectors ...	11,400		8,400		5,000	
39	40	Inspectors ...	69,840		69,060		62,268	
89	90	Head Constables ...	70,200		69,420		64,872	
5,319	5,381	Constables	8,06,604		7,97,610		7,37,231	
304	311	River Police	43,476		40,074		33,549	
		Temporary Police Force	...		...		5,045	
				11,31,120		11,08,164		10,27,250
		Establishment.						
		Native Doctors	1,440		...		500	
				1,440		...		500
		Supplies and Services.						
		Clothing	66,482		65,659		63,454	
		Arms and Accoutrements	15,000		15,000		19,421	
		Rewards to Informers and Capture of Proclaimed Offenders	5,000		5,000		7,445	
		Petty Construction and Repairs ...	20,210		19,750		23,474	
		Medicine supplied by Military Department ...	200		...		...	
				1,06,892		1,05,409		1,13,794
		Contingent Charges.						
		Travelling Allowances	19,400		19,400		15,420	
		Assessment and Rates	50		...		23	
		Office Expenses and Miscellaneous ...	18,138		18,777		19,294	
				37,588		38,177		34,737
				12,77,040		12,51,750		
		DEDUCT—Probable Savings		60,830		60,000		
				12,16,210		11,91,750		11,76,281
		MUNICIPAL POLICE.						
		Police Force.						
2	2	Assistant Superintendents ...	10,320		10,320		10,320	
7	7	Inspectors	13,740		13,080			
15	16	Head Constables ...	11,370		10,320		1,19,938	
632	668	Constables	1,02,000		95,520			
28	28	River Police	3,684		3,684			
	1	Temporary Police Force ...	780		260		331	
		Lock Hospital Inspector ...	1,440		...		...	
				1,43,334		1,33,184		1,30,589
		Supplies and Services.						
		Cost of Clothing	9,338		8,858		9,005	
		Petty Construction and Repairs ...	1,194		1,120		735	
				10,532		9,978		9,740
		Contingent Charges.						
		Office Expenses and Miscellaneous ...	3,447		3,716		2,905	
				3,447		3,716		2,905
				1,57,313		1,46,878		1,43,234
		DEDUCT—Contribution from Municipal Funds ...		1,27,763		1,21,078		1,18,700
				29,550		25,800		24,534

BENGAL SECRETARIAT LIBRARY

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Education.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Direction	31,930	31,830	14,910	100	...
Government Schools—					
Higher Class	44,000	38,000	16,432	6,000	...
Middle Class	27,800	23,700	17,525	4,100	...
Normal Schools	2,710	11,120	5,078	...	8,410
Grants-in-aid to Schools	40,150	35,730	30,589	4,420	...
Scholarships, Prizes, &c.	4,080	1,480	1,324	2,600	...
Grants for Encouragement of Literature	8,300	10,300	8,682	...	2,000
Miscellaneous	12,000	8,300	1,605	3,700	...
Total ..... Rs.	1,70,970	1,60,460	96,145	20,920	10,410
NET INCREASE ..... Rs.				10,510	

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers. 1873-74. 1874-75. — Direction.						
Salaries.						
1 1 Director of Public Instruction	15,000		14,400		11,198	
1 1 Inspector	9,000		9,000		...	
		24,000		23,400		11,198
Establishment.						
1 1 Clerk	1,200		1,200		1,106	
3 3 Servants	336		336		336	
3 3 Inspector's Establishment ...	936		936		...	
		2,472		2,472		1,442
Contingent Charges.						
Travelling and Tentage Allowance ...	3,500		4,000		1,448	
Service Postage Stamps	200		200		...	
Office Expenses and Miscellaneous ...	1,758		1,758		822	
		5,458		5,958		2,270
		31,930	...	31,830		14,910
Numbers. 1873-74. 1874-75. — Government Schools.						
Higher Class.						
2 2 Principal and Professor ...	9,600		...		...	
28 29 Head Masters, Masters, Teachers and others ...	38,880		45,580		14,418	
8 8 Servants	1,308		1,508		501	
		49,788		47,088		14,919
House-rent	600		2,400		540	
Assessment and Rates	100		...		...	
Contingencies and Miscellaneous ...	3,300		3,512		973	
		4,000		5,912		1,513
		53,788		53,000		
Deduct—Probable Savings ...		9,788		15,000		
		44,000		38,000		16,432
Numbers. 1873-74. 1874-75. — Middle Class (*District and Anglo Vernacular*).						
20 24 Head Masters, Masters, Teachers and others ...	23,880		20,100		15,377	
10 12 Servants	1,440		1,200		885	
		25,320		21,300		16,262
House-rent	480		...		380	
Assessment and Rates	100		...		...	
Petty construction and repairs	...		1,000		...	
Contingencies	1,900		1,400		883	
		2,480		2,400		1,263
		27,800		23,700		17,525

EXPENDITURE —*continued.*

Education—*continued.*

Numbers 1873-74.	Numbers 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		NORMAL SCHOOLS.						
		Head Masters, Masters, Teachers and others ...	...		3,300		4,623	
		Clerks and Servants ..	...		120		455	
		Senior Students ...	...		1,200		...	
				...		4,620		5,078
		Girls School, Rangoon.						
	3	Head Mistress, Teachers and others ...	1,140		6,500		...	
	4	Servants ...	456				...	
				1,596		6,500		...
		House-rent	960		..		...	
		Contingencies	154		...		...	
				1,114		...		...
				2,710		11,120		5,078
		GRANTS-IN-AID TO SCHOOLS.						
		Grants-in-aid for Schools	40,150		34,530		30,589	
		Grants-in-aid for Primary Schools ...	...		1,200			
				40,150		35,730		30,589
				40,150		35,730		30,589
		SCHOLARSHIPS, PRIZES, &c.						
		English Senior Scholarships	1,680		1,080		1,000	
		Prizes, Rewards, &c.	600		400		324	
		English Entrance Scholarships	1,800		...		...	
				4,080		1,480		1,324
				4,080		1,480		1,324
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &c.						
		Literary Society, Rangoon	300		300		2,800	
		School Books, Maps, &c.	8,000		10,000		5,882	
				8,300		10,300		8,682
				8,300		10,300		8,682
		MISCELLANEOUS.						
		Repairs of School Houses	2,000		2,300		1,605	
		Contingencies	...		1,000			
		Travelling Allowances for School Masters ...	4,000		2,000		...	
		Vernacular Newspaper	6,000		3,000		...	
				12,000		8,300		1,605
				12,000		8,300		1,605

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	2,680	4,100	4,071	...	1,420
VACCINATION	10,150	9,850	7,853	300	...
HOSPITALS AND DISPENSARIES ...	50,050	48,890	45,429	1,160	...
LUNATIC ASYLUM	13,130	12,880	12,782	250	...
LOCK HOSPITALS	12,920	13,790	11,441	...	870
SANITARY COMMISSION	6,550	6,550	5,630	...	...
TOTAL ..... Rs.	95,480	96,060	87,206	1,710	2,290
NET DECREASE ..... Rs.					580

EXPENDITURE —*continued.*

Medical—*continued.*

DETAILS OF THE FOREGOING.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		MEDICAL ESTABLISHMENT.						
		Salaries.						
—	—	Allowances for attending Jails	1,200		3,000		2,550	
—	—	Allowances for attending Police	600		600		550	
				1,800		3,600		3,100
		Establishment.						
2	2	Clerks and Servants ...	192		192		262	
				192		192		262
		Contingent Charges.						
		Travelling Allowances	688		308		709	
				688		308		709
				2,680		4,100		4,071
		VACCINATION.						
		Salaries.						
—	—	Allowance to Superintendent	1,800		1,800		1,800	
2	2	Native Superintendents ...	1,200		1,200		1,200	
17	17	Vaccinators and Assistants...	5,160		5,160		4,005	
				8,160		8,160		7,005
		Establishment.						
2	2	Clerks and Servants ...	840		840		614	
				840		840		614
		Contingent Charges.						
		Travelling Allowances	1,000		700		210	
		Service Postage Stamps	50		50		15	
		Miscellaneous	100		100		9	
				1,150		850		234
				10,150		9,850		7,853
		HOSPITALS AND DISPENSARIES.						
		Salaries.						
—	—	Allowance to Superintendent	1,080		1,080		701	
2	2	Apothecaries and Assistant Apothecaries	4,320		4,320		4,156	
1	1	Sub-Assistant Surgeon ...	3,000		3,000		3,000	
				8,400		8,400		7,857
		Establishment.						
14	18	Native Doctors ...	10,080		8,346		10,402	
9	8	Compounders, Dressers and Apprentices	1,368		1,416		1,026	
1	1	Matron ...	720		720		180	
58	59	Clerks and Servants ...	6,876		6,828		6,538	
				19,044		17,310		18,146
		Supplies and Services.						
		Diet of Patients	10,633		9,054		7,921	
		Cost of Clothing						
		Cost of Medicines and Instruments ...	7,500		7,000		7,683	
		Cost of Country Medicines	...		...		234	
		Petty Construction and Repairs ...	350		350		270	
				18,483		16,404		16,108
		Contingent Charges.						
		Travelling Allowances	650		650		413	
		Miscellaneous	3,343		3,026		2,829	
		Service Postage Stamps	130		100		71	
				4,123		3,776		3,313
		Reserve		...		3,000		
				50,050		48,890		45,429

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	Medical—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		LUNATIC ASYLUM.						
		Salaries.						
1	1	Superintendent... ...	3,000		3,000		3,000	
				3,000		3,000		3,000
		Establishment.						
1	1	Native Doctor	720		720		720	
1	1	Overseer	1,200		1,200		1,200	
14	14	Clerks, Guards and Servants	1,510		1,510		1,576	
				3,430		3,430		3,496
		Supplies and Services.						
		Diet, Clothing and Medicines	5,000		5,000		4,707	
		Cost of Raw Materials for Manufacture ...	500		500		352	
		Petty Construction and Repairs ...	200		200		...	
		Cost of Medicines supplied by Mily. Dept....	250		...		383	
				5,950		5,700		5,442
		Contingent Charges.						
		Miscellaneous	750		750		844	
				750		750		844
				13,130		12,880		12,782
		LOCK HOSPITALS.						
—	—	Allowance to Civil Surgeon...	2,400		2,400		2,235	
4	2	Native Doctors ...	1,200		2,380		898	
6	6	Matrons	1,380		1,380		1,246	
14	14	Servants	2,016		2,016		1,765	
				6,996		8,176		6,144
		Diet of Patients	4,000		4,200		2,752	
		Clothing and Bedding	550		...		...	
		CountryMedicines	100		180		73	
		Purchase of Furniture	70		...		...	
		Cost of Medicines Supplied by Mily. Dept. ...	300		...		...	
		Miscellaneous	904		1,234		2,472	
				5,924		5,614		5,297
				12,920		13,790		11,441
		SANITARY COMMISSION.						
		Salaries.						
		Portion of pay of Inspector General of Prisons and Sanitary Commissioner ...	2,400		2,400		2,965	
				2,400		2,400		2,965
		Establishment.						
1	1	Clerk	2,400		2,400		2,400	
—	—	Servants	...		...		30	
				2,400		2,400		2,430
		Contingent Charges.						
		Travelling Allowances	1,500		1,500		46	
		Cost of Country Stationery ...	15		15		...	
		Service Postage Stamps	50		50		15	
		Office Expenses and Miscellaneous ...	185		185		174	
				1,750		1,750		235
				6,550		6,550		5,630

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Printing.					
ABSTRACT OF EXPENDITURE.					
Secretariat Press	65,000	64,300	42,637	700	...
Miscellaneous Printing Charges ...	40,000	35,700	38,956	4,300	...
Total ..... Rs.	1,05,000	1,00,000	81,593	5,000	...
NET INCREASE ..... Rs.				5,000	

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
		DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Secretariat Press.						
		Salaries.						
1	1	Superintendent ...	4,800		3,000		3,000	
				4,800		3,000		3,000
		Establishment.						
	66	Clerks, Printers and Examiners Readers, Compositors and Pressmen	24,384		27,000		1,835 11,554	
	4	Servants and others ...					1,209	
				24,384		27,000		14,598
		Supplies and Services.						
		Cost of Materials and Stock ...	26,300		22,000		3,456	
		Out-door work	6,000		6,000		18,142	
				32,300		28,000		21,598
		Contingent Charges.						
		Miscellaneous Expenses	1,516		6,300		2,013	
		Section Printing	2,000		...		1,428	
				3,516		6,300		3,441
				65,000		64,300		42,637
		Miscellaneous Printing Charges.						
		Land Revenue	16,500		12,000		16,470	
		Assessed Taxes	...		...		538	
		Customs	1,500		1,500		1,569	
		Administration :— Secretariat Office ... ... Commissioners... ... ... Account Office	5,700		9,700		4,751	
		Law and Justice	9,500		7,000		8,782	
		Jails	1,000		900		1,479	
		Police	4,500		3,300		4,524	
		Marine	200		70		91	
		Education	150		150		76	
		Ecclesiastical	50		50		52	
		Medical	250		250		383	
		Miscellaneous	650		780		241	
				40,000		35,700		38,956
				40,000		35,700		38,956

EXPENDITURE —*continued.*

Marine.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Light-houses	31,180	31,180	30,723	...	...
Ships	18,820	18,820	19,539	...	...
Total ..... Rs.	50,000	50,000	50,262	...	...

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Light-houses.						
Allowance to Superintendents of Light-houses	900		900		900	
		900		900		900
Alguada Island.						
Superintendent	3,000		3,000		6,131	
Establishment	3,044		3,044			
Provision	2,080		2,080		2,136	
Oil	3,300		3,300		3,453	
Stores and Contingencies	1,800		1,800		2,020	
		13,224		13,224		13,740
Cocos Island.						
Superintendent	1,800		1,800		2,387	
Establishment	2,288		2,288		1,544	
Provisions	1,344		1,344		1,254	
Oil	1,920		1,920		2,326	
Stores and Contingencies	800		800		781	
		8,152		8,152		8,292
Krishna Shoal.						
Establishment	2,124		2,124		1,566	
Provisions	504		504		421	
Oil	1,640		1,640		1,504	
Stores and Contingencies	900		900		1,061	
		5,168		5,168		4,552
Relief Establishment.						
Superintendent	1,800		1,800		3,152	
Establishment	1,836		*1,836			
Contingencies	100		100		87	
		3,736		3,736		3,239
		31,180		31,180		30,723
Ships.						
Schooner Pharos.						
Commander and Crew	7,980		7,980		8,392	
Provision Allowance	1,224		1,224		99	
Sails and Stores	2,000		2,000		3,016	
Repairs...	1,800		1,800		1,843	
Contingencies	280		280		165	
		13,284		13,284		13,515
Schooner Dauntless.						
Commander and Crew	3,072		3,072		2,577	
Provision Allowance	360		360		275	
Sails and Stores	1,000		1,000		1,916	
Repairs	1,000		1,000		1,068	
Contingencies	104		104		188	
		5,536		5,536		6,024
		18,820		18,820		19,539

EXPENDITURE —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
	Rs	Rs.	Rs	Rs	Rs.	Rs
Minor Establishments.						
CEMETERIES						
Care-takers in charge of Cemeteries ...	1,164		1,220		1,118	
Charges for clearing grounds	820		870		575	
Petty Construction and Repairs ...	616		470		...	
		2,600		2,560		1,693
TOTAL ... ... Rs.		2,600		2,560		1,693
NET INCREASE ..... Rs.						40
Office Rent, Rates and Taxes.						
Office-rent	1,000		500		3,261	
Municipal Rates and Taxes	3,500		3,500			
		4,500		4,000		3,261
TOTAL ..... Rs		4,500		4,000		3,261
NET INCREASE ..... Rs.						500
Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES ...	1,400		1,200		1,185	
REWARDS FOR DESTRUCTION OF WILD ANIMALS	3,300		3,000		2,539	
BOOKS AND PUBLICATIONS PURCHASED BY GOVERNMENT	500		2,000		224	
CONSERVANCY CHARGES	3,184		2,500		2,412	
ALLOWANCE FOR EXTRA DUTIES TO ACCOUNTANT GENERAL'S OFFICE ...	1,600		1,620		1,580	
GRANTS-IN-AID TO PHAYRE MUSEUM ...	1,200		1,200		700	
CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS ...	500		..		...	
MISCELLANEOUS AND UNFORESEEN CHARGES	3,316		5,280		1,059	
		15,000		16,800		9,699
TOTAL ..... Rs.		15,000		16,800		9,699
NET DECREASE ..... Rs.						1,800

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions.						
To Rangoon Port Fund	...		...		77,000	
		...		...		77,000
To Municipal Funds :—						
Prome	...		35,000		...	
Akyab	4,800		4,800		4,400	
Henzadah	...		...		27,400	
		4,800		39,800		31,800
To Dispensary Funds :—						
Rangoon Dispensary	...		...		1,000	
		...		...		1,000
TOTAL ..... Rs.		4,800		39,800		1,09,800
NET DECREASE ..... Rs.				35,000		
Public Works.						
By Public Works officers, *as per separate estimate of Public Works Department* ...	11,50,000		15,60,000		12,96,308	
By Civil officers, *as per Appendix I* ...	37,390		46,800		12,953	
		11,87,390		16,06,800		13,09,261
TOTAL ..... Rs.		11,87,390		16,06,800		13,09,261
NET DECREASE ... Rs.				4,19,410		

ABSTRACT BUDGET ESTIMATE OF LOCAL

Revenue and Receipts.	Taxes, Rates and Cesses.				Miscellaneous Receipts.								Total.
	On Lands.	On Houses.	Assessed Taxes.	Licenses.	Tolls.	Port Dues.	Interest.	Rents.	Sale of Lands, Houses, &c.	Miscellaneous Fees and Fines.	Voluntary Contributions.	Sundry Receipts.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5 Per cent. Cess	2,25,945	...	...	...	...	...	...	...	...	...	...	...	2,25,945
District	...	...	...	...	23,130	...	...	...	...	7,630	...	...	30,760
Port	...	...	...	...	...	2,37,700	...	40,500	...	19,991	...	6,138	3,04,329
Town	...	...	...	400	...	...	...	17,009	6,000	1,600	...	300	25,309
Land Sale and Rent	...	...	...	...	...	...	...	85,100	250	2,000	...	200	87,550
Dispensary	...	...	...	...	..	...	600	...	...	5,345	11,660	195	17,800
Dalhousie Park	...	...	...	...	...	...	...	1,250	...	...	...	...	1,250
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	5,500	...	...	5,500
Cantonment	...	3,700	1,200	331	...	...	...	8,065	...	1,650	...	13,520	28,466
TOTAL ... Rs.	2,25,945	3,700	1,200	731	23,130	2,37,700	600	1,51,924	6,250	43,716	11,660	20,353	7,26,909
Municipal Funds borne on Government Books	...	3,857	1,77,947	1,00,738	15,265	...	...	1,65,087	2,644	46,673	...	47,980	5,60,191
GRAND TOTAL ... Rs.	2,25,945	7,557	1,79,147	1,01,469	38,395	2,37,700	600	3,17,011	8,894	90,389	11,660	68,333	12,87,100

ABSTRACT BUDGET ESTIMATE OF LOCAL

5 per cent. Cess	2,15,000	...	...	...	...	...	...	...	...	...	...	...	2,15,000
District	...	...	...	...	19,100	...	...	...	...	8,000	...	...	27,100
Port	...	...	...	...	...	2,15,200	...	35,600	...	15,660	...	6,510	2,72,970
Town	...	...	...	...	...	...	...	16,100	9,090	...	...	200	25,390
Land Sale and Rent	...	...	...	...	...	...	...	80,100	300	1,700	...	200	82,300
Dispensary	...	...	...	...	...	...	490	...	...	4,700	10,900	150	16,240
Dalhousie Park	...	...	...	...	...	...	...	1,100	...	...	...	...	1,100
Customs Confiscation	...	...	...	...	...	...	...	...	...	9,000	...	...	9,000
Cantonment	...	4,000	1,250	400	...	...	...	6,800	...	2,200	...	6,490	21,140
TOTAL ... Rs.	2,15,000	4,000	1,250	400	19,100	2,15,200	490	1,39,700	9,390	41,260	10,900	13,550	6,70,240
Municipal Funds borne on Government Books	...	3,640	1,67,300	96,600	11,800	...	...	1,52,050	2,300	41,000	...	49,110	5,23,800
GRAND TOTAL ... Rs.	2,15,000	7,640	1,68,550	97,000	30,900	2,15,200	490	2,91,750	11,690	82,260	10,900	62,660	11,94,040

ABSTRACT ACCOUNT OF LOCAL

5 per cent. Cess	2,19,945	...	...	...	...	...	...	...	...	...	...	...	2,19,945
District	...	...	...	...	30,899	...	...	...	...	6,960	...	...	37 859
Port	...	...	...	...	...	2,35,676	...	35,578	...	18,154	...	88,449	3,77,857
Town	...	...	...	490	...	...	...	15,338	5,562	2,700	...	1,461	25,551
Land Sale and Rent	...	...	...	...	...	...	...	81,985	6,981	1,524	...	56	90,546
Dispensary	...	...	...	...	...	...	464	...	...	4,485	9,888	2,301	17,138
Dalhousie Park	...	...	...	...	...	...	...	910	...	...	...	...	910
Customs Confiscation	...	...	...	...	...	...	...	...	...	9,116	...	...	9,116
Cantonment	...	4,353	934	276	...	...	...	6,579	...	2,469	...	8,083	22,694
TOTAL ... Rs.	2,19,945	4,353	934	766	30,899	2,35,676	464	1,40,390	12,543	45,408	9,888	1,00,350	8,01,614
Municipal Funds borne on Government Books	...	3,517	1,64,977	98,154	11,308	...	...	1,41,661	1,842	50,592	...	21,052	4,93,101
GRAND TOTAL ... Rs	2,19,945	7,870	1,65,911	98,920	42,207	2,35,676	464	2,82,051	14,385	96,000	9,888	1,21,402	12,94,715

BURMAH.

FUNDS FOR THE YEAR 1874-75.

Expenditure.	Collection of Taxes and Cesses.	Police.	Education.	Medical.	Marine.	Minor Establishments					Miscellaneous.	Contributions.	Public Works.	Total.
						General Management.	Collection of Tolls Rents, &c.	Collection of Cattle Trespass Fines.	District Post.	Miscellaneous Establishments.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
5 Per cent. Cess ...	18,723	1,09,713	53,266	...	...	6,937	...	...	6,319	...	...	705	49,890	2,15,553
District ...	...	...	...	...	...	2,604	...	1,302	...	...	...	900	39,669	44,475
Port	...	...	...	...	1,24,467	69,000	...	...	...	...	...	...	1,18,875	3,12,342
Town ...	...	...	...	120	...	1,316	2,052	...	...	1,961	168	...	23,505	29,122
Land Sale and Rent ...	...	...	...	...	...	3,337	6,000	...	...	...	50	...	2,05,500	2,14,887
Dispensary	...	...	...	5,110	...	5,785	...	...	...	...	4,870	...	18,931	34,696
Dalhousie Park ...	...	...	...	...	...	31	...	...	...	...	...	...	2,300	2,331
Customs Confiscation ...	...	...	...	...	...	70	...	...	...	...	2,659	...	...	2,729
Cantonment	...	...	...	...	...	3,369	300	...	...	9,603	9,152	...	9,148	31,572
Total ... Rs.	18,723	1,09,713	53,266	5,230	1,24,467	92,149	8,352	1,302	6,319	11,564	16,899	1,605	4,67,818	9,17,707
Municipal Funds borne on Government Books ...	4,869	1,27,763	...	5,805	...	49,839	...	...	...	1,22,083	20,475	...	3,02,668	6,33,502
GRAND TOTAL ... Rs.	23,592	2,37,476	53,266	11,035	1,24,467	1,42,288	8,352	1,302	6,319	1,33,647	37,374	1,605	7,70,186	15,51,209

FUNDS FOR THE YEAR 1873-74.

5 Per Cent. Cess ...	18,100	93,000	35,570	...	...	7,323	...	...	6,350	...	...	590	1,05,050	2,65,983
District	...	...	...	...	...	1,337	...	1,780	...	...	...	...	54,920	58,037
Port	...	...	...	...	89,534	62,096	...	...	..	...	...	...	2,44,000	3,95,630
Town	...	...	...	120	...	1,130	2,118	...	...	1,797	205	...	20,200	25,600
Land Sale and Rent ...	...	...	...	...	...	3,920	6,000	...	...	...	...	...	48,100	58,020
Dispensary	...	...	...	4,128	...	6,057	...	...	...	...	6,085	...	3,190	19,460
Dalhousie Park ...	...	...	..	...	...	40	...	...	...	...	...	...	2,000	2,040
Customs Confiscation ...		...	...	...	...	80	...	...	...	...	2,020	...	...	2,100
Cantonment	...	...	...		...	3,380	...	...	...	9,195	5,705		9,850	28,130
Total ... Rs.	18,100	93,000	35,570	4,248	89,534	85,363	8,118	1,780	6,350	10,992	14,015	590	4,87,310	8,55,000
Municipal Funds borne on Government Books ...	650	1,21,078	...	6,060	...	48,450	...	...	...	1,06,122	18,420	...	2,86,580	5,87,360
GRAND TOTAL ... Rs.	18,750	2,14,078	35,570	10,308	89,534	1,33,813	8,118	1,780	6,350	1,17,114	32,435	590	7,73,890	14,42,360

FUNDS FOR THE YEAR 1872-73.

5 Per Cent. Cess ...	15,704	1,20,291	19,586	...	...	5,908	...	...	5,518	...	.	711	30,043	1,97,761
District	...	...	...	...	...	3,301	...	1,302	...	...	...	900	46,590	52,093
Port	...	...	...	...	67,950	57,214	...	...	...	...	...	...	2,00,533	3,25,727
Town	...	...	...	120	...	969	1,937	...	..	1,365	543	...	32,068	37,002
Land Sale and Rent ...	...	...	...	...	...	3,266	5,135	...	..	...	4,215	...	70,137	82,753
Dispensary	...	...	...	2,459	...	3,634	...	...	...	...	5,132	...	4,724	15,949
Dalhousie Park ...	...	...	...	...	...	28	...	...	...	...	...	...	1,535	1,563
Customs Confiscation ...	...	...	...	...	...	84	...	...		...	1,479	...	...	1,563
Cantonment	...	...	...	...	...	3,374	...	...	...	7,509	3,955	...	6,374	21,212
Total ... Rs.	15,704	1,20,291	19,586	2,579	67,950	77,808	7,072	1,302	5,518	8,874	15,324	1,611	3,92,004	7,35,623
Municipal Funds borne on Government Books ...	495	1,18,700	...	2,828	...	41,887	...	...	...	49,062	17,938	...	2,32,006	4,62,916
GRAND TOTAL ... Rs.	16,199	2,38,991	19,586	5,407	67,950	1,19,695	7,072	1,302	5,518	57,936	33,262	1,611	6,24,010	11,98,539

BRITISH BURMAH.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
5 Per cent. Cess.						
TAXES, RATES AND CESSES.						
CESSES ON LANDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Road Cess—						
1 Per Cent Cess	45,009		43,000		38,557	
		45,009		43,000		38,557
School Cess—						
1 Per Cent. Cess	45,009		43,000		38,557	
Miscellaneous Receipts	...		...		16	
		45,009		43,000		38,573
Village Watch Cess—						
2½ Per Cent. Cess	1,23,776		1,18,250		1,32,129	
Miscellaneous Receipts	...		...		32	
		1,23,776		1,18,250		1,32,161
District Post Cess—						
¼ Per Cent. Cess ...	11,251		10,750		10,540	
Miscellaneous Receipts	900		...		114	
		12,151		10,750		10,654
TOTAL ..... Rs.		2,25,945		2,15,000		2,19,945
NET INCREASE ..... Rs.		10,945				
District Fund.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
Collection of Tolls at Ferries ...	22,550		17,870		19,000	
Miscellaneous Receipts	580		1,230		11,899	
		23,130		19,100		30,899
Miscellaneous Fees and Fines—						
Cattle Trespass Act, 1871—						
Fines on Stray Cattle	6,480		7,000		5,551	
Sale of Unclaimed Stray cattle ...	1,150		1,000		1,185	
Micellaneous Receipts ...	...		...		224	
		7,630		8,000		6,960
TOTAL ..... Rs.		30,760		27,100		37,859
NET INCREASE ..... Rs.		3,660				
Port.						
MISCELLANEOUS RECEIPTS.						
Port Dues—						
Port Dues on Vessels	1,74,200		1,56,500		1,72,613	
Port Light Dues	63,500		58,700		63,063	
		2,37,700		2,15,200		2,35,676
Rents—						
Bankshall Ground Rents	...		...		16	
Wharfage Rents	29,000		26,500		28,253	
Wharf Godown Rents	9,000		6,600		5,066	
Floating stage rent	2,500		2,500		2,243	
		40,500		35,600		35,578
Miscellaneous Fees and Fines—						
Harbour Masters' Fees	18,000		14,000		15,824	
Fees for measuring Vessels ...	116		100		96	
Dalla Tank Fees	1,500		1,200		1,569	
Fines for breach of Port Rules ...	275		260		665	
Fines for breach of Pilot Rules ...	100		100		...	
		19,991		15,660		18,154
Carried over ...		2,98,191		2,66,460		2,89,408

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget Estimate, 1873-74.		Accounts, 1872-73.	
Port—*continued.*						
MISCELLANEOUS RECEIPTS...*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		2,98,191		2,66,460		2,89,408
Sundry Receipts—						
Sale of Port Stores	3,213		3,000		4,788	
License of Cargo Boats	1,800		1,800		1,688	
Commission on collection of Little Basses Light Dues	...		500		490	
Earnings of Buoy Vessels	580		600		818	
Earnings of Port Vessels	150		150		40	
Hire of Blocks and Tackle... ...	100		100		88	
Sale of Port and Pilot Rules and Charts	50		60		24	
Miscellaneous	245		300		3,513	
Contribution from Provincial Services...	...		...		77,000	
		6,138		6,510		88,449
TOTAL ..... Rs.		3,04,329		2,72,970		3,77,857
NET INCREASE ..... Rs.				31,359		
Town.						
TAXES, RATES AND CESSES						
MISCELLANEOUS TAXES						
Licenses—						
Slaughter-house Licenses	...		...		90	
Wholesale and Retail Licenses ...	400		...		400	
		400		...		490
MISCELLANEOUS RECEIPTS						
Rents—						
Bazaar Rents	5,890		5,800		5,251	
Bazaar Stall Rents	10,387		9,700		9,790	
Rent from Sand Bank	732		600		297	
		17,009		16,100		15,338
Sale of Lands, Houses, &c.—						
Sale of Town Lands	6,000		9,090		5,562	
		6,000		9,090		5,562
Miscellaneous Fees and Fines—						
Cattle Trespass Fines	500		...		378	
Gambling Fines & Escheats ...	1,100		...		2,322	
		1,600		...		2,700
Sundry Receipts—						
Miscellaneous	300		200		1,028	
Strand Bank-dues	...		...		433	
		300		200		1,461
		24,909		25,390		25,061
TOTAL ..... Rs.		25,309	...	25,390	...	25,551
NET DECREASE ..... Rs.				81		
Land Sale and Rent.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Town Lands	85,100		80,100		81,985	
		85,100		80,100		81,985
Sale of Lands, Houses, &c.—						
Sale of Town Lands	250		300		6,981	
		250		300		6,981
Miscellaneous Fees and Fines—						
Registration Fees	1,500		1,500		1,084	
Fees from Keighley's Street Wharf ..	200		200		150	
Fees from Kemindine Wharf ...	300		...		290	
		2,000		1,700		1,524
Sundry Receipts—						
Sale of Weights and Measures ...	150		150		56	
Miscellaneous	50		50		...	
		200		200		56
TOTAL ..... Rs.		87,550	...	82,300	...	90,546
NET INCREASE ..... Rs.				5,250		

REVENUE AND RECEIPTS —*continued.*

Dispensary.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts 1872-73.	
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Interest—						
Interest on Government Paper ...	600	600	490	490	464	464
Miscellaneous Fees and Fines—						
Fees from European Patients ...	5,050		4,300		4,235	
Fees from Native Patients ...	295	5,345	400	4,700	250	4,485
Voluntary Contributions—						
Contributions from private persons	9,620		8,860		9,213	
Contribution from Port Funds	1,440		1,440		120	
Contribution from Ships ...	600	11,660	600	10,900	555	9,888
Sundry Receipts—						
Miscellaneous	195		150		301	
Contribution from Provincial Services ...	...		...		1,000	
Grant from Municipal Fund ...	...	195	...	150	1,000	2,301
TOTAL ... ... Rs.		17,800		16,240		17,138
NET INCREASE Rs. ...						1,560

Dalhousie Park.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Toddy Trees	1,000		1,000		850	
Rent of Fruit Trees	250	1,250	100	1,100	60	910
TOTAL ... Rs.		1,250		1,100		910
NET INCREASE Rs. ...						150

Customs Confiscation.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines on Goods confiscated ...	5,500	5,500	9,000	9,000	9,116	9,116
TOTAL ..... Rs.		5,500		9,000		9,116
NET DECREASE Rs						3,500.

Cantonment.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, Compared with 1873 74.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs	Rs	Rs	Rs.
TAXES, RATES AND CESSES—					
TAX ON HOUSES	3,700	4,000	4,353	...	300
ASSESSED TAXES	1,200	1,250	934	...	50
LICENSES	331	400	276	...	69
MISCELLANEOUS RECEIPTS—					
RENTS	8,065	6,800	6,579	1,265	
MISCELLANEOUS FEES AND FINES ...	1,650	2,200	2,169	...	550
SUNDRY RECEIPTS	13,520	6,490	8,083	7,030	
TOTAL ..... Rs.	28,466	21,140	22,694	8,295	969
NET INCREASE Rs.					7,326.

REVENUE AND RECEIPTS—*continued.*

Cantonment—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
Tax on Houses—						
Tax on Houses	2,850		3,150		3,314	
Tax from Householders	850		850		1,039	
		3,700		4,000		4,353
Assessed Taxes—						
Chowkeedaree Tax	1,200		1,250		934	
		1,200		1,250		934
Licenses—						
Fishery License	231		250		178	
Carriage Licenses	100		150		98	
		331		400		276
		5,231		5,650		5,563
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Paddy Lands	185		200		175	
Grazing Rent	5,420		4,800		5,215	
Rent from Toddy Trees	1,500		1,800		1,189	
Bazaar Stall Rents	960		...		...	
		8,065		6,800		6,579
Miscellaneous Fees and Fines—						
Fines for breach of Cantonment Rules	950		1,200		1,260	
Cattle Pound Fees and Fines ...	700		1,000		1,209	
		1,650		2,200		2,469
Sundry Receipts—						
Grant-in-aid for Conservancy ...	5,640		5,640		5,760	
Sale of Fruits and Flowers ...	630		600		373	
Carriage-stand Receipts	150		150		100	
Sale proceeds of unclaimed Cattle ...	80		80		177	
Latrine Receipts	4,400		...		...	
Grant-in-aid for repairs to roads ...	1,100		...		...	
Miscellaneous	1,520		20		1,673	
		13,520		6,490		8,083
		23,235		15,490		17,131

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
TAX ON HOUSES	3,857	3,640	3,517	217	...
ASSESSED TAXES	1,77,947	1,67,300	1,64,977	10,647	...
LICENSES	1,00,738	96,600	98,154	4,138	...
MISCELLANEOUS RECEIPTS—					
TOLLS	15,265	11,800	11,308	3,465	...
RENTS	1,65,087	1,52,050	1,41,661	13,037	...
SALE OF LANDS, HOUSES, &C. ...	2,644	2,300	1,842	344	...
MISCELLANEOUS FEES AND FINES ...	46,673	41,000	50,592	5,673	...
SUNDRY RECEIPTS	47,980	49,110	21,052	...	1,130
TOTAL ..... Rs.	5,60,191	5,23,800	4,93,103	37,521	1,130

NET INCREASE ..... Rs. 36,391

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Municipal Funds borne on Government Books —*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE FOREGOING.						
TAXES, RATES AND CESSES.						
Tax on Houses—						
Municipal Tax on Government Buildings	3,857		3,640		3,517	
		3,857		3,640		3,517
Assessed Taxes—						
Municipal Tax	1,47,147		1,36,500		1,36,175	
Night-watch Tax	30,800		30,800		28,802	
		1,77,947		1,67,300		1,64,977
Licenses—						
Wholesale and retail Licenses ...	55,200		55,000		57,638	
Slaughter-house Licenses ...	37,139		33,000		31,674	
Hack Carriage Licenses ...	3,400		3,500		3,394	
Hack Cart Licenses ...	3,140		3,000		3,409	
Passenger Boat Licenses ...	1,859		2,100		2,039	
		1,00,738		96,600		98,154
		2,82,542		2,67,540		2,66,648
MISCELLANEOUS RECEIPTS.						
Tolls—						
Lease of Tolls at Ferries	15,265		11,800		11,308	
		15,265		11,800		11,308
Rents—						
From Markets—						
Bazaar Rents	79,851		70,800		65,687	
Bazaar Stall Rents	77,220		76,000		72,644	
Rent of Lands	2,576		2,600		1,311	
Rent of Toddy Trees	600		50		64	
Rent of Fruit Trees	680		440		581	
Miscellaneous Rents	2,360		360		721	
Godown Rents	1,800		1,800		653	
		1,65,087		1,52,050		1,41,661
Sale of Lands, Houses, &c.						
Sale of Land	2,644		2,300		1,842	
		2,644		2,300		1,842
Miscellaneous Fees and Fines—						
Municipal Fines	16,081		15,000		18,106	
Gambling Fines and Escheats ...	24,945		20,000		26,619	
Cattle Pound Fees and Fines ...	5,647		6,000		5,867	
		46,673		41,000		50,592
Sundry Receipts—						
Strand Bank Dues	4,326		4,200		4,105	
Sale proceeds of unclaimed Cattle ...	875		900		1,152	
Latrine Receipts	32,384		1,050		1,047	
Staging Bungalow Receipts ...	600		600		518	
Grant to Akyab Municipal Fund ...	4,800		4,800		4,400	
Grant to Prome Municipal Fund ...	...		35,000		...	
Definite Grant from the Road portion of the 5 per cent. Cess Fund ...	705		590		711	
Miscellaneous	4,290		1,970		9,119	
		47,980		49,110		21,052
		2,77,649		2,56,260		2,26,455

BRITISH BURMAH.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

5 Per Cent. Cess. ABSTRACT OF EXPENDITURE	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872 73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs	Rs	Rs	Rs.
Collection of Taxes and Cesses ...	18,723	18,100	15,704	623	...
Police	1,09,713	93,000	1,20,291	16,713	...
Education	53,266	35,570	19,586	17,696	...
Minor Establishments—					
General Management	6,937	7,323	5,908	...	386
District Post	6,319	6,350	5,518	...	31
Contributions	705	590	711	115	...
Public Works	49,890	1,05,050	30,043	...	55,160
Total .. Rs	2,45,553	2,65,983	1,97,761	35,147	55,577
NET DECREASE .. ... Rs 20,430					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
Collection of Taxes and Cesses	Rs.	Rs	Rs	Rs.	Rs.	Rs.
Commission to Thoogyees	18,723	18,723	18,100	18,100	15,704	15,704
Police						
Village Police (Goungs)	1,09,713	1,09,713	93,000	93,000	1,20,291	1,20,291
Education						
Direction—						
Examiners of Indigenous Schools ...	...		10,200		5,400	
Contingencies of ditto ...	..		100		53	
Deputy Inspector of Schools ..	12,000				...	
Contingencies of ditto ...	120		...		...	
		12,120		10,300		5,453
Town Vernacular Schools—						
Teachers and others	9,900		3,300		...	
Servants	120		...		...	
Erection of School Houses	1,200		...		...	
Furniture	200		1,400		...	
Contingencies and Miscellaneous ...	700		550		1,686	
		12,120		8,250		1,686
Normal Schools—						
Head Master, Masters, Teachers & others	...		3,300		4,025	
Clerks and Servants	...		120		150	
Junior Students	...		9,600		...	
House-rent	...		1,200		1,600	
Contingencies	...		600		468	
		...		14,820		6,243
Indigenous Schools—						
Head Teachers	3,576		...		...	
Assistant Teachers	6,300		...		...	
Contingencies	1,250		...		...	
Rewards to Teachers	9,600		...		...	
Rewards to Pupils	7,900		2,200		5,304	
Building Grant	400		...		...	
		29,026		2,200		5,304
Land Measuring School—						
Miscellaneous	...		...		900	
		...		...		900
		53,266		35,570		19,586

EXPENDITURE—*continued.*

5 per Cent. Cess—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.						
Share of District Office	3,895		3,851		3,539	
,, Secretariat Office	672		807		468	
,, Account Office	1,795		2,017		1,357	
,, Conservancy Estbt. of Public Offices	...		46		65	
		6,362		6,721		5,429
Contingencies.						
Printing and Advertising	158		155		358	
Postage Stamps	48		47		19	
Miscellaneous	369		400		102	
		575		602		479
		6,937		7,323		5,908
DISTRICT POST.						
Pay of Establishment	5,064		5,608		4,835	
Purchase of Boats	615		500		496	
Contingencies	640		242		187	
		6,319		6,350		5,518
		13,256		13,673		11,426
CONTRIBUTIONS.						
To Rangoon Municipal Fund	705		590		711	
		705		590		711
PUBLIC WORKS.						
By Public Works Officers	23,950		30,000		7,486	
By Civil Officers	19,406		43,250		22,557	
By Civil Officers for School-houses ...	6,534		31,800		...	
		49,890		1,05,050		30,043

District Fund.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	2,604	1,337	3,301	1,267	...
COLLECTION OF CATTLE TRESPASS FINES	1,302	1,780	1,302	...	478
CONTRIBUTIONS	900	...	900	900	...
PUBLIC WORKS	39,669	54,920	46,590	...	15,251
TOTAL ..... Rs.	44,475	58,037	52,093	2,167	15,729

NET DECREASE ..... Rs. 13,562

DETAILS OF THE ABOVE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.						
Share of District Office	2,132		631		600	
,, Secretariat Office	65		124		51	
,, Account Office	175		305		142	
,, Conservancy Estbt. of Public Offices	...		12		14	
		2,372		1,072		807
Contingencies.						
Printing and Advertising	63		70		151	
Postage Stamps	27		27		5	
Miscellaneous	142		168		2,338	
		232		265		2,494
		2,604		1,337		3,301
COLLECTION OF CATTLE TRESPASS FINES.						
Pay of Pound-keepers	1,302		1,780		1,302	
		1,302		1,780		1,302
		3,906		3,117		4,603
CONTRIBUTIONS.						
Grant to the District post portion of the 5 per cent. Cess Fund	900		...		900	
		900		...		900
PUBLIC WORKS.						
By Public Works Officers	14,000		10,000		6,145	
By Civil Officers	25,669		44,920		40,445	
		39,669		54,920		46,590

EXPENDITURE—*continued.*

Port. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Marine	1,24,467	89,534	67,950	34,933	...
Minor Establishments—					
General Management	69,000	62,096	57,244	6,904	...
Public Works	1,18,875	2,44,000	2,00,533	...	1,25,125
Total ..... Rs.	3,12,342	3,95,630	3,25,727	41,837	1,25,125
NET DECREASE ... ... Rs. 83,288					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Marine.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Vessels and Boats—						
Purchase of Vessels and Boats ...	26,100		...			
Establishment	22,164		20,561		400	
Stores	4,800		3,600		18,473	
Provisions for Crews	1,590		950		4,308	
Repairs	8,300		6,500		666	
Contingencies	2,250		2,000		4,878	
					1,824	
		65,204		33,611		30,549
Signal Staff—						
Establishment	1,872		1,872			
Stores	470		300		1,745	
Contingencies	200		150		70	
Repairs	200		...		46	
					...	
		2,742		2,322		1,861
Main Wharf Establishment—						
Establishment	1,536		1,536			
Stores	330		330		1,536	
Repairs	100		230		122	
Contingencies	250				193	
					53	
		2,216		2,096		1,904
Light Houses—						
Inspector of Light Houses, Moiety of Pay	1,800		1,800			
					1,951	
		1,800		1,800		1,951
Double Island Light House.						
Establishment	2,004		2,004			
Stores	3,400		3,400		2,004	
Provisions	500		500		2,578	
Contingencies	300		300		416	
Inspection Fee and Table Money to Superintendent	...		100		161	
					20	
		6,204		6,304		5,179
Savage Island Light House.						
Establishment	2,004		2,004			
Stores	2,000		2,000		2,004	
Provisions	700		700		2,961	
Repairs	50		...		599	
Contingencies	350		200		...	
Inspection Fee and Table Money to Superintendent	...		24		356	
					...	
		5,104		4,928		5,920
Eastern Grove Light House.						
Establishment	2,004		2,004			
Stores	3,000		3,000		1,837	
Provisions	800		800		1,682	
Repairs	5,000		5,000		416	
Contingencies	100		100		...	
Inspection Fee and Table Money to Superintendent	50		50		15	
					8	
		10,954		10,954		3,958
Carried over ...		94,224		62,015		51,322

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Port —*continued.*						
MARINE—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		94,224		62,015		51,322
China Buckeer Light House.						
Establishment	2,124		2,124		1,947	
Stores	3,500		3,500		2,510	
Provisions	800		800		416	
Repairs	5,000		5,000		...	
Contingencies	100		100		77	
Inspection Fee and Table Money to Superintendent	50		50		...	
		11,574		11,574		4,950
Other Expenditure—						
Grant for Maintenance of Seamen's Hospital	1,440		1,440		1,440	
River survey expenses and charges for examination of Buoys and Moorings ...	748		700		799	
Purchase of Buoys, Moorings and Chains	5,350		2,500		...	
Repairs of Buoys	3,300		3,400		605	
Contingencies in connection with River Buoys	4,000		3,650		2,652	
Pay of Ghât Syrang	300		300		300	
Charges for Signal Gun	140		60		...	
Cost of stores	2,200		2,200		3,113	
Construction of Boat shed and Lascars' House	...		1,000		...	
Batta for Master Attendant ...	496		200		293	
Miscellaneous	695		495		2,476	
		18,669		15,945		11,678
		1,24,467		89,534		67,950
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Numbers. 1873-74. / 1874-75. — *Salaries.*						
4 / 4 Conservators	21,900		21,900		21,900	
1 / 1 Deputy Conservator ...	4,800		4,800		4,800	
1 / 1 Assistant Conservator ...	3,600		3,600		3,097	
4 / 8 Harbour Masters ...	13,080		6,480		6,209	
Allowance to Health Officer	3,600		3,000		3,000	
Allowance to Extra Harbour Master ...	450		450		...	
Allowance to Superintendent of Light Houses	900		900		900	
		48,330		41,130		39,906
Numbers. 1873-74. / 1874-75. — *Establishment.*						
9 / Clerks	10,820		11,576		11,560	
8 / Servants	936					
Share of Secretariat Office	883		830		751	
Share of Account Office	2,362		2,000		2,180	
Share of Conservancy Establishment ...	...		100		75	
Pay of Watchmen, Dalla Tank	180		180		180	
		15,181		14,686		14,746
Contingent Charges.						
Printing and advertising	1,000		1,000		631	
Travelling Allowances	1,010		1,550		...	
Service Postage Labels	59		30		32	
Contingencies	1,220		300		1,297	
		3,289		2,880		1,960
Supplies and Services.						
Stores for Master Attendant's Department ...	1,200		1,200		357	
Removing Sunken Vessels	1,000		2,200		275	
Gratuities and Rewards						
		2,200		3,400		632
		69,000		62,096		57,244
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department* ...	1,08,675		2,39,000		1,96,690	
By Civil Officers, *as per Appendix I.* ...	10,200		5,000		3,843	
		1,18,875		2,44,000		2,00,533

EXPENDITURE —*continued.*

Town.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical	120	120	120	...	...
Minor Establishments—					
General Management	1,316	1,130	969	186	...
Collection of Tolls, Rents, &c. ...	2,052	2,148	1,937	...	96
Miscellaneous Establishments ...	1,961	1,797	1,365	164	...
Miscellaneous	168	205	543	...	37
Public Works	23,505	20,200	32,068	3,305	...
Total ... ... Rs.	29,122	25,600	37,002	3,655	133
NET INCREASE ... ... Rs.				3,522	

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Medical.						
Pay of Vaccinators	120		120		120	
		120		120		120
Minor Establishments.						
General Management.						
Establishment.						
Pay of Establishment	120		...		...	
Share of District Office	503		620		318	
Share of Secretariat Office	78		63		64	
Share of Account Office	217		125		181	
Share of Conservancy Establishment ...	...		15		11	
		918		823		574
Contingent Charges.						
Printing and Advertising	98		100		115	
Survey Expenses	140		80		112	
Postage Stamps	24		25		7	
Contingencies	136		102		161	
		398		307		395
		1,316		1,130		969
Collection of Tolls, Rents, &c.						
Bazar Establishment	2,052		2,148		1,937	
		2,052		2,148		1,937
Miscellaneous Establishments.						
Conservancy —						
Establishment	1,236		1,116		1,132	
Contingencies	305		261		60	
Slaughter-shed Establishment ...	300		300		63	
Cattle Pound Establishment ...	120		120		110	
		1,961		1,797		1,365
		5,329		5,075		4,271
Miscellaneous.						
Rewards to Informers	...		...		22	
Miscellaneous	168		205		521	
		168		205		543
Public Works.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*						
By Civil Officers, *as per Appendix I* ...	...		5,000		24,703	
	23,505		15,200		7,365	
		23,505		20,200		32,068

Land Sale and Rent.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Establishments—					
General Management	3,337	3,920	3,266	—	583
Collection of Tolls, Rents, &c. ...	6,000	6,000	5,135	...	...
Miscellaneous	50	...	4,215	50	...
Public Works	2,05,500	48,100	70,137	1,57,400	...
Total ..... Rs.	2,14,887	58,020	82,753	1,57,450	583
NET INCREASE ..... Rs.				1,56,867	

EXPENDITURE —*continued.*

Land Sale and Rent—*contd.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Pay of Registrar	1,200		1,200		1,200	
Share of District Office	459		612		638	
Share of Secretariat Office	263		411		226	
Share of Account Office	700		821		656	
Share of Conservancy Establishment ...	...		37		35	
		2,622		3,081		2,755
Contingent Charges.						
Printing and Advertising	220		220		175	
Preparing Tax Receipts	350		350		182	
Postage Stamps	20		20		...	
Contingencies	125		249		154	
		715		839		511
		3,337		3,920		3,266
COLLECTION OF TOLLS, RENTS, &c.						
Thoogyees' Commission	6,000		6,000		5,135	
		6,000		6,000		5,135
		9,337		9,920		8,401
MISCELLANEOUS.						
Refund of Town lots	...		...		4,000	
Petty charges	50		...		215	
		50		...		4,215
PUBLIC WORKS.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*	2,05,500		46,600		69,137	
By Civil Officers, *as per Appendix I* ...	...		1,500		1,000	
		2,05,500		48,100		70,137

Dispensary.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL	5,110	4,128	2,459	982	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT... ...	5,785	6,057	3,634	...	272
MISCELLANEOUS	4,870	6,085	5,132	...	1,215
PUBLIC WORKS	18,931	3,190	4,724	15,741	...
TOTAL ..... Rs.	34,696	19,460	15,949	16,723	1,487
NET INCREASE ..... Rs.				15,236	

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Cost of country Medicines	1,020		558		123	
Dieting paying Patients	4,090		3,570		2,336	
		5,110		4,128		2,459
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Pay of Dispensary Servants	5,040		5,016		2,945	
Share of District Office	365		617		360	
Share of Secretariat Office	47		65		77	
Share of Account Office	121		167		96	
Share of Conservancy Establishment ...	...		9		4	
Commission on Collections	...		20		14	
		5,573		5,894		3,496
Contingent Charges.						
Printing and Advertising	150		114		102	
Service Postage Stamps	62		49		36	
		212		163		138
		5,785		6,057		3,634

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Dispensary—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Convict Labor	227		415		69	
Miscellaneous	4,643		5,670		5,063	
		4,870		6,085		5,132
PUBLIC WORKS.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*...	8,000		...		1,002	
By Civil Officers, *as per Appendix I* ...	10,931		3,190		3,722	
		18,931		3,190		4,724
Dalhousie Park.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Share of Secretariat Office	3		7		2	
Share of Account Office	8		11		7	
		11		18		9
Contingent Charges.						
Printing and Advertising	20	...	22	...	19	
		20		22		19
		31		40		28
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	2,300		2,000		1,535	
		2,300		2,000		1,535
TOTAL ..... Rs.		2,331		2,040		1,563
NET INCREASE ... ... Rs.						291
Customs Confiscation.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Share of Secretariat Office	10		16		21	
Share of Account Office	30		60		52	
Share of Conservancy Establishment ...	...		4		2	
		40		80		75
Contingent Charges.						
Postage Stamps	5		...		...	
Printing and Advertising	15		...		9	
Miscellaneous	10		...		...	
		30		...		9
		70		80		84
MISCELLANEOUS.						
Rewards to Informers and others ...	2,659		2,020		984	
Miscellaneous	...		...		495	
		2,659		2,020		1,479
TOTAL ..... Rs.		2,729		2,100		1,563
NET INCREASE ... ... Rs.						629

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Cantonment.					
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	3,369	3,380	3,374	...	11
COLLECTION OF TOLLS RENTS &C. ...	300	...	...	300	...
MISCELLANEOUS ESTABLISHMENTS ...	9,603	9,195	7,509	408	...
MISCELLANEOUS	9,152	5,705	3,955	3,447	...
PUBLIC WORKS	9,148	9,850	6,374	...	702
TOTAL ... ... Rs.	31,572	28,130	21,212	4,155	713
NET INCREASE ... ... Rs.				3,442	

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate. 1873-74.		Accounts, 1872-73.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment	2,544		2,592		2,570	
Share of Secretariat Office	87		70		57	
Share of Account Office	239		207		164	
Share of Conservancy Establishment ...	...		7		6	
Commission on Collections of Municipal Tax	218		150		150	
		3,088		3,026		2,947
Contingent Charges.						
Printing and Advertising	117		90		198	
Postage Stamps	13		13		11	
Contingencies	151		251		218	
		281		354		427
		3,369		3,380		3,374
COLLECTION OF TOLLS RENTS &C.						
Bazar Establishment	300				...	
		300	...	...		...
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	9,603				7,509	
		9,603	9,195	9,195		7,509
		13,272		12,575		10,883
MISCELLANEOUS.						
Repairs of carts, &c.	4,262		4,512		3,103	
Miscellaneous	890		1,193		852	
Removal of night soil	4,000		...		...	
		9,152		5,705		3,955
PUBLIC WORKS.						
By Public Works Officers, *as per Separate Estimate of Public Works Department* ...	5,498		8,400		5,340	
By Civil Officers, *as per Appendix I* ...	3,650		1,450		1,034	
		9,148		9,850		6,374

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	4,869	650	495	4,219	...
POLICE	1,27,763	1,21,078	1,18,700	6,685	...
MEDICAL	5,805	6,060	2,828	...	255
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	49,839	48,450	41,887	1,389	...
MISCELLANEOUS ESTABLISHMENTS ...	1,22,083	1,06,122	49,062	15,961	...
MISCELLANEOUS	20,475	18,420	17,938	2,055	...
PUBLIC WORKS	3,02,668	2,86,580	2,32,006	16,088	...
TOTAL ..... Rs.	6,33,502	5,87,360	4,62,916	46,397	255
NET INCREASE ... ... Rs.				46,142	

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Municipal Funds borne on Government Books—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	
DETAILS OF THE FOREGOING.						
COLLECTION OF TAXES AND CESSES.						
Commission on Tax collected	3,209		590		495	
Commission on Sale of Town Lots ...	60		60		...	
Commission on Latrine Tax ...	1,600				...	
		4,869		650		495
		4,869		650		495
POLICE.						
Contributions by Municipalities to Police ...	1,27,763		1,21,078		1,18,700	
		1,27,763		1,21,078		1,18,700
MEDICAL.						
Pay of Vaccinators...	5,580		6,060		2,810	
Contingencies	225		...		18	
		5,805		6,060		2,828
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Municipal Establishment	8,508		10,188		9,383	
Bazar Establishment	13,200		11,544		9,355	
Slaughter-house Establishment... ...	3,948		3,948		3,210	
Staging Bungalow Establishment ...	264		260		258	
Share of District Office	4,849		3,950		3,861	
Share of Secretariat Office	1,645		1,600		1,261	
Share of Account Office	4,413		4,100		3,636	
Share of Conservancy Establishment ...	...		560		450	
Registering Sale of Lands	2,400		2,400		2,400	
Registering Births and Deaths ...	3,652		3,652		3,587	
Preparing Tax Receipts	170		98		...	
		43,049		42,300		37,401
Contingent Charges.						
Printing and Advertising	1,936		1,800		3,002	
Postage Stamps	117		100		42	
Municipal Contingencies	1,775		2,000		608	
Bazar Contingencies	2,297		1,400		724	
Slaughter-house Contingencies	410		400		57	
Staging Bungalow Contingencies ...	200		400		17	
Travelling allowance of Surveyor ...	25		20		...	
Contingencies	30		30		36	
		6,790		6,150		4,486
		49,839		48,450		41,887
MISCELLANEOUS ESTABLISHMENTS.						
Pay of Health Officer	2,400		2,400		2,400	
Municipal Conservancy Establishment ...	62,760		80,496		25,757	
Bazar Establishment	6,936		6,312		6,522	
Convict Labor and Guards	2,700		2,200		2,243	
Cost of coolies on Conservancy works ...	8,400		...		...	
Contingencies	38,887		14,714		12,140	
		1,22,083		1,06,122		49,062
		1,71,922		1,54,572		90,949

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Municipal Funds borne on Government Books —*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Compensation for removal of houses ...	7,500		6,500		113	
Rewards to Informers	6,325		5,600		7,193	
Cost of Disinfecting Powder	1,395		1,600		180	
Tin Numbers for Carts	600		375		500	
Killing and Removing Dogs	2,490		2,180		655	
Grant to Dispensary Fund	...		...		1,000	
Miscellaneous	2,165		2,165		8,297	
		20,475		18,420		17,938
PUBLIC WORKS.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*...	1,29,700		1,56,000		1,74,648	
By Civil Officers, *as per Appendix I* ...	1,72,968		1,30,580		57,358	
		3,02,668		2,86,580		2,32,006

APPENDIX.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

BRITISH BURMAH—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
CIVIL BUILDINGS...	5,000	5,000	2,553
MISCELLANEOUS PUBLIC IMPROVEMENTS	17,000	25,000	.....
PETTY CONSTRUCTION AND REPAIRS	15,390	16,800	10,400
TOTAL ..... Rs	37,390	46,800	12,953
NET DECREASE ..... Rs.	9,410		

DETAILS OF THE ABOVE.

Locality.	Description of Work	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs	Rs.	Rs.	Rs.	
	CIVIL BUILDINGS.					
	Tounghoo, for extra Assistant Commissioner's Court		5,000	5,000	2,553	
	TOTAL ..... Rs.		5,000	5,000	2,553	
	MISCELLANEOUS PUBLIC IMPROVEMENTS.					
	Reclamation Scheme in the Tennasserim Division		5,000	5,000	...	
	Survey of Town of Rangoon ...		12,000	20,000	...	
	TOTAL ..... Rs.		17,000	25,000	...	
	PETTY CONSTRUCTION AND REPAIRS.					
	Land Revenue.					
	Annual Repairs to Public Offices and Courts		6,830	6,330	386	
			6,830	6,330	386	
	Customs.					
	Lascars Sheds and look-out houses, Moulmein		500	500	63	
			500	500	63	
	Administration.					
	Repairs to Circuit Houses		950	1,850	1,555	
	Printing Shed Chief Commissioner's Office		...	2,000		
			950	3,850	1,555	
	Law and Justice.					
	Annual repairs to Courts, Benches, Witness boxes, &c.		7,110	6,120	4,874	
			7,110	6,120	4,874	
	Miscellaneous			...	3,522	
	TOTAL ..... Rs.		15,390	16,800	10,400	

BRITISH BURMAH—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Five Per Cent. Cess	25,940	75,050	22,557
District	25,669	44,920	40,445
Port	10,200	5,000	3,843
Town	23,505	15,200	7,365
Land Sale and Rent	...	1,500	1,000
Dispensary	10,931	3,190	3,722
Dalhousie Park	2,300	2,000	1,535
Cantonment	3,650	1,450	1,034
	1,02,195	1,48,310	81,501
Municipal Funds borne on Government Books	1,72,968	1,30,580	57,358
Total ... Rs.	2,75,163	2,78,890	1,38,859
NET DECREASE ... Rs.			43,297

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	Five Per Cent. Cess.					
	Miscellaneous Public Improvements ...		25,940	75,050	22,557	
	Total ..... Rs.		25,940	75,050	22,557	
	District.					
	Miscellaneous Public Improvements ...		25,669	44,920	40,445	
	Total ..... Rs.		25,669	44,920	40,445	
	Port.					
	Petty Construction and Repairs ...		10,200	5,000	3,843	
	Total ..... Rs.		10,200	5,000	3,843	
	Town.					
	Miscellaneous Public Improvements ...		21,054	5,525	7,292	
	Petty Construction and Repairs ...		2,451	9,675	73	
	Total ..... Rs.		23,505	15,200	7,365	
	Land Sale and Rent.					
	Petty Construction and Repairs ...		...	1,500	1,000	
	Total ..... Rs.		...	1,500	1,000	
	Dispensary.					
	Petty Construction and Repairs ...		10,931	3,190	3,722	
	Total ..... Rs.		10,931	3,190	3,722	
	Dalhousie Park.					
	Miscellaneous Public Improvements ...		2,300	2,000	1,535	
	Total ..... Rs.		2,300	2,000	1,535	
	Cantonment.					
	Petty Construction and Repairs ...		3,650	1,450	1,034	
	Total ..... Rs.		3,650	1,450	1,034	
	Municipal Funds borne on Government Books.					
	Miscellaneous Public Improvements ...		1,07,682	65,250	51,728	
	Petty Construction and Repairs ...		62,560	65,330	5,630	
	Establishment		1,203	...	...	
	Tools and Plant		1,523	...	...	
	Total ..... Rs.		1,72,968	1,30,580	57,358	

BENGAL.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No. 666 C. G. (3859).—2-3-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.			Municipal On Government Books.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	13,00,181	35,60,893	22,43,119	27,30,000	22,93,828	21,75,057	31,000	1,40,914	1,43,421
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.	1,23,78,000	1,23,16,000	1,32,03,836	...	...	...	...	...	...
	TAXES, RATES AND CESSES—									
2	On lands	...	...	...	10,21,970	13,41,109	2,68,285	...	...	...
3	On houses	...	...	...	50,000	1,500	667	8,31,400	7,90,701	7,35,907
4	Assessed taxes	...	...	...	9,530	9,150	23,000	5,400	...	1,19,608
	Miscellaneous Taxes—									
5	Octroi	...	...	...	...	...	...	...	...	308
6	Licenses	...	...	...	13,230	6,660	5,727	20,600	23,432	10,896
7	Miscellaneous ...	...	...	...	...	...	...	...	...	...
	Municipal rates (Lighting, Water and Drainage).	...	...	...	...	...	...	...	...	...
		...	...	...	10,94,730	13,58,419	2 97,679	8,57,400	8,14,133	8,66,719
	DEPARTMENTAL RECEIPTS—									
8	Jails	9,78,000	10,13,000	7,77,702	...	...	...	...	...	...
9	Registration	5,00,000	4,00,000	4,34,657	...	...	...	...	...	...
10	Police	59,000	20,500	27,918	...	...	...	...	...	...
11	Education	4,89,000	3,96,500	3,80,007	...	...	...	...	...	...
12	Medical	1,68,390	90,700	76,490	...	...	...	...	...	...
13	Printing	54,790	50,450	53,878	...	...	...	...	...	...
14	Marine	...	...	...	...	...	...	...	...	...
		22,49,180	19,71,150	17,50,652	...	...	...	...	...	...
	MISCELLANEOUS RECEIPTS—									
15	Tolls	...	...	...	12,01,000	12,66,389	10,97,850	95,600	77,988	79,905
16	Port dues	...	...	...	58,000	63,000	74,010	...	...	...
17	Interest	...	...	...	37,000	96,689	1,06,200	...	...	...
18	Rents	...	...	...	34,370	83,463	55,914	33,300	...	50,591
19	Sale of lands, houses, &c. ...	...	...	...	...	...	...	...	...	...
20	Model farms	...	...	...	...	...	...	...	...	...
21	Miscellaneous fees and fines...	35,500	31,500	29,742	3,94,990	3,44,285	3,74,540	32,300	25,386	30,326
22	Voluntary contributions ...	...	...	...	2,85,690	57,125	1,00,078	...	...	...
23	Sundry receipts... ...	40,500	81,000	1,00,882	3,34,320	1,96,543	7,17,605	38,400	58,772	89,481
		76,000	1,12,500	1,30,624	23,45,370	21,07,494	25,26,197	1,99,600	1,62,146	2,50,303
24	CONTRIBUTIONS... ...	...	...	...	3,43,500	10,00,000	11,28,491	...	...	...
25	PUBLIC WORKS	1,00,000	1,45,000	1,45,268	...	...	...	...	...	...
	TOTAL REVENUE AND RECEIPTS ... Rs.	1,48,03,180	1,45,44,650	1,52,30,380	37,83,600	44,65,913	39,52,367	10,57,000	9,76,279	11,17,022
	DEBT ACCOUNTS ...	3,25,000	3,50,000	4,59,098	...	...	...	...	...	...
	GRAND TOTAL, ... Rs.	1,64,28,361	1,84,,55,543	1,79,32,597	65,13,600	67,59,741	61,27,424	10,88,000	11,17,193	12,60,443

AND LOCAL FUNDS FOR THF YEAR 1874-75.

AND RECEIPTS.

PALITIES.										
Not on Government Books.			Port Trust Funds, not on Government Books.			TOTAL.				
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73	Budget estimates.		Accounts, 1872-73.		Revenue and Receipts.
1874-75.	1873-74.		1874-75.	1873-74.		1874-75.	1873-74			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
14,45,911	8,34,381	7,37,175	2,27,364	1,60,398	2,91,156	57,34,456	69,90,414	55,89,928		OPENING BALANCE.
...	...	...	...	...	...	1,23,78,000	1,23,16,000	1,32,03,836	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
										TAXES, RATES AND CESSES—
...	...	...	...	...	...	10,21,970	13,41,109	2,68,285	2	On lands.
13,05,790	12,95,300	14,47,000	...	...	...	21,87,190	20,87,501	21,83,574	3	On houses.
23,600	2,91,065	8,65,321	...	...	...	38,530	3,00,215	10,07,929	4	Assessed taxes.
										Miscellaneous Taxes—
...	...	...	...	...	...	...	...	308	5	Octroi.
5,10,550	4,05,700	5,30,854	12,450	12,450	6,657	5,56,830	4,48,242	5,54,134	6	Licenses.
...	...	...	...	...	...	...	...	...	7	Miscellaneous.
10,29,175	6,81,164	...	...	...	...	10,29,175	6,81,164	...		Municipal rates (Lighting, Water and Drainage)
28,69,115	26,73,229	28,43,175	12,450	12,450	6,657	48,33,695	48,58,231	40,14,230		
										DEPARTMENTAL RECEIPTS—
...	...	...	...	...	...	9,78,000	10,13,000	7,77,702	8	Jails.
...	...	...	...	...	...	5,00,000	4,00,000	4,34,657	9	Registration.
...	...	...	...	...	...	59,000	20,500	27,918	10	Police.
...	...	...	...	...	...	4,89,000	3,96,500	3,80,007	11	Education.
...	...	...	...	...	...	1,68,390	90,700	76,490	12	Medical.
...	...	...	...	...	...	54,790	50,450	53,878	13	Printing.
...	...	...	...	...	...	...		...	14	Marine.
...	...	...	...	...	...	22,49,180	19,71,150	17,50,652		
										MISCELLANEOUS RECEIPTS—
38,810	33,810	29,609	1,54,000	2,00,000	2,01,834	14,89,410	15,78,187	14,09,198	15	Tolls.
...	...	...	...	...	...	58,000	63,000	74,010	16	Port dues.
200	...	2,034	17,910	15,750	14,352	55,110	1,12,439	1,22,586	17	Interest.
64,415	5,000	59,482	8,15,650	7,51,000	7,84,302	9,47,735	8,39,463	9,50,289	18	Rent.
...	...	...	...	...	...	...	..	...	19	Sale of lands, houses, &c.
...	...	...	...	...	...	...	...	...	20	Model farms.
1,79,900	2,17,400	1,91,642	1,38,500	1,40,000	1,53,850	7,81,190	7,58,571	7,80,100	21	Miscellaneous fees and fines.
1,14,580	1,04,231	52,357	13,586	12,217	15,456	4,13,856	1,73,573	1,67,891	22	Voluntary contributions.
4,59,463	2,89,685	34,73,318	24,000	33,500	65,096	8,96,683	6,59,500	44 16,382	23	Sundry receipts.
8,57,368	6,50,126	38,08,442	11,63,646	11,52,467	12,34,890	46,41,984	41,84,733	79,50,456		
...	...	...	...	...	...	3,43,500	10,00,000	11,28,491	24	CONTRIBUTIONS.
...	...	...	...	...	...	1,00,000	1,45,000	1,45,268	25	PUBLIC WORKS.
37,26,483	33,23,355	66,51,617	11,76,096	11,64,917	12,41,547	2,45,46,359	2,44,75,114	2,81,92,933		TOTAL REVENUE AND RECEIPTS, Rs.
7,59,210	3,50,000	...	5,19,549	15,50,000	6,14,719	16,03,759	22,50,000	10,73,817		DEBT ACCOUNTS.
59,31,604	45,07,736	78,89,792	19,23,009	28,75,315	21,47,422	3,18,84,574	3,37,15,528	3,48,56,678		GRAND TOTAL, Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.			Municipal: On Government Books.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	25,000	21,100	27,248	2,581	...	16,187	...	...	...
2	COLLECTION OF TAXES AND CESSES.	...	...	...	...	...	...	...	...	...
3	JAILS	17,90,000	17,48,500	16,82,453	...	...	...	...	...	...
4	REGISTRATION	3,50,000	3,32,000	3,05,191	...	...	...	...	...	...
5	POLICE	46,96,000	48,08,200	45,39,047	1,26,343	62,003	25,735	3,78,100	3,85,101	4,24,680
6	EDUCATION	27,56,000	26,89,400	20,31,719	65,700	535	602	9,700	2,485	1,600
7	MEDICAL	13,10,000	11,55,700	11,36,289	34,361	36,775	29,283	24,000	19,528	27,982
8	PRINTING	3,56,000	3,01,300	1,60,436	...	...	...	...	...	...
9	MARINE	...	...	...	16,406	44,600	10,718	...	...	...
	MINOR ESTABLISHMENTS—									
10	General management ...	32,700	26,800	24,362	93,610	2,03,536	2,29,502	1,34,500	1,82,562	1,41,385
11	Collection of tolls, rents, &c.	...	...	...	1,47,435	84,990	94,023	...	...	...
12	Collection of cattle trespass fines.	...	...	...	94,375	94,862	87,364	...	...	...
13	Cemeteries	8,700	...	9,050	...	...	...	...	...	...
14	District post	...	...	...	2,40,813	2,43,122	2,27,572	...	...	...
15	Model farms	...	...	663	...	...	...	...	...	...
16	Miscellaneous establishments	2,05,300	2,00,000	8,442	75,346	78,642	83,048	1,27,100	1,51,344	1,23,660
17	OFFICE RENT, RATES AND TAXES.	1,94,000	1,84,000	1,60,545	...	...	...	...	...	...
18	MISCELLANEOUS	1,43,300	2,19,000	1,49,058	1,88,924	2,63,224	3,24,119	45,000	3,840	68,517
19	CONTRIBUTIONS ...	...	...	...	3,43,426	10,00,000	11,99,282	...	...	...
		1,18,67,000	1,16,86,000	1,02,34,503	14,29,320	21,12,289	23,27,435	7,18,400	7,44,860	7,87,824
20	PUBLIC WORKS	29,20,000	50,69,362	36,07,314	32,02,280	31,23,960	15,03,566	3,41,600	3,41,333	3,31,705
	TOTAL EXPENDITURE, Rs.	1,47,87,000	1,67,55,362	1,38,41,817	46,31,600	52,36,249	38,31,001	10,60,000	10,86,193	11,19,529
	DEBT ACCOUNTS ...	3,75,000	4,00,000	5,32,483	...	...	...	...	...	...
	CLOSING BALANCE ...	12,66,361	13,00,181	35,58,297	18,82,000	15,23,492	22,96,423	28,000	31,000	1,40,914
	GRAND TOTAL, Rs.	1,64,28,361	1,84,55,543	1,79,32,597	65,13,600	67,59,741	61,27,424	10,88,000	11,17,193	12,60,443

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AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Not on Government Books.			Port Trust Funds, not on Government Books.			Total.				
Budget estimates.		Accounts, 1872-73	Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73		Expenditure.
1874-75.	1873-74.		1874-75.	1873-74.		1874-75	1873-74			
Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	...	...	...	27,581	21,100	43,435	1	REFUNDS.
...	...	...	...	...	...	...	...	...	2	COLLECTION OF TAXES AND CESSES.
...	...	...	...	...	...	17,90,000	17,48,500	16,82,453	3	JAILS.
...	...	...	...	...	...	3,50,000	3,32,000	3,05,191	4	REGISTRATION.
5,94,596	5,89,114	4,36,470	40,341	34,868	27,617	58,35,383	58,79,286	54,53,579	5	POLICE.
7,700	...	...	...	...	...	28,39,100	26,02,420	20,33,921	6	EDUCATION.
54,344	61,721	68,249	...	...	...	14,22,705	12,73,724	12,61,803	7	MEDICAL.
16,076	11,000	...	...	...	...	3,72,076	3,12,300	1,60,436	8	PRINTING.
...	...	...	...	...	...	16,406	44,600	10,718	9	MARINE.
										MINOR ESTABLISHMENTS.
3,08,571	2,18,213	2,73,337	78,774	73,608	37,025	6,48,155	7,04,719	7,05,611	10	General management.
...	...	...	...	...	...	1,47,435	84,990	94,023	11	Collection of tolls, rent, &c.
...	...	...	...	...	...	94,375	94,862	87,364	12	Collection of cattle trespass fines.
...	...	...	...	...	...	8,700	...	9,050	13	Cemeteries.
...	...	...	...	...	...	2,40,813	2,43,122	2,27,572	14	District post.
...	...	...	...	...	...	...	...	663	15	Model farms.
2,27,786	89,810	7,93,284	3,32,930	3,08,341	3,15,587	9,68,462	8,28,137	13,24,021	16	Miscellaneous establishments.
...	...	...	27,167	20,222	26,461	2,21,167	2,01,222	1,87,006	17	OFFICE RENT, RATES & TAXES.
18,39,944	14,04,687	26,42,931	2,17,002	4,25,160	2,86,861	24,34,170	23,15,911	34,71,486	18	MISCELLANEOUS.
...	...	...	...	...	...	3,43,426	10,00,000	11,99,282	19	CONTRIBUTIONS.
30,49,017	23,74,545	42,14,271	6,96,217	8,62,199	6,93,581	1,77,59,954	1,77,79,893	1,82,57,614		
15,89,875	6,87,280	23,40,140	8,34,520	18,43,825	10,18,842	88,88,275	1,10,65,760	88,01,567	20	PUBLIC WORKS.
46,38,892	30,61,825	65,54,411	15,30,737	27,06,024	17,12,423	2,66,48,229	2,88,45,653	2,70,59,181		TOTAL EXPENDITURE. Rs.
20,000	...	...	3,15,406	1,24,751	1,72,419	7,10,406	5,24,751	7,04,902		DEBT ACCOUNTS.
12,72,712	14 45,911	8,34,381	76,866	44,540	2,62,580	45,25,939	43,45,124	70,92,595		CLOSING BALANCE.
59,31,604	45,07,736	73,88,792	19,23,009	28,75,315	21,47,422	3,18,84,574	3,37,15,528	3,48,56,679		GRAND TOTAL. Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	1,23,78,000		1,23,16,000		1,32,03,836	
		1,23,78,000		1,23,16,000		1,32,03,836
TOTAL ..... Rs.		1,23,78,000		1,23,16,000		1,32,03,836
NET INCREASE ..... Rs.		62,000				
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufactures ...	7 95,000		8,42,600		7,34,924	
Printing work executed at Jail Press ...	1,50,000		1,50,400		5,380	
Receipts on account of convict labour for the Canal at Dehree	30,000		20,000		34,062	
Miscellaneous Receipts	3,000		...		3,336	
		9,78,000		10,13,000		7,77,702
TOTAL ..... Rs.		9,78,000		10,13,000		7,77,702
REGISTRATION.						
Fees	5,00,000		4,00,000		4,34,657	
Miscellaneous						
		5,00,000		4,00,000		4,34,657
TOTAL ..... Rs.		5,00,000		4,00,000		4,34,657
POLICE.						
Fees, Fines and Forfeitures	500		1,750		475	
Contributions on account of Police ...	6,500		...		6,472	
Police Superannuation Recoveries ...	18,000		17,000		17,779	
Miscellaneous Receipts	34,000		1,750		3,192	
		59,000		20,500		27,918
TOTAL ..... Rs.		59,000		20,500		27,918
EDUCATION.						
Fees and Fines	4,06,100		3,89,400		3,74,039	
Miscellaneous Receipts—						
Interest on Government Securties ...	44,500		...		...	
Sale Proceeds of Books	100		100		21	
Rent of Land and Houses... ...	9,000		...		...	
Contribution and Miscellaneous ...	29,300		7,000		5,947	
		4,89,000		3,96,500		3,80,007
TOTAL ..... Rs.		4,89,000		3,96,500		3,80,007
MEDICAL.						
Fees—Medical College	35,000		27,000		24,689	
Fees from paying patients in Government Hospitals and Asylums	23,400		19,000		27,020	
Value of Medicines realized from sales by Civil Surgeons	23,620		20,700		15,535	
Value of European Medicines recovered from Charitable Institutions	11,970		4,000		3,077	
Value of Stores returned to Medical Department...	...		...		792	
Sale proceeds of Lunatic Asylum Manufactures	43,400		20,000		5,287	
Contribution from the Calcutta Municipality for Sealdah Hospital	30,000		...		...	
Miscellaneous	1,000		...		90	
		1,68,390		90,700		76,490
TOTAL ..... Rs.		1,68,390				76,490

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Departmental Receipts —*continued.*						
PRINTING.						
Sale of "Calcutta Gazette"	14,600		14,600		13,158	
„ of Bengalee Gazette	6,700		6,700		5,953	
„ of Civil List	900		900		1,033	
„ of Printed Acts	1,000		200		1,292	
„ of Oorya Gazette	90		50		72	
„ of Customs Publications	30,000		28,000		32,076	
Miscellaneous	1,500		...		294	
		54,790		50,450		53,878
TOTAL ..... Rs.		54,790		50,450		53,878
GRAND TOTAL ..... Rs.		22,49,180		19,71,150		17,50,652
NET INCREASE ..... Rs.		2,78,030				
Miscellaneous Receipts.						
MISCELLANEOUS FEES AND FINES.						
Native Civil Service Examination Fees ...	4,000		4,000		3,467	
Revenue Record Searching Fees ...	20,000		16,000		14,325	
Cargo Boats Registration Fees	11,500		11,500		11,950	
		35,500		31,500		29,742
TOTAL ..... Rs.		35,500		31,500		29,742
SUNDRY RECEIPTS.						
Sale proceeds of old Stores and Materials ...	5,000		6,000		3,488	
Cash Recoveries of Service payments of previous years	35,500		75,000		97,394	
		40,500		81,000		1,00,882
TOTAL ..... Rs.		40,500		81,000		1,00,882
GRAND TOTAL ..... Rs.		76,000		1,12,500		1,30,624
NET DECREASE ..... Rs.		36,500				
Public Works.						
Sale Proceeds of Buildings, Stores, &c. ...	1,00,000		30,500		1,45,268	
Rents of Buildings and Lands			64,000			
Fines and Refunds			50,500			
		1,00,000		1,45,000		1,45,268
TOTAL ..... Rs.		1,00,000		1,45,000		1,45,268
NET DECREASE ..... Rs.		45,000				

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

Refunds.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds—						
Provincial and Local Rates and Taxes ...	...		...		1,164	
Jails	...		100		10	
Registration	2,500		1,000		424	
Police	3,000		4,500		3,660	
Education	3,000		1,000		1,170	
Medical	100		...		...	
Printing	...		..		10	
Miscellaneous	16,400		14,500		20,810	
		25,000		21,100		27,248
TOTAL ..... Rs.		25,000		21,100		27,248

NET INCREASE ..... Rs 3,900

Jails.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	46,380	41,800	41,186	4,580	...
CENTRAL JAILS	3,74,900	3,21,982	3,11,395	52,918	...
CONVICTS' CAMPS AND TEMPORARY CENTRAL JAILS	68,220	62,618	67,153	5,602	...
DISTRICT JAILS	13,00,500	13,22,100	12,62,719	...	21,600
TOTAL ..... Rs.	17,90,000	17,48,500	16,82,453	63,100	21,600

NET INCREASE ..... Rs. 41,500

DETAILS OF THE ABOVE.

Numbers 1873-74.	Numbers 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		INSPECTION AND GENERAL SUPERINTENDENCE.						
		Salaries.						
1	1	Inspector General ...	26,550		24,000		21,000	
*	1	Personal Asstt. to Inspector General	4,200		...		...	
				30,750		24,000		24,000
		Establishment.						
14	16	Clerks	9,060		11,040		11,852	
8	8	Servants	570		576			
...	...	Temporary Establishment ...	...		...			
				9,630		11,616		11,852
		Contingent Charges..						
		Travelling Allowances	3,000		3,000		2,446	
		Cost of Country Stationery	...		...		223	
		Service Postage Stamps	1,800		2,000		1,956	
		Office Expenses and Miscellaneous ...	1,200		1,184		709	
				6,000		6,184		5,334
				46,380		41,800		41,186
		CENTRAL JAILS.						
		Salaries.						
8	8	Superintendents ...	50,200		48,000		55,597	
				50,200		48,000		55 597
		Establishment.						
40	45	Executive Staff... ...	33,100		28,278		33,577	
88	108	Jailors and Turnkeys ...	21,804		21,348			
20	20	Warders, Clerks and Servants	1,296		1,296			
		Extra and Temporary Establishment	1,000		1,700		824	
				57,200		52,622		34,401
		Carried forward ...		1,07,400		1,00,622		89,898

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Jails—*continued.*						
CENTRAL JAILS—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		1,07,400		1,00,622		89,998
Supplies and Services.						
Rations	2,00,000		1,63,000		1,59,179	
Clothing and Bedding	30,000		29,500		23,186	
Petty Construction and Repairs ...	2,400		1,000		2,001	
Hospital Charges	12,700		11,370		12,330	
Cost of Medical Stores	5,000		...		6,784	
		2,50,100		2,04,870		2,03,480
Contingent Charges.						
Travelling Allowance	1,000		400		995	
Service Postage Stamps	400		200		286	
Miscellaneous	16,000		15,890		16,636	
		17,400		16,490		17,917
		3,71,900		3,21,982		3,11,395
CONVICTS' CAMPS AND TEMPORARY CENTRAL JAILS.						
Numbers. 1873-74 / 1874-75. *Establishment.*						
1 / 1 Superintendent ...	12,000		25,988		5,000	
86 / 87 Establishment	12,320				...	
... / ... Extra and Temporary Establishment	2,000		...		5,240	
		26,320		25,988		10,240
Supplies and Services.						
Rations	32,000		26,000		10,043	
Clothing and Bedding	3,000		3,500		1,004	
Hospital Charges	900		630		634	
Charges for Hutting Convicts	3,500		4,000		43,216	
Miscellaneous	2,500		2,500		2,016	
		41,900		36,630		56,913
		68,220		62,618		67,153
Numbers. 1873-74. / 1874-75. DISTRICT JAILS. *Establishment.*						
Allowance to Superintendents	38,700		42,000		38,953	
42 / 41 Native Doctors and Apothecaries						
261 / 296 Jailors and Turnkeys ...	1,43,766		1,00,970		1,21,155	
241 / 242 Warders, Clerks and Servants			19,116			
Extra and Temporary Establishment	7,534		7,000		5,179	
		1,90,000		169,086		1,65,287
Contingent Charges.						
Travelling Allowances	700		1,500		744	
Service Postage Stamps	1,600		1,000		1,733	
Miscellaneous	1,700		1,414		1,968	
		4,000		3,914		4,445
Supplies and Services.						
Rations	3,36,000		3,10,000		3,72,357	
Clothing and Bedding	47,000		44,800		49,434	
Hospital Charges	11,800		10,800		13,031	
Tread-mills	...		20,000		1,026	
Office and Ground Rent	3,000		...		3,304	
Cost of Land	3,200		...		...	
Cost of Medical Stores	5,000		...		5,552	
Petty Construction and Repairs ...	18,000		23,000		24,522	
Miscellaneous	33,400		31,500		37,692	
		4,57,400		4,40,100		5,06,918
Jail Manufactures.						
Contingent Establishment	...				...	
Jail Writers			6,26,558		12,659	
Tools and Plant	5,77,000				5,01,638	
Raw Materials						
Commission to Jailors	7,750		17,050		10,895	
Rent and Compensation of Land for Jail Gardens	2,000		...		2,054	
Alipore Jail Press Establishment and Contingencies	62,350		65,392		58,823	
		6,40,100		7,09,000		5,86,069
		13,00,500		13,22,100		12,62,719

EXPENDITURE—*continued.*

Numbers. 1873-74	Numbers. 1874-75.	Registration.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		PRESIDENCY.						
		Salaries.						
1	1	Registrar General ...	18,900		18,000		18,134	
1	1	Registrar for Calcutta ...	7,200		7,200		8,007	
				26,100		25,200		26,141
		Establishment.						
25	25	Clerks	13,680		13,680		14,305	
15	15	Servants	1,220		1,224			
		Temporary Establishment ...	...		...		383	
				14,900		14,904		14,688
		Contingent Charges.						
		Office-rent	6,000		6,000		5,710	
		Country Stationery ...	...		...		120	
		Travelling Allowances ...	1,500		1,000		1,567	
		Service Postage Stamps ...	2,000		2,000		769	
		Office Expenses and Miscellaneous	2,500		3,000		2,614	
				12,000		12,000		10,780
				53,000		52,104		51,609
		MOFUSSIL.						
		Salaries.						
2	2	Inspectors	16,200		20,400		16,720	
20	27	Special Sub-Registrars ...	39,000		1,36,000		1,19,684	
		Sub-Registrars' Commission	1,18,000					
				1,73,200		1,56,400		1,36,404
		Establishment.						
		Clerks	90,000		95,000		94,764	
		Servants	3,000					
		Temporary Establishment	6,000				5,293	
				99,000		95,000		1,00,057
		Contingent Charges.						
		Office and House-rent	2,300		2,800		1,737	
		Petty Construction and Repairs ...	1,500		1,500		944	
		Travelling Allowances	7,000		6,000		4,600	
		Service Postage Stamps	2,000		6,000		2,385	
		Office Expenses and Miscellaneous ...	12,000		12,196		7,455	
				24,800		28,496		17,121
				2,97,000		2,79,896		2,53,582
		TOTAL ..... Rs.		3,50,000	...	3,32,000		3,05,191

NET INCREASE ..... Rs. 18,000

Police.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Estimate of 1874-75, compared with 1873-74. Increase. Rs.	Estimate of 1874-75, compared with 1873-74. Decrease. Rs.
ABSTRACT OF EXPENDITURE.					
GOVERNMENT CONTRIBUTIONS ...	2,64,770	2,71,444	2,67,848	...	6,674
OTHER PRESIDENCY POLICE	57,096	58,056	58,102	...	960
SUPERINTENDENCE	1,16,566	1,17,800	1,23,467	...	1,234
DISTRICT EXECUTIVE FORCE	40,93,628	41,99,600	39,29,808	...	1,05,972
FRONTIER POLICE—					
SYLHET AND CACHAR	...	23,870	31,110	...	23,870
CHITTAGONG	1,63,940	1,15,858	1,28,712	48,082	...
GARROW HILLS	...	21,572	...	...	21,572
TOTAL ..... Rs.	46,96,000	48,08,200	45,39,047	48,082	1,60,282

NET DECREASE ..... Rs. 1,12,200

EXPENDITURE—*continued.*

Police—*continued.* DETAILS OF THE FOREGOING.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
GOVERNMENT CONTRIBUTIONS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Calcutta Police	93,513		96,730		89,098	
River Police	10,061		8,516		8,456	
Suburban Police	92,053		93,570		1,03,879	
Railway Police	29,773		29,800		29,401	
Police in Minor Municipalities ...	37,130		40,500		34,905	
Salt Police	2,240		2,328		2,109	
		2,64,770		2,71,444		2,67,848
Numbers. 1873-74 | 1874-75 — OTHER PRESIDENCY POLICE.						
Establishment.						
10 | 10 Guards for Lock-ups ...	1,032		1,032		1,027	
... | ... Additional Force for duties of Military Guards ...	53,010		50,232		51,025	
4 | 4 Servants	240		240		204	
		54,282		51,504		55,256
Supplies and Services.						
Clothing	41		2,712		44	
Diet, &c., of Prisoners in Lock-ups ...	2,000		2,000		1,516	
Petty Construction and Repairs ...	200		...		...	
		2,241		4,712		1,560
Contingent Charges.						
Dead-House Expenses	470		470		469	
Conveyance Allowance	...		400		785	
Contingent Charges	100		970		32	
		570		1,840		1,286
		57,096		58,056		58,102
Numbers 1873-74 | 1874-75 — SUPERINTENDENCE.						
Salaries.						
1 | 1 Inspector General ...	30,000		30,000		69,925	
2 | 2 Deputy Inspectors General ..	36,000		36,000			
1 | 1 Personal Assistant to the Inspector General ...	9,600		9,600		9,600	
		75,600		75,600		79,525
Establishment.						
24 | 26 Clerks	25,590		25,440		27,217	
17 | 17 Servants	1,356		1,356			
Temporary Establishment ...	...		...		120	
		26,946		26,796		27,337
Contingent Charges						
Office Rent	4,800		4,800		5,567	
Travelling Expenses and Allowances ...	7,200		7,000		7,207	
Service Postage Stamps	1,250		1,200		1,531	
Country Stationery...	2,500		2,104		115	
Office Expenses and other Allowances ...					2,185	
		15,750		15,404		16,605
		1,18,296				
DEDUCT—Amount reduced by Government...		1,730				
		1,16,566		1,17,800		1,23,467
Numbers. 1873-74 | 1874-75 — DISTRICT EXECUTIVE FORCE.						
Salaries.						
49 | 50 District Superintendents ...	4,02,000		3,97,200		5,37,736	
39 | 38 Assistant ditto ...	1,49,400		1,53,000			
		5,51,400		5,50,200		5,37,736
Police Force.						
236 | 238 Inspectors	4,28,760		4,26,000		9,40,260	
775 | 780 Sub-Inspectors	5,62,320		5,58,720			
2,668 | 2,692 Head Constables ...	4,89,744		4,84,620			
18,162 | 18,314 Constables	15,16,812		14,90,724		18,50,159	
1 | 1 Duffadar	540		540			
4 | 3 European Constables ...	3,240		4,080			
59 | 59 Mounted ditto ...	18,420		18,420		20,979	
		30,19,836		29,83,104		28,11,398
Establishment.						
Hospital Establishment ...	23,500		24,314		1,09,235	
Clerks	1,00,234		97,848			
Servants						
Temporary Establishment ...	1,000		1,547		134	
		1,24,734		1,23,709		1,09,369
		36,95,970		36,57,013		
DEDUCT—Amount to be recovered from Darjeeling Municipality ...		7,020		7,020		
Carried forward ...		36,88,950		36,49,993		34,58,503

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Police—*continued.*						
DISTRICT EXECUTIVE FORCE—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		36,88,950		36,49,993		34,58,503
Supplies and Services.						
Clothing	84,861		83,870		83,758	
Arms and Accoutrements (including Ordnance Stores)	10,360		10,364		7,516	
Boats, Elephants and Mules	84,398		83,467		84,405	
Oil for lighting Station-houses	15,800		16,581		...	
Repair of Boats and Stores	3,480		3,480		2,150	
Petty Construction and Repairs ...	49,470		75,800		61,127	
Compensation for Lands	800		...		3,665	
Purchase of Tents and Accoutrements ...	12,000		10,000		...	
Cost of Medical Stores	5,000		...		9,804	
		2,66,169		2,83,562		2,52,425
Contingent Charges.						
Good Conduct Allowance	10,600		20,677		4,616	
House-rent	3,977		3,623		4,113	
Country Stationery	19,000		20,360		17,224	
Travelling Allowances and Expenses ...	76,500		84,850		71,415	
Service Postage Stamps	41,400		51,555		34,946	
Rewards to Informers	11,000		11,000		10,180	
Office Expenses and Contingencies ...	67,065		73,980		76,386	
		2,29,542		2,66,045		2,18,880
		41,84,661				
DEDUCT—Amount disallowed by Government	...	91,033				
		40,93,628		41,99,600		39,29,808
FRONTIER POLICE.						
SYLHET AND CACHAR	...		23,870		31,110	
		...		23,870		31,110
Numbers. 1873-74. 1874-75. CHITTAGONG.						
Police Force.						
8 8 Subadar-Majors and Subadars	11,040		10,440			
6 6 Jemadars	3,600		3,600			
35 35 Havildars	7,680		7,320		80,536	
604 604 Naiks, Buglers and Privates	72,648		72,648			
		94,968		94,008		80,536
Establishment.						
Native Doctors, Clerks and Servants	3,744		2,124		2,297	
Temporary Establishment	36		36		233	
		3,780		2,160		2,530
Supplies and Services.						
Clothing	2,556		2,552		2,572	
Arms and Accoutrements	321		565		367	
Petty Construction and Repairs ...	530		600		7,646	
Boats, Elephants and Mules	4,000		4,496		3,156	
Miscellaneous	59,000		7,068		31,157	
		66,407		15,281		44,898
Contingent Charges.						
Rewards	...		50		...	
Good Conduct Allowance	660		660		...	
Travelling Allowance	1,000		1,000		235	
Country Stationery	169		169		130	
Service Postage Stamps	46		30		46	
Office Expenses and Contingencies ...	2,000		2,500		337	
		3,875		4,409		748
		1,69,030				
DEDUCT—Amount disallowed by Government	...	5,090				
		1,63,940		1,15,858		1,28,712
GARROW HILLS.						
Cost of Police required for the Tracts in the Garrow Hills	...		21,572			
		...		21,572		...
TOTAL FRONTIER POLICE ..... Rs,		1,63,940		1,61,300		1,59,822

EXPENDITURE —*continued.*

EDUCATION.

ABSTRACT OF EXPENDITURE

	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74. Increase	Decrease.
	Rs	Rs	Rs	Rs	Rs.
Direction	3 75,000	3,40,700	3,24,617	34,300	...
Government Colleges	4 42,564	4,45,422	3,54,811	.	2,858
Government Schools Higher Class ...	4 23 000	3,90,600	3 42,255	32,400	...
„ „ Middle „	1,09,220	1,24,970	91,058	.	5,570
„ „ Lower „	10,180		8,483		
Normal Schools .	1,66,000	1,41,500	1,20 633	24,500	.
Schools for Girls .. .	9,100	9,000	8,800	100	...
School of Art	20,480	20,480	19,144	...	...
Grants-in-aid to Schools	10,17,256	10,73,500	5,97,150		56,244
Scholarships, Prizes, &c	1,61,956	1,68,928	1,27,606	.	6,972
Grants for encouragement of Literature . .	8,410	8,412	13,915		2
Miscellaneous	17,590	29,088	23,247		11,498
	27,60,756	27,52,600	20,31,719	91,300	83,144
Deduct—Amount provided in Local Fund Budget	4,756	63,200		58,444	...
Total Rs	27,56,000	26,89,400	20,31,719	1,49,744	83,144
NET INCREASE .... Rs				66,600	

DETAILS OF THE ABOVE.

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs
		Direction						
		Salaries						
1	1	Director of Public Instruction .	30 000		30 000		35 850	
7	7	Inspectors .	80 470		78,000		79,551	
84	53	Deputy Inspectors .	77,100		1 06 200		1,10,126	
16	126	Sub-Deputy Inspectors ..	68,400		12,000			
				2,55,970		2,26,200		2,25,527
		Establishment						
34		Clerks .	23 330		22,308		25,158	
66		Servants ...	4,720		4,308			
		District Committees—						
		Establishment under Commissioners	5,520		.		580	
		Do under District School Committee .. .	16,210					
				49,780		26,616		25,738
		Contingent Charges						
		Travelling and Tentage Allowances ..	1,00,500		70,500		54,733	
		House-rent	1 660		2 280		6,143	
		Service Postage Stamps ...	10 500		11 500		9,438	
		Office Expenses and Miscellaneous ...	4,850		3,604		3,038	
				1,17,510		87,884		73,352
				4,23,260				
		Deduct—Amount retrenched by Government		48,260				
				3,75,000		3,40,700		3,24,617
		Government Colleges.						
7	7	Principals	81 600		84 600			
39	32	Professors ..	2,40,190		2 45,710		3,33,874	
17	25	Assistant Professors .	45 110		37,680			
43	9	Masters	8,940					
	1	Pundit	600		37,692			
	1	Moulvi .	600					
		Clerks	14,780		11,355		11,598	
		Servants			28,385		9,323	
		Contingent Charges	16,390		..		16	
		Service Postage Stamps	..		. .		...	
		Grant for Physical Sciences	10,000		...		...	
		Government Madrissahs	90,110					
				5,08,320		4,45,422		3,54,811
		Deduct—Amount reduced by Government .		65,756				
				4,42,564		4,45,422		3,54,811

EXPENDITURE—*continued.*

	Numbers 1873-74.	Numbers 1874-75	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
Education—*continued.*								
GOVERNMENT SCHOOLS.								
HIGHER CLASS								
Head Masters, Masters, Teachers and others ...			} 4,23,000		3,90,600		} 3,08,056	
Servants ...								
Surveying Classes							14,585	
House-rent							} 19,614	
Contingencies and Miscellaneous ...								
				4,23,000		3,90,600		3,42,255
MIDDLE CLASS.								
Head Masters, Masters, Teachers and others ...			} 1,09,220				} 82,078	
Servants								
House-rent							} 8,980	
Contingencies and Miscellaneous ...								
				1,09,220				91,058
LOWER CLASS.								
Masters			} 10,180		} 1,24,970		} 7,829	
Servants								
House-rent							} 654	
Contingencies								
				10,180		1,24,970		8,483
NORMAL SCHOOLS.								
Head Masters, Masters, Teachers and others .			} 1,66,000		1,41,500		} 57,328	
Clerks and Servants ...								
House-rent							..	
Contingencies							16,520	
Stipends to Pupil Teachers							46,785	
				1,66,000		1,41,500		1,20,633
SCHOOLS FOR GIRLS			9,100	9,100	9,000	9,000	8,800	8,800
SCHOOL OF ART			20,480	20,480	20,480	20,480	19,144	19,144
GRANTS-IN-AID TO SCHOOLS.								
Grants-in-aid to Schools			4,53,056		5,06,200		4,24,610	
,, to Schools for Artizans ...			5,200		5,300		167	
,, to Circle Schools... ...			} 5,57,000		5,57,000		1,72,245	
,, to Patshalas (Rural Schools)								
Survey Grants to Aided Schools			2,000		5,000		128	
				10,17,256		10,73,500		5,97,150
SCHOLARSHIPS, PRIZES, &c.								
College Scholarships			11,956		19,828		2,827	
English Scholarships, Senior			25,200		24,360		26,976	
Ditto Junior			46,800		45,980		42,872	
Ditto Minor			} 60,000		64,000		{ 9,615	
Vernacular Scholarships							{ 45,308	
Primary Scholarships			29,500		14,760		8	
Special Scholarships for Assam boys tenable in the Hooghly C. S. School			700		...		...	
				1,74,156		1,68,928		1,27,606
Deduct.—Amount retrenched by Government				12,200				
				1,61,956		1,68,928		1,27,606
GRANTS FOR ENCOURAGEMENT OF LITERATURE.								
Vernacular Literature Society			1,800		1,800		1,800	
Subscription for 200 copies of Periodicals in lieu of Urdu Newspaper			1,080		1,080		1,080	
Printing and publishing Baboo Rajendrolall Mitter's work			...		...		7,500	
Grants for encouragement of Vernacular Publications			5,000		5,000		1,680	
Subscription for Periodicals in Behar ...			230		232		...	
Subscription for 25 copies of Sanscrit Journal named *Hindu Commentator*... ...			300		300		225	
Binding Colonel Dalton's Ethnology of Bengal			...		...		1,630	
				8,410		8,412		13,915

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Education—*continued.*						
MISCELLANEOUS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Two-third Freight on Europe Stores ...		1,000		...		95
Grants to Examiners	7,000		7,000		4,315	
School Book Society	6,270		6,270		6,280	
Education Gazette	3,600		3,600		3,600	
Grants to Public Library	...		...		1,350	
Book Mohurir	...		1,248		228	
Cost of Medical Stores	520		...		584	
Passage and Outfit Allowance for a Gilchrist Scholar to England	1,000		1,000		2,000	
Petty Construction and Repairs ...	10,000		10,000		4,402	
Minor Grants-in-aid						
Miscellaneous	...		...		393	
	28,390		29,118			23,152
						23,247
Deduct.—Amount Retrenched by Government	11,800		30			...
		16,590		29,088		
		17,590		29,088		23,247

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Medical.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
MEDICAL ESTABLISHMENT	69,230	66,700	53,737	2,530	...
VACCINATION	99,800	97,800	81,278	2,000	...
HOSPITALS AND DISPENSARIES... ...	6,38,065	5,44,810	5,75,984	93,255	...
LOCK HOSPITALS	47,230	54,000	45,000	...	6,770
MEDICAL COLLEGES AND SCHOOLS ...	2,11,785	1,71,700	1,72,511	40,085	...
LUNATIC ASYLUM...	1,68,000	1,51,500	1,40,385	16,500	...
CHEMICAL EXAMINER	2,880	3,600	3,359	...	720
GRANTS FOR MEDICAL PURPOSES ...	48,120	39,990	42,737	8,130	...
SANITARY COMMISSION	24,890	25,600	21,298	...	710
TOTAL ..... Rs.	13,10,000	11,55,700	11,36,289	1,62,500	8,200
NET INCREASE ..... Rs.				1,54,300	

Numbers.		DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
1873-74.	1874-75.	MEDICAL ESTABLISHMENT.						
		Salaries.						
3	3	Allowance to Staff Surgeon for Sub-divisional duties ...	1,080		1,080		...	
3		Sub-Assistant Surgeons ...	...		5,400		5,295	
				1,080		6,480		5,295
		Establishments.						
4		Hospital Assistants, Compounders and Dressers ...	...		840		...	
	87	Clerks and Servants ...	16,560		14,086		2,398	
				16,560		14,926		2,398
		Supplies and Services.						
		Petty Construction and Repairs ...	...		100		...	
		Value of Medical Stores	7,527		7,500		9,477	
		Bazaar Medicines	533		414		306	
		Medicines and Stores supplied to Civil Surgeons for sale	23,130		18,820		16,256	
				31,190		26,834		26,039
		Contingent Charges.						
		Travelling Allowances	17,898		15,448		17,345	
		Service Postage Stamps	2,252		2,833		2,253	
		Miscellaneous Expenses	250		179		407	
				20,400		18,460		20,005
				69,230		66,700		53,737

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Medical —*continued.*						
		VACCINATION.						
		Salaries.						
4	4	Allowance to Superintendents	32,108		32,108		38,746	
7	7	Native Superintendents ...	14,100		14,100			
322	370	Vaccinators and Assistants ...	36,888		33,508		25,229	
				83,096		79,716		63,975
		Establishment.						
27	26	Clerks and Servants ...	4,044		4,164		3,791	
		Temporary Establishments	...		...		42	
				4,044		4,164		3,833
		Supplies.						
		Medical Stores	500		487		585	
				500		487		585
		Contingent Charges.						
		Travelling Allowances	9,731		10,500		9,634	
		Office-rent	600		600		726	
		Service Postage Stamps	172		335		173	
		Country Stationery	...		...		11	
		Miscellaneous	1,657		1,998		2,341	
				12,160		13,433		12,885
				99,800		97,800		81,278
		HOSPITALS & DISPENSARIES.						
		Salaries.						
3	3	Surgeons	33,300		30,600			
3	2	House Surgeons ...	9,000		11,400			
2	2	Allowance to Superintendents	2,400		2,400		1,10,440	
5	8	Apothecaries and Assistant Apothecaries	17,988		12,120			
61	60	Sub-Assistant Surgeons ...	75,420		80,040			
2	2	Stewards	3,960		3,960			
104	110	Native Doctors	39,420		40,380		73,816	
78	92	Compounders, Dressers and Apothecaries	26,802		25,572			
56	10	Native Medical Pupils ...	1,044		4,404		2,153	
				2,09,334		2,10,876		1,86,409
		Establishment.						
446	591	Clerks and Servants ...	41,760		34,314		33,670	
				41,760		34,314		33,670
		Temporary Establishment.						
		Allowance for attending Educational Institutions	1,680		1,800		2,102	
		Epidemic Fever Hospital	1,54,356		1,09,810		1,16,544	
				1,56,036		1,11,610		1,18,646
		Supplies and Services.						
		Diet of Patients	1,09,437		1,11,765		1,05,814	
		Clothing of do.	13,995					
		Cost of Medicines and Instruments ...	73,400		43,000		79,768	
		Cost of Country Medicines	6,000		8,441		1,061	
		Petty Construction and Repairs ...	1,680		1,576		1,750	
				2,04,512		1,64,782		1,88,393
		Contingent Charges.						
		Travelling Allowance	1,951		3,000		3,120	
		Purchase of Service Stamps	150		...		150	
		Rent of Buildings	3,910		3,360		4,113	
		Cost of Lands	...		...		219	
		Miscellaneous	20,412		16,868		41,264	
				26,423		23,228		48,866
				6,38,065		5,44,810		5,75,984

Numbers. 1873-74.	Numbers. 1874-75.	Medical—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		LOCK HOSPITALS.						
		Grant to Calcutta Lock Hospital ...	43,730		50,400		45,000	
		Grant to Howrah Lock Hospital ...	3,500		3,600			
				47,230		54,000		45,000
		MEDICAL COLLEGES AND SCHOOLS.						
		Salaries.						
1	1	Principal	21,600		21,600		1,37,575	
10	10	Professors	99,900		94,500			
—	1	Superintendent	6,600					
6	7	Teachers	25,200		21,600			
2	5	Demonstrators of Anatomy ..	9,600		4,800			
				1,62,900		1,12,500		1,37,575
		Deduct.—Probable Savings...		6,000				
				1,56,900				
		Establishment.						
3	10	Assistants and others in the Museum	2,870		2,088		7,531	
10	35	Clerks, Servants and others...	9,660		6,183			
				12,530		8,271		7,531
		Contingent Charges.						
		Scholarships, Stipends, &c.	15,000		12,000		13,176	
		Service Postage Stamps	40		25		41	
		Petty Construction and Repairs ...	...		1,887		1,991	
		Cost of Medical Stores	1,000		500		6,059	
		Miscellaneous	5,315		6,517		6,138	
				21,355		20,929		27,405
		Patna and Dacca Medical Schools ...		21,000		...		...
				2,11,785		1,71,700		1,72,511
		LUNATIC ASYLUM.						
		Salaries.						
5	5	Superintendents ...	23,779		23,779		22,233	
				23,779		23,779		22,233
		Establishment.						
6	6	Native Doctors ...	1,680		1,680		1,935	
1	2	Compounder and Dresser ...	408		144			
3	3	Matrons	2,220		2,220		10,738	
5	5	Overseers	9,600		9,000			
282	305	Clerks, Guards and Servants	27,810		24,451		22,306	
				41,718		37,495		34,979
		Supplies and Services.						
		Diet, Clothing and Medicines	50,193		46,027		51,885	
		Petty Construction and Repairs ...	2,600		1,802		..	
		Cost of Medical Stores	1,000		1,000		1,037	
		Passage Money for Insanes	11,360		13,360		...	
				65,153		62,189		52,922
		Contingent Charges.						
		Rent of Buildings	200		...		1,250	
		Raw Materials for Manufactures ...	32,016		20,000		11,674	
		Service Postage Stamps	23		10		27	
		Cost of Lands	...		600		...	
		Miscellaneous	5,111		7,427		17,300	
				37,350		28,037		30,251
				1,68,000		1,51,500		1,40,385

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Medical—*continued*	Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs	Budget estimate, 1873-74. Rs	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		CHEMICAL EXAMINER						
		Salaries.						
1	1	Assistant Chemical Examiner	960		1,800			
				960		1,800		...
		Establishment						
4	4	Clerks and Servants .	636		516		516	
				636		516		516
		Supplies						
		Medical Stores	1,000		951		1,321	
				1,000		951		1,321
		Contingent Charges						
		Service Postage Stamps .	34		35		63	
		Miscellaneous .	250		298		1,459	
				284		333		1,522
				2 880		3,600		3,359
		GRANTS FOR MEDICAL PURPOSES						
		Grants to the following Hospitals and Dispensaries supported from private resources —						
		Calcutta Native Hospitals and Private Dispensaries ...	31 280		30 130			
		Dacca Mitford Hospital ...	5,445		5,115			
		Chyebassa Cole Hospital ..	200		200			
		Howrah General Hospital .	2 760		..			
		Burdwan Dispensary .	600		600			
		Gowhatty ditto	144		144			
		Tura ditto . .	300					
		Midnapore ditto	441		441		37,279	
		Serampore ditto ...	600		600			
		Bancoorah ditto . .	627		627			
		Shillong ditto	300		300			
		Hirunpore ditto .	120					
		Bhowampore ditto .			1,200			
		Donation to Irrigation Hospital at Debree	300		300			
		Expenses during the prevalence of Epidemics	5,000		..		5,458	
				18,120		39,990		42,737
		SANITARY COMMISSION						
		Salary						
1	1	Sanitary Commissioner .	18,000		18,000		15,303	
				18,000		18,000		15,303
		Establishment.						
5	5	Clerks	3,960		3,960		2,894	
2	2	Servants . ..	144		144			
				4,104		4,104		2,894
		Contingent Charges						
		Travelling Allowance	2,000		2,500		1,720	
		Service Postage Stamps . . .	50		260		36	
		Office Expenses	736		736		1,175	
		Country Stationery	.		...		112	
		Two-third Freight on Europe Stores ...	..		...		58	
				2,786		3,496		3,101
				24,890		25,600		21,298

EXPENDITURE —*continued.*

Printing.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Bengal Secretariat Press	1,41,300	85,000	1,04,361	56,300	...
Miscellaneous Printing Charges ...	1,60,600	1,62,500	14,499	...	1,900
Government Publications	54,100	53,800	41,576	300	...
Total ..... Rs.	3,56,000	3,01,300	1,60,436	56,600	1,900
NET INCREASE ..... Rs. 54,700					

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Bengal Secretariat Press.						
		Salaries.						
		Superintendent... ...					6,000	6,000
		Establishment						
		Clerks, Printers & Examiners Readers, Compositors and Pressmen ... ... Servants and others ...	96,000		74,000		85,001	
		Overtime of the Establishment ...	15,300		...			
				1,11,300		74,000		85,001
		Supplies and Services.						
		Cost of Materials and Stock	20,000		8,000		7,315	
				20,000		8,000		7,315
		Contingent Charges.						
		Contingencies	3,000		3,000		6,045	
		Service Postage Stamps	7,000		...		...	
				10,000		3,000		6,045
				1,41,300		85,000		1,04,361
		Miscellaneous Printing Charges.						
		Land Revenue	3,500		3,480		4,919	
		Excise	260		250		620	
		Customs	200		200		91	
		Assessed Taxes	...		200		227	
		Salt	800		800		668	
		Administration	2,270		2,270		504	
		Minor Departments	...		900		750	
		Ecclesiastical	...		...		3	
		Political	...		...		93	
		Law and Justice	2,000		2,350		1,399	
		Registration	...		...		18	
		Jails	...				25	
		Police	750		1,350		1,166	
		Education	1,000		...		189	
		Marine	120		300		...	
		Medical	500		...		37	
		Miscellaneous	3,500		...		3,790	
				14,900		12,100		14,499
		Alipore Jail Press.						
		Value of work performed for other Departments		1,45,700		1,50,400		...
				1,60,600		1,62,500		14,499
		Government Publications.						
		Calcutta Gazette	13,000		13,000		12,792	
		Bengalee ditto	9,500		9,500		9,279	
		Ooriya ditto	1,300		1,300		1,197	
		Customs Publications	18,300		18,000		17,648	
		Civil List	12,000		12,000		660	
		Miscellaneous						
				54,100		53,800		41,576
				54,100		53,800		41,576

EXPENDITURE —*continued.*

	Budget estimate 1874-75.	Budget estimate, 1873-74.	Accounts, 1872 73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Minor Establishments.	Rs	Rs	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
General Management . .	32,700	26,800	24,362	5,900	...
Cemeteries	8,700	.	9,050	8,700	...
Model Farms . .	. .	...	663	...	...
Miscellaneous Establishments ...	2,05,300	2,00,000	8,442	5,300	...
Total ..... Rs	2,46,700	2,26,800	42,517	19,900	
NET INCREASE ..... Rs. 19,900					

	Budget estimate, 1874 75		Budget estimate, 1873-74		Accounts, 1872-73	
DETAILS OF THE ABOVE.						
General Management.						
Office of Account and Audit . .	20,420		19,640		24,362	
Commissioner's Establishment	11,280		6,120			
Ditto Contingencies	1,000		1,040			
		32,700		26,800		24,362
Cemeteries.						
Care-takers in charge ...	8,200		..		9,050	
Charges for clearing grounds	500		.			
		8,700		.		9,050
Model Farms						
Establishment and Charges					663	
		..		..		663
Miscellaneous Establishments						
Sub-Divisional Establishments—						
Sub-Deputy Magistrates and Collectors	2,03,300		2,00,000		3,206	
Canoongo and Surveyors .						
Chainmen and Messengers . .						
Establishment for the Collection of Vital Statistics	2,000		...		5,236	
		2,05,300		2,00,000		8,442
		2,05,300		2,00,000	.	8,442
Office-rent, Rates and Taxes.						
Office and Ground-rent	70,600		72,000		46,927	—
Taxes on Government Buildings ...	1,23,400		1,12,000		1,13,618	
		1,94,000		1,84,000		1,60,545
Total ..... Rs.		1,94,000		1,84,000		1,60,545
NET INCREASE ..... Rs. 10,000						

EXPENDITURE—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Miscellaneous.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowance to Civil Servants out of Employ	2,500		5,000		2,345	
Donations for Charitable Purposes ...	40,200		39,020		42,324	
Rewards for Destruction of Wild Animals	27,000		35,000		26,121	
Cost of Books and Publications ...	5,000		5,600		2,523	
Native Civil Service Examinations ...	3,500		4,500		3,455	
Conservancy and Municipalities ...	18,200		...		9,787	
Registration of Cargo Boats ...	2,400		2,400		2,538	
Revenue Record Contingencies ...	15,000		15,000		14,445	
Charges on Account of European Vagrants	6,000		11,500		...	
Guards for Public Offices	...		...		8,516	
Miscellaneous and Unforeseen Charges	23,500		1,00,980		37,004	
		1,43,300		2,19,000		1,49,058
Total .... Rs.	1,43,300		2,19,000		...	1,49,058

NET DECREASE ..... Rs. 75,700

Public Works.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	28,50,000		49,93,462		35,45,200	
By Civil Officers, *as per Appendix I* ...	70,000		75,900		62,114	
		29,20,000		50,69,362		36,07,314
Total ..... Rs.	29,20,000			50,69,362		36,07,314

NET DECREASE ..... Rs. 21,49,362

ABSTRACT BUDGET ESTIMATE OF LOCAL

Revenue and Receipts.	Taxes, Rates and Cesses					Miscellaneous Receipts.							Contributions.	Total.
	On lands	On houses	Assessed taxes	Octroi	Licenses	Tolls	Port dues	Interest.	Rents	Miscellaneous fees and fines	Voluntary contributions.	Sundry receipts		
	Rs.	Rs	Rs.	Rs	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Road	7,55,000	50,000	...	...	...	1,82,000	...	...	.	1,000	...	5,000	...	9,93,000
District Road Account ..	25,000	..	...	...	...	3,60,000			...		...	16,000	3,43,500	7,44,500
Port ..	..	...	...	...	..	.	58,000	..	...	10,400	...	900	...	69,300
Town Improvement	.	...	...	...			...		22,800	..	...	1,600	...	24,400
Bazar .	...	...	...	...	...	...	...	..	2,300	...	...	...	...	2,300
Wards attached, and other Estates .		...	...	...	...	..	.	.	...	..	...	55,800	...	55,800
Zemindary Dâk	2,40,000	.		...	...		...	...	..	...	...	...	...	2,40,000
Assignment for Improvement of Government Estates	.	...	...	...	...	..	...	...		...	1,97,000	...	...	1,97,000
Encamping Ground grazing	..	..	..	...	.	...	.	...	50	..	...	150	...	200
Juggurnath Road		...	.	.			.	..	400	.	...	...	...	400
Pooree Pilgrims	.	...	...	...	11,600		...	..	...	..	...	...	...	11,600
Customs Confiscation ..	..	.	...	...	...	...	..	..	...	6,000	...	...	...	6,000
Salt Reward	.	..	...	.		...	.	...	.	13,600	..	...	...	13,600
Inland Labor Transport ..	.	..	...	..		.	...	.	.	28,100	...	...	...	28,100
Copying Fee ...	.	..	..	..	...	..	..	..	...	51,600	...	..	...	51,600
Trusts and Endowments ..	..	...	...	...		.	...	37,000	120	34,820	1,190	3,870	...	77,000
Provincial Reserve ..	..	...	..	..		6,59,000	...	.	8,700	2,44,070	87,500	2,33,730	...	12,33,000
Cantonment	1,970	...	9,530	..	1,630	.		.	.	5,400	...	17,270	...	35,800
TOTAL Rs	10,21,970	50,000	9,530	.	13,230	12,01,000	58,000	37,000	34,370	3,94,990	2,85,690	3,34,320	3,43,500	37,83,600
Municipal funds borne on Government books .	..	8,31,400	5,400	...	20,600	95,600			33,300	32,300	...	38,400	...	10,57,000
GRAND TOTAL ... Rs	10,21,970	8,81,400	14,930	..	33,830	12,96,600	58,000	37,000	67,670	4,27,290	2,85,690	3,72,720	3,43,500	48,40,600

ABSTRACT BUDGET ESTIMATE OF LOCAL

District Road	10,72,384	1,500	.	...		1,88,189	.	.	...	5,585	...	3,485	3,00,000	15,71,143
District Road Account .	26,025		.	.	260	3,78,200			...	6,266	.	9,459	7,00,000	11,20,210
Port .	..		...			.	63,000	1,100		10,500	.	400	..	75,000
Town Improvement	..	..	..	.		.	.		21,318		..	1,625	...	22,943
Bazar	...	.	.		.	..	...	.	2,670	...	...	..	...	2,670
Wards Attached, and other Estates	..		.		...	...	...	.			..	45,240	...	45,240
Charges of attached Estates			..	..	...	.	...	..	.	...	...	7,200	...	7,200
Zemindary Dâk .	2,42,000	..	.	...	..			.	..	...		.	...	2,42,000
Govt Estates' Improvement .	..	...	...		...	..		.		...	40,801	...	...	40,801
Circuit House Rent	...	...	..	...		...		..	6,961	..		1,266	...	8,230
Serai	...	.	...			...		..	1,200	..		...	..	1,200
Encamping Ground grazing	..	.	.	..		...	.		246	...		...	...	246
Juggurnath Road								.	440	...	...	.	...	440
Pooree Pilgrims		..		.	4,800			.			.	...	...	4,800
Customs Confiscation ..	...	..	...	...	.		..	.		5,000		...	...	5,000
Salt Reward	..	..		...	.	.	...	..		13,078	...		...	13,078
Inland Labor Transport ..	.	..		...	.					18,298	.	3,264	...	21,562
Trusts and Endowments	..	..	...		...		.	95,589	10,625	65,731	16,324	3,660	...	1,91,929
Provincial Reserve		.	.			7,00,000	..		40,000	2,13,963	..	1,04,072	...	10,58,035
Cantonment	700		9,150	..	1,600	.	...	.		5,864	...	16,872	...	34,186
TOTAL ... Rs	13,41,109	1,500	9,150	...	6,660	12,66,389	63,000	96,689	83,463	3,44,285	57,125	1,96,543	10,00,000	44,65,913
Municipal funds borne on Government books .	...	7,90,701		...	23,432	77,988		...	.	25,386		58,772	...	9,76,279
GRAND TOTAL .. Rs	13,41,109	7,92,201	9,150		30,092	13,44,377	63,000	96,689	83,463	3,69,671	57,125	2,55,315	10,00,000	54,42,192

ABSTRACT ACCOUNT OF LOCAL

District Road	20,114	667	.	..	..	1,23,478	...	...	..	10,361	..	2,08,084	5,39,118	9,02,122
District Road Account ..	24,671		..	...		2,17,095	...		...	800	..	2,93,474	5,89,373	11,25,413
Port ..	.	.		..	.	.	74,010	1,409	..		..	633	...	76,052
Town Improvement ..			...		...	.	...	...	25,439		..	907	...	26,346
Bazar .			.	..	...	..	...	...	2,559	..	...	..	...	2,559
Wards attached, and other Estates	...	...		...	...	...	...	..	.	...	...	59,535	...	59,535
Charges of Attached Estates .	...		.	...		.	...	..		...	.	3,725	...	3,725
Zemindary Dâk	2,23,200		..	...	.	...	...		.	...		...	...	2,23,200
Govt Estates' Improvement	.		...	...	.	..	...			..	1,00,078	...	..	1,00,078
Circuit House Rent .	.		...	...		...	..		12,969	..	.	...	...	12,969
Serai	.	.					...		652		...	...	...	652
Encamping Ground grazing...	...			...		...		..	501	..	...	...	...	501
Juggurnath Road ...	...	...	.	.		...	..	..	3,051	..	...	..	...	3,051
Pooree Pilgrims ...		..		...	5,327	...	..	...	.		...	..	...	5,327
Customs Confiscation ...	.	.		..	..	...	...	.	.	13,751	...	...	...	13,751
Salt Reward ...	.		..	...	...	...	...	...	..	12,087	...	...	...	12,087
Inland Labor Transport ..	..		...	.	...	..	...	...	...	22,215	...	39,926	...	62,141
Copying Fee ...			.	.	..	...	..	...	..	13,994	...	..	...	13,994
Trusts and Endowments ...	...	...	...	...			..	1,04,791	8,897	63,983	...	12,916	...	1,90,587
Provincial Reserve ...	...	..	...	...		7,57,277	...	.	1,846	2,35,049	...	93,444	...	10,87,616
Cantonment ...	...	...	23,000	...	400	...	...	...	..	2,300	...	4,961		30,661
TOTAL ... Rs.	2,68,285	667	23,000	...	5,727	10,97,850	74,010	1,06,200	55,914	3,74,540	1,00,078	7,17,605	11,28,491	39,52,367
Municipal funds borne on Government books ...	...	7,35,907	1,19,608	308	10,996	79,905	...	...	50,591	30,826	...	89,481	...	11,17,022
GRAND TOTAL .. Rs.	2,68,285	7,36,574	1,42,608	308	16,623	11,77,755	74,010	1,06,200	1,06,505	4,04,866	1,00,078	8,07,086	11,28,491	50,69,389

FUNDS FOR THE YEAR 1874-75.

Expenditure.	Refunds.	Police.	Education.	Medical.	Marine.	Minor Establishments.					Miscellaneous.	Contributions.	Public Works.	Total.
						General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	District post.	Miscellaneous establishments.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Road ...	...	...	...	...	...	73,000	...	...	...	...	...	...	13,08,500	13,81,500
District Road Account ...	...	...	...	...	...	7,000	...	...	...	...	...	...	11,48,926	11,55,926
Port ...	...	1,200	...	25,000	16,406	5,689	...	...	...	...	31,205	...	...	79,500
Town Improvement ...	...	...	...	...	...	3,475	..	...	...	490	4,703	...	15,986	24,654
Bazar ...	...	...	...	...	...	...	...	...	...	36	...	...	2,100	2,136
Wards attached & other Estates	...	...	...	...	...	...	...	...	...	34,330	...	...	...	34,330
Zemindaree Dâk ...	...	...	...	...	...	...	...	...	2,40,813	...	...	...	6,729	2,47,542
Govt. Estates' Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	2,34,302	2,34,302
Assignment for Improvement of Government Estates ...	...	...	65,700	...	...	...	...	...	...	...	...	...	1,31,300	1,97,000
Encamping Ground Grazing ...	...	...	...	...	...	...	...	...	...	...	200	...	...	200
Juggurnath Road ...	...	...	...	...	...	...	...	...	...	100	300	...	...	400
Pooree Pilgrims ...	...	...	...	...	...	2,360	...	...	...	...	700	...	4,000	7,060
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	...	3,200	...	...	3,200
Salt Rewad ...	...	...	...	...	...	...	...	...	...	...	10,410	...	...	10,410
Inland Labor Transport ...	...	...	...	3,595	...	...	...	...	...	23,510	...	...	1,135	28,240
Copying Fee ...	...	...	...	...	...	...	...	...	...	...	43,170	...	...	43,170
Trusts and Endowments ...	...	...	...	...	...	...	...	...	...	...	69,000	...	...	69,000
Provincial Reserve ...	2,581	1,20,000	...	...	...	...	1,47,435	94,375	...	...	20,428	3,43,426	3,45,905	10,74,150
Cantonment ...	...	5,143	...	5,766	...	2,086	...	...	...	16,880	5,608	...	3,397	38,880
TOTAL ... Rs.	2,581	1,26,343	65,700	34,361	16,406	93,610	1,47,435	94,375	2,40,813	75,346	1,88,924	3,43,426	32,02,280	46,31,600
Municipal funds borne on Government books ...	...	3,78,100	9,700	24,000	...	1,34,500	...	...	...	1,27,100	45,000	...	3,41,600	10,60,000
GRAND TOTAL ... Rs.	2,581	5,04,443	75,400	58,361	16,406	2,28,110	1,47,435	94,375	2,40,813	2,02,446	2,33,924	3,43,426	35,43,880	56,91,600

FUNDS FOR THE YEAR 1873-74.

District Road ...	...	...	...	...	...	1,10,913	...	...	..	...	...	...	13,28,700	14,39,613
District Road Account ...	...	...	...	...	...	76,210	14,790	...	...	8,400	19,000	...	9,63,764	10,82,164
Port ...	...	...	...	25,000	44,600	6,611	...	...	...	...	...	...	95,489	1,71,700
Town Improvement ...	...	...	...	...	...	4,606	...	...	...	480	3,675	...	15,151	23,912
Bazar ...	...	...	...	...	...	...	...	...	...	36	...	...	1,170	1,206
Wards attached & other Estates	...	...	...	...	...	...	...	...	...	26,930	...	...	...	26,930
Charges of Attached Estates ...	...	...	...	...	...	...	...	...	...	5,444	...	...	...	5,444
Zemindaree Dâk ...	...	...	...	...	...	...	...	...	2,43,122	...	...	..	7,534	2,50,656
Govt. Estates' Improvement ...	..	...	535	816	...	120	...	...	...	...	48,120	...	28,363	77,954
Circuit House Rent ...	...	...	...	...	...	...	...	...	...	...	8,492	...	1,146	9,638
Serai ...	...	...	...	...	...	...	...	...	...	36	...	...	1,410	1,446
Encamping Ground Grazing ...	...	...	...	...	...	...	...	...	...	...	275	...	...	275
Juggernath Road ...	...	...	...	...	...	...	...	...	...	180	300	...	...	480
Pooree Pilgrims ...	...	...	...	...	...	2,300	...	...	...	...	696	...	2,500	5,496
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	...	3,200	...	...	3,200
Salt Reward ...	...	...	...	...	...	...	...	...	...	...	10,222	...	...	10,222
Inland Labor Transport ...	...	...	...	4,683	...	...	...	...	...	18,793	...	...	950	24,426
Trusts and Endowments ...	...	...	...	...	...	...	...	...	...	...	1,62,999	...	...	1,62,999
Provincial Reserve ...	...	57,700	...	...	...	...	70,200	94,862	...	...	1,842	10,00,000	6,76,633	19 01,237
Cantonment ...	...	4,303	...	6,276	...	2,776	...	...	...	18,3 3	4,403	...	1,150	37,251
TOTAL ... Rs.	...	62,003	535	36,775	44,600	2,03,536	84,990	94,862	2,43,122	78,642	2,63,224	10,00,000	31,23,960	52,36,249
Municipal funds borne on Government books ...	...	3,85,101	2,485	19,528	...	1,82,562	...	...	...	1,51,344	3,840	...	3,41,333	10,86,193
GRAND TOTAL ... Bs.	...	4,47,104	3,020	56,303	44,600	3,86,098	84,990	94,862	2,43,122	2,29,986	2,67,064	10,00,000	34,65,293	63,22,442

FUNDS FOR THE YEAR 1872-73.

District Road ...	...	...	...	...	...	1,85,635	...	...	...	...	...	...	5,86,016	7,71,651
District Road Account ...	...	...	...	...	...	26,055	...	...	...	...	92,711	...	5,02,731	6,21,496
Port ...	...	...	...	26,775	10,718	6,050	...	...	...	...	4,416	...	6,087	54,047
Town Improvement ...	...	...	...	...	...	4,685	...	...	...	...	...	...	9,862	14,547
Bazar ...	...	...	...	...	...	...	...	...	...	...	...	...	903	903
Wards attached & other Estates	...	...	...	...	...	...	...	...	...	40,249	...	...	...	40,249
Charges of Attached Estates ...	...	...	...	...	...	...	...	...	...	2,978	...	...	...	2,978
Zemindaree Dâk ...	...	...	...	...	...	...	...	...	2,27,572	...	...	...	...	2,27,572
Govt. Estates' Improvement ...	...	...	602	1,008	...	313	...	...	...	...	20	...	37,553	39,496
Circuit House Rent ...	...	...	...	...	...	...	...	...	...	...	9,100	...	2,007	11,107
Serai ...	...	...	...	...	...	...	...	...	...	...	...	...	477	477
Encamping Ground Grazing ...	...	...	...	...	...	...	...	...	...	...	153	...	...	153
Juggernath Road ...	...	...	...	...	...	...	...	...	...	469	...	..	...	469
Pooree Pilgrims ...	...	...	...	...	...	2,764	...	...	...	...	4,986	...	1,151	8,901
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	...	5,676	...	...	5,676
Salt Reward ...	...	...	...	...	...	...	...	...	...	...	4,738	...	...	4,738
Inland Labor Transport ...	...	...	...	...	...	...	...	...	...	24,352	522	...	...	24,874
Copying Fee ...	...	...	...	...	...	...	...	...	...	...	9,957	...	...	9,957
Trusts and Endowments ...	...	...	...	...	...	...	...	...	...	...	1,88,714	...	...	1,88,714
Provincial Reserve ...	16,187	20,735	...	...	...	...	94,023	87,364	...	...	2,526	11,99,282	3,51,637	17,71,754
Cantonment ...	...	5,000	...	1,500	...	4,000	...	...	...	15,000	600	...	5,142	31,242
TOTAL ... Rs.	16,187	25,735	602	29,283	10,718	2,29,502	94,023	87,364	2,27,572	83,048	3,24,119	11,99,282	15,03,566	38,31,001
Municipal funds borne on Government books ...	...	4,24,680	1,600	27,982	...	1,41,385	...	...	...	1,23,660	68,517	...	3,31,705	11,19,529
GRAND TOTAL ... Rs.	16,187	4,50,415	2,202	57,265	10,718	3,70,887	94,023	87,364	2,27,572	2,06,708	3,92,636	11,99,282	18,35,271	49,50,530

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
District Road.						
(Under Act X of 1871)						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES.						
Cess on Lands—						
Cess on Mines, Railways, &c. ...	7,50,000		10,65,778		20,114	
One per cent. Road Cess	5,000		6,606		..	
		7,55,000		10,72,384		20,414
Taxes on Houses—						
Tax on Houses	50,000		1,500		667	
		50,000		1,500		667
		8,05,000		10,73,884		21,081
MISCELLANEOUS RECEIPTS.						
Tolls—						
Road Tolls	45,000		46,462			
Ferry Tolls	1,24,000		1,41,727		} 1,23,478	
Canal Tolls	13,000		...			
		1,82,000		1,88,189		1,23,478
Miscellaneous Fees and Fines—						
Staging Bungalow Fees	...		950		} 10,361	
Fines	1,000		4,635			
		1,000		5,585		10,361
Sundry Receipts—						
Sales of Produce and Stores ...	500		...		} 2,08,084	
Sundry Receipts	4,500		3,485			
		5,000		3,485		2,08,084
		1,88,000		1,97,259		3,41,923
CONTRIBUTIONS.						
Contribution from Provincial Services ...	...		3,00,000		5,39,118	
		...		3,00,000		5,39,118
TOTAL ..... Rs.		9,93,000		15,71,143		9,02,122
NET DECREASE ..... Rs.		5,78,143				

District Road Account.						
(Under Public Works Resolution, dated 23rd February 1872.)						
TAXES, RATES, AND CESSES.						
Cess on Lands—						
One per cent. Road Cess	25,000		26,025		24,671	
		25,000		26,025		24,671
Licenses—						
Stage Carriage Licenses	...		80		...	
Moturpha	...		180		...	
		...		260		...
		25,000		26,285		24,671
MISCELLANEOUS RECEIPTS.						
Tolls—						
Road Tolls	28,000		33,041			
Ferry Tolls	3,28,000		3,40,159		} 2,17,095	
Canal Tolls	4,000		5,000			
		3,60,000		3,78,200		2,17,095
Miscellaneous Fees and Fines—						
Staging Bungalow Fees	...		6,266		800	
		...		6,266		800
Sundry Receipts—						
Sales of Produce, &c., Stores ...	500		...		...	
Miscellaneous	15,500		9,459		2,93,474	
		16,000		9,459		2,93,474
		3,76,000		3,93,925		5,11,369
CONTRIBUTIONS.						
Contributions from Provincial Services ...	3,43,500		7,00,000		5,89,373	
		3,43,500		7,00,000		5,89,373
TOTAL ..... Rs.		7,44,500		11,20,210		11,25,413
NET DECREASE ..... Rs.		3,75,710				

REVENUE AND RECEIPTS—*continued.*

MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Port Dues—						
Port Dues on Vessels	58,000	58,000	63,000	63,000	74,010	74,010
Interest—						
Interest on Government Securities ...	...	...	1,100	1,100	1,409	1,409
Miscellaneous Fees and Fines—						
Pilotage Fees	10,000		10,000		...	
Miscellaneous Fees and Fines ...	400	10,400	500	10,500	...	...
Sundry Receipts—						
Miscellaneous	900	900	400	400	633	633
TOTAL ..... Rs.		69,300		75,000		76,052
NET DECREASE ..... Rs. 5,700						

Town Improvement.

MISCELLANEOUS RECEIPTS.

Rents—						
Rents of Town Lands	22,800	22,800	21,318	21,318	25,439	25,439
Sundry Receipts—						
Miscellaneous	1,600	1,600	1,625	1,625	907	907
TOTAL ..... Rs.		24,400		22,943		26,346
NET INCREASE ..... Rs. 1,457						

Bazar.

MISCELLANEOUS RECEIPTS.

Rents—						
Bazar Rents	2,300		2,670		2,559	
Stall Rents	...	2,300	...	2,670		2,559
TOTAL ..... Rs		2,300		2,670		2,559
NET DECREASE ..... Rs. 370						

Wards Attached and other Estates.

MISCELLANEOUS RECEIPTS.

Sundry Receipts—						
Rates levied for management of Wards, attached and other Estates ...	55,800	55,800	45,240	45,240	59,535	59,535
TOTAL ..... Rs.		55,800		45,240		59,535
NET INCREASE ..... Rs. 10,560						

Charges of Attached Estates.

MISCELLANEOUS RECEIPTS.

Sundry Receipts—						
Percentage on Proceeds of Estates under Attachment	...	...	7,200	7,200	3,725	3,725
TOTAL ..... Rs.		...		7,200		3,725
NET DECREASE ..... Rs. 7,200						

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Zemindary Dák.						
TAXES, RATES, AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cess on Lands—						
Amount levied under Act VIII of 1862	2,40,000		2,42,000		2,23,200	
		2,40,000		2,42,000		2,23,200
TOTAL ..... Rs.		2,40,000		2,42,000		2,23,200
NET DECREASE ..... Rs. 2,000						
Government Estates' Improvement.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Collections at one per cent. from Government Estates	...		40,801		1,00,078	
		...		40,801		1,00,078
TOTAL ..... Rs.		...		40,801		1,00,078
NET DECREASE ..... Rs. 40,801						
Assignment for Improvement of Government Estates.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions	1 97,000		...		...	
		1,97,000		...		...
TOTAL ..... Rs.		1,97,000		...		...
NET INCREASE ..... Rs. 1,97,000						
Circuit House Rent.						
MISCELLANEOUS RECEIPTS.						
Rents	...		6,964		12,969	
		...		6,964		12,969
Sundry Receipts—						
Sale of Grass, Fruits, &c. ...	...		1,266		...	
		...		1,266		...
TOTAL ..... Rs.		...		8,230		12,969
NET DECREASE ..... Rs. 8,230						
Serai.						
MISCELLANEOUS RECEIPTS.						
Rents	...		1,200		652	
		...		1 200		652
TOTAL ..... Rs.		...		1,200		652
NET DECREASE ..... Rs. 1,20 0						
Encamping-Ground Grazing.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Land	50		246		501	
Sundry Receipts—						
Sale of Grass Fruits, &c. ...	150		...		...	
		200		246		501
TOTAL ..... Rs.		200		246		501
NET DECREASE ..... Rs. 46						
Juggernath Road.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Rest-Houses	400		440		3,051	
		400		440		3,051
TOTAL ..... Rs.		400		440		3,051
NET DECREASE ..... Rs. 40						

REVENUE AND RECEIPTS—*continued.*

Pooree Pilgrims.

(Act IV B. C. of 1871.)

Taxes, Rates, and Cesses.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Licenses—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fees from Lodging Houses at Pooree ...	11,000		4,500			
Fees for issue of Medical Officer's Certificate	500		200		5,327	
Fines	100		100			
		11,600		4,800		5,327
Total ..... Rs.		11,600		4,800		5,327

NET INCREASE ..... Rs 6,800

Customs Confiscation.

(Act VI of 1863.)

Miscellaneous Receipts.

Miscellaneous Fees and Fines—						
Confiscations and Penalties ...	6,000		5,000		13,751	
		6,000		5,000		13,751
Total ..... Rs.		6,000		5,000		13,751

NET INCREASE ..... Rs. 1,000

Salt Reward.

Miscellaneous Receipts.

Miscellaneous Fees and Fines—						
Sale Proceeds of confiscated Salt ...	4,520		4,532			
Ditto of confiscated Articles ...	220		216		12,087	
Fines	8,860		8,330			
		13,600		13,078		12,087
Total ..... Rs.		13,600		13,078		12,087

NET INCREASE ..... Rs. 522

Inland Labor Transport.

(Act II of 1870.)

Miscellaneous Receipts.

Miscellaneous Fees and Fines—						
Contractors' License Fees	800		700		876	
Recruitors' License Fees	8,000		8,352		5,872	
Fees for use of Debarkation Depôt ...	625		625		1,257	
Rate to meet expenses of Act ...	14,675		8,621		14,210	
Fees of Native boatmen and Commanders of Steamers	4,000		...		...	
		28,100		18,298		22,215
Sundry Receipts—						
Miscellaneous	...		3,264		39,926	
		...		3,264		39,926
Total ..... Rs.		28,100		21,562		62,141

NET INCREASE ..... Rs. 6,538

Copying Fee.

Miscellaneous Receipts.

Miscellaneous Fees and Fines—						
Copying Fees	51,600		...		13,994	
Total ..... Rs.		51,600		...		13,994

NET INCREASE ..... Rs. 51,600

Trusts and Endowments.

Miscellaneous Receipts.

Interest	37,000		95,589		1,04,791	
Rents	120		10,625		8,897	
Miscellaneous Fees and Fines	34,820		65,731		63,983	
Voluntary Contributions	1,190		16,324		...	
Sundry Receipts	3,870		3,660		12,916	
		77,000		1,91,929		1,90,587
Total ..... Rs.		77,000		1,91,929		1,90,587

NET DECREASE ..... Rs. 1,14,929

REVENUE AND RECEIPTS—*continued.*

Provincial Reserve.	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75. compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs	Rs	Rs.	Rs	Rs
Miscellaneous Receipts—					
Tolls .	6,59,000	7,00,000	7,57,277	...	41,000
Rents	8,700	40,000	1,846		31,300
Miscellaneous Fees and Fines .	2,44,070	2,13,963	2,35,049	30,107	...
Voluntary Contributions	87,500		..	87,500	...
Sundry Receipts ...	2,33,730	1,04,072	93,414	1,29,658	...
Total Rs	12,33 000	10,58,035	10,87,616	2,47,265	72,300
NET INCREASE .... Rs. 1,74,965					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75		Budget estimate, 1873 74		Accounts, 1872 73	
POUNDS (under Act I of 1871)	Rs	Rs	Rs	Rs	Rs	Rs.
Miscellaneous Receipts						
Miscellaneous Fees and Fines—						
Fees on Stray Cattle ..	1,83,070		1,84,563		2 01,825	
		1,83,070		1,84,563		2,01,825
Sundry Receipts—						
Sale Proceeds of unclaimed Cattle ..	47,930		46,372		51,121	
		47,930		46,372		51,124
		2,31,000		2,30,935		2,52,949
PLEADERSHIP EXAMINATION						
Miscellaneous Receipts						
Miscellaneous Fees and Fines—						
Fees from Candidates	53,000		18,000		26,849	
		53 000		18,000		26,849
POLICE CLOTHING						
Miscellaneous Receipts						
Voluntary Contributions—						
Government Contribution ...	87,500		...		...	
		87,500		...		..
Sundry Receipts—						
Miscellaneous	35,500		57 700		42,024	
		35,500		57,700		42,024
		1,23,000		57,700		42,024
CIRCUIT HOUSE						
Miscellaneous Receipts						
Rents—						
Rents from Circuit Houses ..	8,550					
		8,550		...		...
Sundry Receipts—						
Sale of Grass, Fruits, &c. ..	300				..	
		300		...		...
		8,850				...
PUBLIC WORKS						
Miscellaneous Receipts						
Tolls—						
On Ferries	63,000		70,000		..	
,, Roads ...	10,000		7 000		...	
,, Nuddea Rivers .	2,63,000		2,57,000			
,, Calcutta and Eastern Canals ...	3,23,000		3,66,000		7,57,277	
		6,59,000		7,00,000		7,57,277
Rents—						
Stream Rent	150		40,000		1,846	
		150		40,000		1,846
Miscellaneous Fees and Fines—						
Stagin Bangalow Fees .	8,000		9,000		...	
Dacca High Court Bangalow ..	...		2,400		6,375	
		8,000		11,400		6,375
Sundry Receipts—						
Receipts from District Road Committee for the Service of Engineers Establishment	1,50,000		...		206	
		1 50,000		...		206
		8,17,150		7,51,400		7,65,791

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Cantonment.					
ABSTRACT OF RECEIPTS					
TAXES, RATES, AND CESSES—					
CESS ON LAND S	1,970	700	...	1,270	...
ASSESSED TAXES	9,530	9,150	23,000	380	...
LICENSES	1,630	1,600	400	30	...
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES ...	5,400	5,864	2,300	...	464
SUNDRY RECEIPTS	17,270	16,872	4,961	398	...
TOTAL ..... Rs	35,900	34,186	30,661	2,078	464
NET INCREASE ..... Rs					1,614

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
DETAILS OF THE ABOVE.						
TAXES, RATES, AND CESSES.						
Cess on Lands—						
Rent of Lands	1,970		700		...	
		1,970		700		...
Assessed Taxes—						
Chowkedaree Tax	9,530		9,150		23,000	
		9,530		9,150		23,000
Licenses—						
Fishery Licenses	1,630		1,600		400	
		1,630		1,600		400
		13,130		11,450		23,400
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines for Breach of Rules	960		1,040			
Pound Fees and Fines	1,590		1,750		2,300	
Latrine Fees	2,500		2,450			
Fees from Lock Hospital	350		624			
		5,400		5,864		2,300
Sundry Receipts—						
Grant from Imperial Revenues	8,620		7,395			
Ditto for Coolies by Bengal Government	480		480			
Subscriptions from Non-Military Residents	1,300		600		4,961	
Sale of Grass, Fruits, &c.	6,314		7,790			
Miscellaneous	556		607			
		17,270		16,872		4,961
		22,670		22,736		7,261

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
Municipal Funds borne on Government Books.					
ABSTRACT OF RECEIPTS.					
Taxes, Rates, and Cesses—					
Tax on Houses	8,31,400	7,90,701	7,35,907	40,699	...
Assessed Taxes	5,400	...	1,19,608	5,400	...
Octroi	...	...	308	...	...
Licenses	20,600	23,432	10,896	...	2,832
Miscellaneous Receipts—					
Tolls	95,600	77,988	79,905	17,612	...
Rents	33,300	...	50,591	33,300	...
Miscellaneous Fees and Fines ...	32,300	25,386	30,326	6,914	...
Sundry Receipts	38,400	58,772	89,481	...	20,372
Total ..... Rs.	10,57,000	9,76,279	11,17,022	1,03,925	23,204

NET INCREASE ..... Rs. 80,721

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
Taxes, Rates, and Cesses.						
Tax on Houses	8,31,400	8,31,400	7,90,701	7,90,701	7,35,907	7,35,907
Assessed Taxes	5,400	5,400	...	...	1,19,608	1,19,608
Octroi	...	...	...	...	308	308
Licenses—						
Wheel Tax	16,900		20,998		10,896	
Taxes on Trades and Professions ...	3,700	20,600	2,434	23,432		10,896
		8,57,400		8,14,133		8,66,719
Miscellaneous Receipts.						
Tolls—						
Tolls on Roads and Ferries ...	95,600	95,600	77,988	77,988	79,905	79,905
Rents—						
Rents of Bazars	21,900		...		50,591	
„ of Land and Gardens ...	11,400	33,300	...	...		50,591
Miscellaneous Fees and Fines—						
Fees on Processions	200		...		30,326	
Municipal Fines	7,600		7,953			
Gambling Fines and Escheats ...	800		...			
Cattle Pound Fees and Fines ...	15,500		17,433			
Fees on Vehicles	3,000		...			
„ on Slaughtering Animals ...	5,200	32,300	...	25,386		30,326
Sundry Receipts—						
Miscellaneous	38,400	38,400	58,772	58,772	89,481	89,481
		1,99,600		1,62,146		2,50,303

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

District Road.

(Under Act X of 1871)

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73 Rs.	Accounts, 1872-73 Rs.
		Minor Establishments.						
		General Management.						
		Establishment.						
		Clerks	63,000		77,638			
		Servants			12,715			
				63,000		90,353		
		Contingent Charges.						
		Cost of Stationery	...		1,486		1,85,635	
		Printing at Alipore Jail Press	...		1,050			
		Ditto at Private Presses	10,000		220			
		Service Postage Stamps	...		1,150			
		Contingencies	...		16,654			
				10,000		20,560		1,85,635
				73,000		1,10,913		
		Public Works.						
		By Public Works Officers, *as per separate Estimate of Public Works Department.*	13,08,500		13,28,700		5,86,016	
				13,08,500		13,28,700		5,86,016
		Total ..... Rs.		13,81,500		14,39,613		7,71,651

NET DECREASE .. . Rs. 58,113

District Road Account.

(Under Public Works Resolution, dated 23rd February 1873)

Numbers. 1873-74.	Numbers. 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73 Rs.	Accounts, 1872-73 Rs
		Minor Establishments.						
		General Management						
		Clerks	7,000		66,730			
		Servants			6,000			
		Contingent Charges.					26,055	
		Cost of Stationery	...		870			
		Printing at Alipore Jail Press	...		260			
		Ditto at Private Presses	...		270			
		Service Postage Stamps ...	...		1,640			
		Contingencies	...		440			
				7,000		76,210		26,055
		Collection of Tolls, Rents, &c						
		Road Tolls—						
		Establishment and Contingencies ...	..		490		...	
		Ferry Tolls—						
		Establishment and Contingencies ...	...		11,980		.	
		Canal Tolls—						
		Establishment and Contingencies ...	...		2,320		...	
				...		14,790		...
		Miscellaneous Establishments						
		Staging Bungalow Establishment ..	...		8,400		. .	
				...		8,400		
				7,000		99,400		26,055
		Miscellaneous.						
		Miscellaneous	...		19,000		92,711	
				...		19,000		92,711
		Public Works						
		By Public Works Officers, *as per separate Estimate of Public Works Department*	11,48,926		9,63,764		5,02,731	
				11,48,926		9,63,764		5,02,731
		Total ..... Rs.		11,55,926		10,82,164		6,21,497

NET INCREASE ..... Rs. 73,762

EXPENDITURE —*continued.*

Port.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Police	1,200	...	...	1,200	...
Medical	25,000	25,000	26,775	...	...
Marine	16,406	44,600	10,718	...	28,194
Minor Establishments—					
General Management	5,689	6,611	6,050	...	922
Miscellaneous	31,205	...	4,416	31,205	...
Public Works	...	95,489	6,087	...	95,489
Total ..... Rs.	79,500	1,71,700	54,046	32,405	1,24,605

NET DECREASE ..... Rs. 92,200

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police.						
Constables	1,200	1,200	...	...	...	...
Medical.						
Hospitals	25,000	25,000	25,000	25,000	26,775	26,775
Marine.						
Vessels and Boats.						
Establishment	3,906					
Stores	500					
Provisions and Crews ..	...		33,900			
Repairs ...	500					
Contingencies	1,000					
Pilot Boats	4,260		4,840			
		10,166		38,740		10,718
Light Houses.						
Establishment	1,740					
Stores	4,000		5,860			
Provisions	...					
Contingencies	500					
		6,240		5,860		10,718
		16,406		44,600		10,718
Minor Establishments.						
Numbers. 1873-74. 1874-75. General Management. *Establishment.*						
Port Master	2,257					
Clerks	1,440		6,611			
Servants	744					
		4,441		6,611		6,050
Contingent Charges.						
Contingencies	888		...			
Registering Cargo Boats	360		...			
		1,248		...		6,050
		5,689		6,611		6,050
Miscellaneous						
Cost of Stores	451		...			
Pensions	754		...		4,416	
Miscellaneous	30,000		...			
		31,205		...		4,416
Public Works.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	...		95,489		5,499	
By Civil Officers, *as per Appendix I* .	...		...		588	
		...		95,489		6,087

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Town Improvement.					
ABSTRACT EXPENDITURE.					
Minor Establishments—					
General Management	3,475	4,606	4,685	...	1,131
Miscellaneous Establishments ...	490	480	...	10	...
Miscellaneous	4,703	3,675	...	1,028	...
Public Works	15,986	15,151	9,862	835	...
Total ..... Rs.	24,654	23,912	14,547	1,873	1,131
NET INCREASE . Rs.				742	

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
Numbers. 1873-74. 1874-75.						
Minor Establishments.						
General Management.						
Establishment—						
Clerks	1,719		1,021			
Servants	660		1,520			
Contingent Charges—						
Cost of Stationery	12		12		4,685	
Printing at Alipore Jail Press ...	20		20			
Ditto at Private Presses... ...	30		30			
Service Postage Stamps	...		...			
Contingencies	1,004		2,003			
		3,475		4,606		4,685
Miscellaneous Establishments.						
Conservancy and Lighting—						
Establishment	490		480		...	
Contingencies		490		480		...
		3,965		5,086		4,685
Miscellaneous.						
Miscellaneous	4,703		3,675		...	
		4,703		3,675		...
Public Works.						
By Civil Officers, *as per Appendix I* ...	15,986		15,151		9,862	
		15,986		15,151		9,862
Bazar.						
Minor Establishments.						
Miscellaneous Establishments.						
Servants	36		36		...	
		36		36		...
Public Works.						
By Civil Officers, *as per Appendix I* ...	2,100		1,170		903	
		2,100		1,170		903
Total ..... Rs.		2,136		1,206		903
NET INCREASE ..... Rs				930		

EXPENDITURE —*continued.*

	Numbers. 1873-74.	Numbers. 1874-75.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
Wards' Attached, and other Estates.								
MINOR ESTABLISHMENTS.								
MISCELLANEOUS ESTABLISHMENTS.								
Clerks			24,535		21,870		35,027	
Servants								
Commission on Collections			3,082		...		5,222	
Contingencies			6,135		5,060			
Miscellaneous			578		...			
				34,330		26,930		40,249
TOTAL ..... Rs.				34,330		26,930		40,249
NET INCREASE ..... Rs. 7,400								
Charges of Attached Estates.								
MINOR ESTABLISHMENTS.								
MISCELLANEOUS ESTABLISHMENTS.								
Commission on Collections			...		5,089		2,978	
Contingencies			...		355		...	
				...		5,444		2,978
TOTAL ..... Rs.				...		5,444		2,978
NET DECREASE ..... Rs. 5,444								
Zemindary Dak.								
MINOR ESTABLISHMENTS.								
DISTRICT POST								
Establishment.								
Clerks			48,553		55,639		2,27,572	
Servants, Dâk-runners, and others			1,53,556		1,47,276			
				2,02,109		2,02,915		
Contingent Charges.								
Cost of Stationery			5,284		4,894			
Printing at Private Presses			1,183		1,792			
Service Postage Stamps			464		100			
Contingencies			8,596		11,322			
				15,527		18,108		
Miscellaneous.								
Boat Allowance			22,959		21,919			
Miscellaneous			218		180			
				23,177		22,099		
				2,40,813		2,43,122		2,27,572
PUBLIC WORKS.								
By Civil Officers *as per Appendix I* ...			6,729		7,534		...	
				6,729		7,534		...
TOTAL ..... Rs.				2,47,542		2,50,656		2,27,572
NET DECREASE ..... Rs. 3,114								

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Government Estates' Improvement.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION.						
	...		535		602	
		...		535		602
MEDICAL.						
Hospitals	...		816		1,008	
		...		816		1,008
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment	...		120		313	
		...		120		313
MISCELLANEOUS.						
Pensions	...		...		20	
Sundry Items	...		48,120		...	
		...		48,120		20
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	...		...		82	
By Civil Officers, *as per Appendix I* ...	2,34,302		28,363		37,471	
		2,34,302		28,363		37,553
TOTAL ..... Rs.		2,34,302		77,954		39,496
NET INCREASE ..... Rs. 1,56,348						
Assignment for Improvement of Government Estates.						
EDUCATION	65,700		...		...	
		65,700		...		...
PUBLIC WORKS by Civil Officers, *as per Appendix I*	131,300		...		...	
		1,31,300		...		...
TOTAL ..... Rs.		197,000		...		...
NET INCREASE ..... Rs. 1,97,000						
Circuit House Rent.						
MISCELLANEOUS.						
Establishment and Contingencies ...	...		312		...	
Cost of Furniture	...		3,946			
Repair of ditto	...		744			
Municipal Rates and Taxes	...		1,371		9,100	
Weeding and Cleaning Gardens... ...	...		652			
Ground Rent	...		428			
Miscellaneous	...		1,039			
		...		8,492		9,100
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	...		1,146		2,007	
		...		1,146		2,007
TOTAL ..... Rs.		...		9,638		11,107
NET DECREASE ..... Rs. 9,638						
Serai.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Pay of Servants	...		36		...	
		...		36		...
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	...		1,410		477	
		...		1,410		477
TOTAL ..... Rs.		...		1,446		477
NET DECREASE ..... Rs. 1,446						

EXPENDITURE —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
Encamping Ground Grazing						
MISCELLANEOUS.	Rs	Rs	Rs.	Rs	Rs	Rs
Miscellaneous	200	200	275	275	153	153
TOTAL ..... Rs		200		275		153
NET DECREASE .. ... Rs 75						
Juggernath Road.						
MINOR ESTABLISHMENTS						
MISCELLANEOUS ESTABLISHMENTS						
Pay of Servants	100	100	180	180	469	469
MISCELLANEOUS.						
Miscellaneous	300	300	300	300	...	...
TOTAL ... .. Rs.		400		480		469
NET DECREASE ..... Rs. 80						
Pooree Pilgrims.						
(ACT IV B C OF 1871)						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Establishment—						
Allowance to Health Officers	1,200		1,200			
Clerks	540		480			
Servants	120		120			
		1,860		1,800	2,764	
Contingent Charges—						
Contingencies	500	500	500	500		2,764
		2,360		2,300		
MISCELLANEOUS						
Miscellaneous	700	700	696	696	4,986	4,986
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	4,000	4,000	2,500	2,500	1,15	1,151
TOTAL ... .. Rs		7,060		5,496		8,901
NET INCREASE ..... Rs. 1,564						
Customs Confiscation.						
MISCELLANEOUS						
Rewards to Informers ...	3,200	3,200	3,200	3,200	5,676	5,676
TOTAL ..... Rs		3,200		3,200		5,676
Salt Reward.						
MISCELLANEOUS						
Rewards to Informers	10,170		10,192		4,738	
Miscellaneous	240		30			
		10,410		10,222		4,738
TOTAL ..... Rs.		10,410		10,222		4,738
NET INCREASE ..... Rs. 188						

Numbers	
1873-74	1874-75

EXPENDITURE —*continued.*

Inland Labor Transport. (Act II of 1870) ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical	3,595	4,683	...	...	1,088
Minor Establishments—					
Miscellaneous Establishments .	23,510	18,793	24,352	4,717	...
Miscellaneous	...	...	522	...	...
Public Works	1,135	950	...	185	...
Total ..... Rs.	28,240	24,426	24,874	4,902	1,088

NET INCREASE ..... Rs. 3,814

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs
		Medical.						
		Hospitals and Dispensaries	3,595	3,595	4,683	4,683	...	...
		Minor Establishments.						
		Miscellaneous Establishments						
		Salaries—						
		Superintendent ...	3,720		3,720			
		Medical Inspectors ...	6,120		6,120			
		Inspector of Laborers ...	1,000		..			
				10,840		9,840	20,064	
		Establishment—						
		Clerks ...	4,200		3,144			
		Servants ...	1,452		786			
				5,652		3,930		20,064
		Contingent Charges—						
		Cost of Stationery	55		55			
		Printing at Alipore Jail Press ...	60		100			
		Ditto Private Press	40		...		3,777	
		Service Postage Stamps	574		474			
		Contingencies	1,929		1,084			
		Travelling Allowances	4,360		3,310		511	
				7,018		5,023		4,288
				23,510		18,793		24,352
		Miscellaneous.						
		Pensions	...		...		522	
				...		...		522
		Public Works.						
		By Civil Officers, *as per Appendix I* ...	1,135		950		...	
				1,135		950		...
		Copying Fee.						
		Miscellaneous.						
		Remuneration to Copyists	36,440		...		9,957	
		Refunds of Copying Fees	6,730		...			
				43,170		...		9,957
		Total ..... Rs.		43,170		...		9,957

NET INCREASE ..... Rs. 43,170

		Trusts and Endowments.						
		Miscellaneous.						
		Miscellaneous	69,000		1,62,999		1,88,714	
				69,000		1,62,999		1,88,714
		Total ..... Rs		69,000		1,62,999		1,88,714

NET DECREASE ..... Rs. 93,999

EXPENDITURE—*continued.*

Provincial Reserve.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	2,581	...	16,187	2,581	...
Police	1,20,000	57,700	20,735	62,300	...
Minor Establishments—					
Collection of Tolls Rents, &c. ...	1,47,435	70,200	94,023	77,235	...
Collection of Cattle Trespass Fines	94,375	94,862	87,364	...	487
Miscellaneous	20,428	1,842	2,526	18,586	...
Contributions	3,43,426	10,00,000	11,99,282	...	6,56,574
Public Works	3,45,905	6,76,633	3,51,637	...	3,30,728
Total ..... Rs.	10,74,150	19,01,237	17,71,754	1,60,702	9,87,789

* NET DECREASE ..... Rs. 8,27,087

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
POUNDS.						
(Under Act I. of 1871.)						
Refunds.						
Refund of Excess Collections	2,581		...		...	
		2,581		...		...
Numbers. 1873-74. 1874-75. — Minor Establishments.						
Collection of Cattle Trespass Fines.						
Clerks	5,301		4,742		78,364	
Pound-keepers	78,511		76,854			
Servants	1,084		24			
Feed of Cattle	2,497		4,560		9,000	
Printing Charges	2,015		2,280			
Service Postage Stamps	225		1,235			
Ground Rent	214		355			
Other Contingencies	4,498		4,812			
		94,375		94,862		87,364
Miscellaneous.						
Municipal Tax	142		166		...	
Compassionate Allowance and Gratuities ...	36		36		...	
Transfers	250		1,140		...	
		428		1,342		...
Public Works.						
By Civil Officers, *as per appendix I* ...	19,616		18,796		10,422	
		19,616		18,796		10,422
		1,17,000		1,15,000		97,786
PLEADERSHIP EXAMINATION.						
Miscellaneous.						
Fees to Examiners	8,000		500		2,526	
Fees to Secretary to Board of Examiners ...	2,000		...			
Contingencies	1,000		...			
		11,000		500		2,526

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provincial Reserve—contd.						
POLICE CLOTHING.						
REFUNDS.						
Refunds	...	...	...	...	16,187	16,187
POLICE.						
Clothing purchased...	1,20,000	...	57,700	...	20,735	
		1,20,000		57,700		20,735
		1,20,000		57,700		36,922
CIRCUIT HOUSE.						
MISCELLANEOUS.						
Establishment and Contingencies ...	754		...		...	
Cost of Furniture	4,000		.		...	
Repairs of Furniture	940		...		...	
Ground Rent	398		...		...	
Municipal Tax and Rates	1,304		...		...	
Weeding and Cleaning Gardens ...	400		...		...	
Miscellaneous	1,201		...		...	
		9,000		...		...
PUBLIC WORKS.						
MINOR ESTABLISHMENTS.						
COLLECTION OF TOLLS, RENTS, &C.						
Ferry Tolls	3,210		..			
Canal „	80,000		51 200			
River „	55,000		19,000		94,023	
Road „	.		...			
Hastings Rent	...		...			
Strand Bank Rent	9,225		...			
		1,47,435		70,200		94,023
CONTRIBUTIONS.						
Contributions to Local Funds	3,43,426		10,00,000		11,99,282	
		3,43,426		10,00,000		11,99,282
PUBLIC WORKS.						
Establishment	...		2,14,746			
Public Works—						
Calcutta and Eastern Canal ...	2,10,600		2,29,642			
Nuddea Rivers	47,150		89,700		3,41,215	
Ferries on Provincial Roads ...	12,849		13,150			
Tolls on ditto ...	2,000		2,000			
Staging Bungalows	16,790		26,099			
Strand Bank Rent	36,900		52,500			
		3,26,289		6,57,837		3,41,215
		8,17,150		17,28,037		16,31,520

EXPENDITURE—*continued.*

Cantonment. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Police	5,143	4,303	5,000	840	...
Medical	5,766	6,276	1,500	...	510
Minor Establishments—					
General Management	2,086	2,776	4,000	...	690
Miscellaneous Establishments ...	16,880	18,343	15,000	...	1,463
Miscellaneous	5,608	4,403	600	1,205	...
Public Works	3,397	1,150	5,142	2,247	...
Total ... ... Rs.	38,880	37,251	31,242	4,292	2,663

NET INCREASE ..... Rs. 1,629

Numbers 1873-74.	Numbers 1874-75	DETAILS OF THE ABOVE.	Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Police.						
		Head Constables and Constables	4,800		3,960		5,000	
		Contingencies	343	5,143	343	4,303		5,000
		Medical.						
		Allowances to Vaccinators	3 360		3 240		1,500	
		Ditto Hospital	2,406	5,766	3,036	6,276		1,500
		Minor Establishments						
		General Management						
		Establishment—						
		Clerks	1,536		1,440		4,000	
		Servants	384		1,224			
		Contingent Charges—						
		Cost of Stationery	42		30			
		Service Postage Stamps	...		...			
		Contingencies	124	2,086	82	2,776		4,000
		Miscellaneous Establishments						
		Conservancy and Lighting—						
		Inspectors and Overseers	738		888		15,000	
		Head Constables and Constables ..	1,008		1 488			
		Servants	8,376		9,812			
		Carts and Bullocks	3 202		3 020			
		Latrine Establishment	1 155		1,286			
		Contingencies	1 501	16 880	1,849	18,343		15,000
				18,966		21,119		19,000
		Miscellaneous						
		Miscellaneous	5,608	5,608	4,403	4,403	600	600
		Public Works						
		By Civil Officers, *as per Appendix I* ...	3,397	3,397	1,150	1,150	5,142	5,142

EXPENDITURE—*concluded.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Municipal Funds borne on Government Books.					
ABSTRACT OF EXPENDITURE.					
Police	3,78,100	3,85,101	4,24,680	...	7,001
Education	9,700	2,485	1,600	7,215	...
Medical	24,000	19,528	27,982	4,472	...
Minor Establishments—					
General Management	1,34,500	1,82,562	1,41,385	...	48,062
Miscellaneous Establishments ...	1,27,100	1,51,344	1,23,660	...	24,244
Miscellaneous	45,000	3,840	68,517	41,160	...
Public Works	3,41,600	3,41,333	3,31,705	267	...
Total ..... Rs.	10,60,000	10,86,193	11,19,529	53,114	79,307

NET DECREASE ..... Rs. 26,193

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
Police.						
Establishment	3,44,000		3,56,958		4,24,680	
Contingencies	34,100		28,143			
		3,78,100		3,85,101		4,24,680
Education.						
Vernacular Schools	9,700		2,485		1,600	
		9,700		2,485		1,600
Medical.						
Hospitals and Dispensaries, &c. ...	24,000		19,528		27,982	
		24,000		19,528		27,982
Minor Establishments.						
General Management.						
Establishment	97,600		1,10,088		1,41,385	
Contingent Charges	36,900		72,474			
		1,34,500		1,82,562		1,41,385
Miscellaneous Establishments.						
Lighting and Conservancy	1,27,100		1,51,344		1,23,660	
		1,27,100		1,51,344		1,23,660
		2,61,600		3,33,906		2,65,045
Miscellaneous.						
Miscellaneous	45,000		3,840		68,517	
		45,000		3,840		68,517
Public Works.						
By Civil Officers, *as per Appendix I* ...	3 41,600		3,41,333		3,31,705	
		3,41,600		3,41,333		3,31,705

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

BENGAL—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Bugdet estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Petty Construction and Repairs	70,000	75,900	62,114
Total ..... Rs.	70,000	75,900	62,114
NET DECREASE ..... Rs.			5,900

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	Petty Construction and Repairs.					
	Land Revenue	...	16,000	18,000	11,466	
	Forest	...	...	...	3	
	Excise on Spirits and Drugs... ...	...	24,300	28,000	21,664	
	Assessed Taxes	...	...	...	2	
	Customs	...	700	700	458	
	Salt	...	2,500	3,500	2,088	
		...	43,500	50,200	35,681	
	Administration.					
	Civil Secretariat...	...	...	...	6	
	Board of Revenue	...	50	...	21	
	Office of Account and Audit... ...	...	...	...	16	
	Commissioners	...	500	800	195	
		...	550	800	238	
	Minor Departments.					
	Meteorological Department	...	600	600	195	
	Cinchona Plantation	...	...	...	163	
	Veterinary College	...	...	...	104	
		...	600	600	462	
	Law and Justice.					
	High Court	...	...	...	112	
	Civil Courts	...	14,300	13,700	14,573	
	Criminal Courts	...	10,000	9,710	8,200	
	Small Cause Courts	...	700	490	534	
		...	25,000	23,900	23,419	
	Political.					
	Political	...	350	400	2,314	
		...	350	400	2,314	
	Total ..... Rs.		70,000	75,900	62,114	

BENGAL—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Port	...	...	588
Town Improvement	15,986	15,151	9,862
Bazar	2,100	1,170	903
Zemindaree Dak	6,729	7,534	...
Government Estates Improvement	2,34,302	28,363	37,471
Assignment for Improvement of Government Estates	1,31,300	...	...
Circuit House Rent	...	1,146	2,007
Serai	...	1,410	477
Pooree Pilgrims	4,000	2,500	1,151
Inland Labor Transport	1,135	950	...
Provincial Reserve	19,016	18,796	10,422
Cantonment	3,397	1,150	5,142
	4,18,565	78.170	68,023
Municipal Funds borne on Government Books	3,41,600	3,41,333	3,31,705
Total ..... Rs.	7,60,165	4,19,503	3,99,728

NET INCREASE ..... Rs. 3,40,662

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs,	Rs.	
	Port.					
	Miscellaneous Public Improvements ...	...	...	...	588	
	Town Improvement.					
	Miscellaneous Public Improvements ...	...	15,986	15,151	9,862	
	Bazar.					
	Miscellaneous Public Improvements ...	...	2,100	1,170	903	
	Zemindary Dâk.					
	Civil Buildings	...	6,729	7,534	...	
	Government States Improvement.					
	Miscellaneous Public Improvements ...	...	2,34,302	28,363	37,471	
	Assignment for Improvement of Government States.					
	Miscellaneous Public Improvements ...	...	1,31,300	...	...	
	Circuit House Rent.					
	Civil Buildings	...	..	1,146	2,007	
	Serai.					
	Miscellaneous Public Improvements ...	...	...	1,410	477	
	Pooree Pilgrims.					
	Miscellaneous Public Improvements ...	...	4,000	2,500	1,151	
	Inland Labor Transport.					
	Miscellaneous Public Improvements ...	...	1,135	950	...	
	Provincial Reserve.					
	Civil Buildings	...	19,616	18,796	10,422	
	Cantonment.					
	Miscellaneous Public Improvements ...	...	3,397	1,150	5,142	
	Municipal Funds borne on Government Books.					
	Construction and Repair of Roads ...	...	3,09,400	3,41,333	3,31,705	
	Working Establishment	...	32,200			
		...	3,41,600	3,41,333	3,31,705	

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No. 217 C. G. (1138)—9-7-74.—112.

NORTH-WESTERN

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds		
		Budget estimates.		Accounts, 1872-73	Budget estimates.		Accounts, 1872-73
		1874-75.	1873-74.		1874-75.	1873-74	
		Rs	Rs	Rs.	Rs	Rs.	Rs
	OPENING BALANCE	45,969	4',745	—18,347	46,64,160	46,64,476	50,15,806
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	64,64,000	64,64,000	65,22,330		...	...
	TAXES, RATES AND CESSES—						
2	On Lands	...	...	..	58,63,500	55,55,845	58,81,898
3	On Houses	..	...	...	3,86,560	3,90,273	4,08,844
4	Assessed Taxes	...	..	...		...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...		...	3,732
6	Licenses	...	...	...	7,070	6,750	5,668
7	Miscellaneous	...	...	...	4,630	12,522	...
		...	...	...	62,61,760	59,65,390	63,00,142
	DEPARTMENTAL RECEIPTS—						
8	Jails	3,60,000	97,000	82,280	.	...	...
9	Registration	3,25,000	2,95,000	3,10,433	...	...	...
10	Police	1,31,270	1,27,820	1,08,343	74,500	1,04,000	77,819
11	Education	78,100	84,092	1,02,145	...	...	4,779
12	Medical	2,500	...	...	...	...	...
13	Printing	40,000	34,150	27,662	.	.	...
14	Marine ...	...	...	..	..	...	...
		9,36,870	6,38,062	6,30,863	74,500	1,04,000	82,598
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	7,29,300	7,75,304	7,51,443
16	Port Dues	...	...	...	..	..	...
17	Interest	...	...	...	24,064	17,345	18,694
18	Rents	...	...	.	1,37,700	1,23,238	81,576
19	Sale of Lands, Houses, &c	...	..	...	1,350	...	4,065
20	Model Farms	12,500	...		...	...	...
21	Miscellaneous Fees and Fines ..	3,030	1,950	3,721	96,140	81,092	87,066
22	Voluntary Contributions ...	...	...	...	1,30,707	1,39,455	1,56,878
23	Sundry Receipts	..	...	6,040	84,639	69,082	1,36,418
		15,530	1,950	9,761	12,03,900	12,05,516	12,36,140
24	CONTRIBUTIONS	1,67,766	...	5,67,340	...	...	...
25	PUBLIC WORKS	1,50,000	1,30,000	1,75,109	19,300	21,194	23,223
	TOTAL REVENUE AND RECEIPTS ... ... Rs.	77,34,166	72,34,012	79,05,403	75,59,460	72,96,100	76,42,103
	DEBT ACCOUNTS ...			46,65,536	5,00,000	...	...
	GRAND TOTAL .. ... Rs	77,80,135	72,75,757	1,25,52,592	1,27,23,620	1,19,60,576	1,26,57,909

PROVINCES.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			**Revenue and Receipts.**
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
3,06,696	3,40,696	3,14,230	50,16,825	50,46,917	53,11,689		OPENING BALANCE.
...	...	...	64,64,000	64,64,000	65,22,330	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...	...	...	58,63,500	55,55,845	58,81,898	2	On Lands.
35,673	30,119	42,966	4,22,233	4,20,392	4,51,810	3	On Houses.
...	67,800	70,925	...	67,800	70,925	4	Assessed Taxes.
							Miscellaneous Taxes—
13,88,619	13,59,913	13,72,129	13,88,619	13,59,913	13,75,861	5	Octroi.
98,900	38,450	30,941	1,05,970	45,200	36,609	6	Licenses.
10,410	13,100	4,710	15,040	25,622	4,710	7	Miscellaneous.
15,33,602	15,09,382	15,21,671	77,95,362	74,74,772	78,21,813		
							DEPARTMENTAL RECEIPTS—
...	...	...	3,60,000	97,000	82,280	8	Jails.
...	...	...	3,25,000	2,95,000	3,10,433	9	Registration.
...	...	...	2,05,770	2,31,820	1,86,162	10	Police.
...	...	...	78,100	84,092	1,06,924	11	Education.
...	...	...	2,500	...	...	12	Medical.
...	...	...	40,000	34,150	27,662	13	Printing.
...	...	...	...	...	...	14	Marine.
...	...	...	10,11,370	7,42,062	7,13,461		
							MISCELLANEOUS RECEIPTS—
20,750	12,219	6,782	7,50,050	7,87,523	7,58,225	15	Tolls.
...	...	...	...	...	...	16	Port Dues.
8,918	...	8,266	32,982	17,345	26,960	17	Interest.
1,43,903	1,45,133	1,40,534	2,81,603	2,68,371	2,22,110	18	Rents.
2,100	...	12,405	3,450	...	16,470	19	Sale of Lands, Houses, &c.
...	...	...	12,500	...	...	20	Model Farms.
34,757	38,191	35,352	1,33,927	1,21,233	1,26,139	21	Miscellaneous Fees and Fines.
1,296	...	7,237	1,32,003	1,39,455	1,64,115	22	Voluntary Contributions.
57,854	67,028	2,08,522	1,42,493	1,36,110	3,50,980	23	Sundry Receipts.
2,69,578	2,62,571	4,19,098	14,89,008	14,70,037	16,64,999		
...	...	...	1,67,766	...	5,67,340	24	CONTRIBUTIONS.
...	...	...	1,69,300	1,51,194	1,98,332	25	PUBLIC WORKS.
18,03,180	17,71,953	19,40,769	1,70,96,806	1,63,02,065	1,74,88,275		TOTAL REVENUE & RECEIPTS, ... Rs.
84,000	...	...	5,84,000	...	46,65,536		DEBT ACCOUNTS.
21,93,876	21,12,649	22,54,999	2,26,97,631	2,13,48,982	2,74,65,500		GRAND TOTAL, ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services			Local Funds.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS ...	890	...	7,949	17,035	14,575	29,208
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	31,670	34,065	...
3	JAILS ...	11,84,600	8,33,412	7,57,362	...	...	...
4	REGISTRATION ...	1,46,500	1,57,000	1,41,416	...	...	...
5	POLICE ...	28,04,140	27,54,833	26,88,445	24,29,947	25,03,715	24,16,343
6	EDUCATION ...	10,53,080	10,65,814	9,46,015	4,25,650	3,90,326	3,69,625
7	MEDICAL ...	3,87,350	3,77,543	3,43,269	91,957	76,488	83,071
8	PRINTING ...	2,66,600	2,40,500	2,59,419	...	...	...
9	MARINE ...	...	...	...	...	...	...
	MINOR ESTABLISHMENTS,—						
10	General Management ...	...	...	...	82,625	76,776	51,887
11	Collection of Tolls, Rents, &c. ...	...	...	...	1,000	883	35,741
12	Collection of Cattle Trespass Fines ...	...	...	...	26,350	31,324	28,050
13	Cemeteries ...	4,400	4,012	3,930	790	...	1,703
14	District Post ...	...	...	...	1,58,638	1,59,105	1,45,416
15	Model Farms ...	21,000	8,000	...	.	...	...
16	Miscellaneous Establishments ...	...	...	...	19,01,011	17,69,461	18,16,719
17	OFFICE RENT, RATES AND TAXES ...	17,000	18,752	18,274	...	...	...
18	MISCELLANEOUS ...	69,575	61,966	1,56,299	1,24,655	85,265	1,93,534
19	CONTRIBUTIONS ...	...	...	...	1,67,766	...	5,67,340
		59,55,135	55,21,832	53,22,378	54,59,094	51,41,983	57,38,637
20	PUBLIC WORKS ...	18,25,000	18,25,000	20,61,243	31,24,407	25,31,516	22,32,682
	TOTAL EXPENDITURE ..... Rs	77,80,135	73,46,832	73,83,621	85,83,501	76,73,499	79,71,319
	DEBT ACCOUNTS ...	...	...	51,27,226	...	...	22,114
	CLOSING BALANCE ..	...	—71,075	41,745	41,40,119	42,87,077	46,64,476
	GRAND TOTAL ..... Rs.	77,80,135	72,75,757	1,25,52,592	1,27,23,620	1,19,60,576	1,26,57,909

PROVINCES.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities on Government Books			Total.				Expenditure.
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
39,744	...	25,377	57,669	14,575	62,534	1	REFUNDS.
1,76,493	1,81,222	1,83,724	2,08,163	2,15,287	1,83,724	2	COLLECTION OF TAXES AND CESSES.
...	....	...	11,84,600	8,33,412	7,57,362	3	JAILS.
...	...	...	1,46,500	1,57,000	1,41,416	4	REGISTRATION.
4,18,035	4,05,863	3,94,670	56,52,122	56,64,411	54,99,458	5	POLICE.
60,267	54,807	40,475	15,38,997	15,10,947	13,56,115	6	EDUCATION.
61,309	61,501	41,915	5,40,616	5,15,532	4,68,255	7	MEDICAL.
...	...	...	2,66,600	2,40,500	2,59,419	8	PRINTING.
...	...	...	...	...	...	9	MARINE.
							MINOR ESTABLISHMENTS,—
34,634	35,101	33,845	1,17,259	1,11,877	85,732	10	General Management.
5,887	...	4,125	6,887	883	39,866	11	Collection of Tolls, Rents, &c.
7,657	...	4,010	34,007	31,324	32,060	12	Collection of Cattle Trespass Fines.
...	...	...	5,190	4,012	5,633	13	Cemeteries.
...	...	...	1,58,638	1,59,105	1,45,416	14	District Post.
...	...	...	21,000	8,000	...	15	Model Farms.
3,98,293	3,71,151	3,34,863	22,99,304	21,40,612	21,51,582	16	Miscellaneous Establishments.
...	...	...	17,000	18,752	18,274	17	OFFICE RENT, RATES AND TAXES.
65,507	1,20,588	84,386	2,59,737	2,67,819	4,34,219	18	MISCELLANEOUS.
...	...	...	1,67,766	...	5,67,340	19	CONTRIBUTIONS,
12,67,826	12,30,233	11,47,390	1,26,82,055	1,18,94,048	1,22,08,405		
6,83,433	6,43,110	7,66,913	56,32,840	49,99,626	50,60,838	20	PUBLIC WORKS.
19,51,259	18,73,343	19,14,303	1,83,14,895	1,68,93,674	1,72,69,243		TOTAL EXPENDITURE, ... Rs.
34,881	...	...	34,881	...	51,49,340		DEBT ACCOUNTS.
2,07,736	2,39,306	3,40,696	43,47,855	44,55,308	50,46,917		CLOSING BALANCE.
21,93,876	21,12,649	22,54,999	2,26,97,631	2,13,48,982	2,74,65,500		GRAND TOTAL, ... Rs.

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Imperial Allotment for Provincial Services.						
ALLOTMENT	64,64,000	64,64,000	64,64,000	64,64,000	65,22,330	65,22,330
TOTAL ..... Rs		64,64,000		64,64,000		65,22,330
Departmental Receipts.						
JAILS.						
Proceeds of Jail Manufacture ...	3,60,000		97,000		80,703	
Miscellaneous	...	3,60,000	...	97,000	1,577	82,280
TOTAL ..... Rs.		3,60,000		97,000		82,280
REGISTRATION						
Registration Fees	3,25,000	3,25,000	2,95,000	2,95,000	3,10,433	3,10,433
TOTAL ..... Rs.		3,25,000		2,95,000		3,10,433
POLICE.						
Contributions from Railway Company .	59,820		59,820		39,567	
Contributions from Municipal, Cantonment and Town Funds for clothing ..	60,800		54,800		53,903	
Contributions from Town Funds for pension	5,550		5,700		5,218	
Fees, Fines and Forfeitures	} 5,100		} 7,500		} 9,655	
Miscellaneous		1,31,270		1,27,820		1,08,343
TOTAL ..... Rs.		1,31,270		1,27,820		1,08,343
EDUCATION.						
Endowments in Land from private Individuals	9,200		9,400		9,753	
Tuition Fees from Government Colleges ...	12,200		14,250		14,035	
Tuition Fees from Govt. Zillah and High Schools	10,250		12,052		10,522	
Tuition Fees from Tehsilee Schools ...	13,200		13,390		14,630	
Sale proceeds of Books	30,650		30,000		39,369	
Fines and Miscellaneous ...	2,600	78,100	5,000	84,092	13,836	1,02,145
TOTAL ..... Rs		78,100		84,092		1,02,145
MEDICAL						
Miscellaneous	2,500	2,500	...	...	...	...
TOTAL ..... Rs.		2,500		...		...
PRINTING.						
Government Printing Press Receipts ...	24,350		24,350		10,798	
Recoveries from other Provinces ...	15,650	40,000	9,800	34,150	16,864	27,662
TOTAL ..... Rs.		40,000		34,150		27,662
GRAND TOTAL ..... Rs.		9,36,870		6,38,062		6,30,863

NET INCREASE ..... Rs 2,98,808

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MODEL FARMS.						
Produce of Model Farms	12,500		...		...	
Miscellaneous	..		...		...	
		12,500		...		...
TOTAL ..... Rs.		12,500		...		...
MISCELLANEOUS FEES AND FINES.						
Fees on masonry graves	3,000		1,950		3,721	
Fees for registering copyrights and for copying and inspecting declarations under Act XXV of 1867	30		...		...	
		3,030		1,950		3,721
TOTAL ..... Rs.		3,030		1,950		3,721
SUNDRY RECEIPTS.						
Miscellaneous	...		...		6,040	
		...		...		6,040
TOTAL ..... Rs.		...		...		6,040
GRAND TOTAL ..... Rs.		15,530		1,950		9,761
NET INCREASE ... ... Rs		13,580				
Contributions.						
Contribution from Local Rate Fund ...	1,67,766		...		5,67,340	
		1,67,766		...		5,67,340
TOTAL ..... Rs.		1,67,766		...		5,67,340
NET INCREASE ... ... Rs.		1,67,766				
Public Works.						
Sale proceeds of public building stores, &c. ...	1,31,000		1,11,000		1,09,239	
Rent of public buildings	4,000		4,000		7,212	
Tolls, dues, fees and refunds	15,000		15,000		58,661	
		1,50,000		1,30,000		1,75,109
TOTAL .... Rs.		1,50,000		1,30,000		1,75,109
NET INCREASE Rs.		20,000				

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
Refunds.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
MISCELLANEOUS REFUNDS						
Registration	10		...		27	
Police	460		...		5,488	
Education	...		...		567	
Public Works	420		...		1,867	
		890		...		7,949
TOTAL ..... Rs.		890		...		7,949
NET INCREASE .. ... Rs		890				

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
Jails. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	41,880	42,780	36,877	...	900
CENTRAL JAILS	5,76,570	3,55,113	3,17,774	2,21,457	...
DISTRICT JAILS	5,66,150	4,35,519	4,02,711	1,30,631	...
TOTAL ... .. Rs.	11,84,600	8,33,412	7,57,362	3,52,088	900
NET INCREASE .. ... Rs.				3,51,188	

Numbers 1873-74	Numbers 1874-75	DETAILS OF THE ABOVE.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		INSPECTION AND GENERAL SUPERINTENDENCE.						
		Salaries.						
1	1	Inspector General ...	22,000	22,000	22,000	22,000	18,000	18,000
		Establishment.						
14	15	Clerks ...	12,180		12,180		11,830	
5	5	Servants ...	372		372			
		Extra and Temporary Establishments ...	188		188		257	
				12,740		12,740		12,087
		Contingent Charges						
		Travelling Allowance of officers ...	3,000		3,000		3,000	
		Travelling and Deputation Allowance of Establishments ..	1,200		1,500		814	
		Office rent ...	...		...		284	
		Cost of Country Stationery ...	40		40		33	
		Telegraph Charges ...	100		100		44	
		Railway Charges ...	200		400		114	
		Service Postage Stamps ...	600		1,000		902	
		Office Expenses and Miscellaneous ...	2,000		2,000		1,599	
				7,140		8,040		6,790
				41,880		42,780		36,877

EXPENDITURE—*continued.*

Jails—*continued.*

Numbers. 1873-74	Numbers. 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		CENTRAL JAILS.						
		Salaries.						
6	6	Superintendents ...	57,780		55,430		50,909	
				57,780		55,430		50,909
		Establishment.						
18	18	Native Doctors, Compounders and other Hospital Servants ...	5,640		5,820		4,940	
108	108	Jailors, Warders, &c. ...	50,724		50,724		43,974	
76	76	Intramural Guards and Night-watchmen ...	37,224		37,224		28,779	
12	12	Clerks ...	5,880		5,880		7,373	
				99,468		99,648		85,066
		Contingent Charges.						
		Travelling allowances ...	...		...		125	
		Cost of Country Stationery ...	340		400		173	
		Service Postage Stamps ...	382		...		187	
				722		400		485
		Supplies and Services.						
		Rations ...	1,66,100		1,34,500		1,41,696	
		Clothing and Bedding ...	24,500		21,650		20,106	
		Hospital Charges ...	5,795		4,825		5,382	
		Hawalut Expenses ...	4,820		4,995		158	
		Transportation of Prisoners ...	4,815		4,865		2,884	
		Miscellaneous ...	18,940		28,800		11,088	
				2,25,000		1,99,635		1,81,314
		Jail Manufactures.						
		Raw materials ...	1,84,200		...		...	
		Commission to Jailors ...	5,250		...		...	
		Miscellaneous ...	4,150		..		...	
				1,93,600		...		...
				5,76,570		3,55,113		3,17,774
		DISTRICT JAILS.						
		Establishment.						
6	6	Allowance to Superintendents	5,400		12,120		4,995	
33	33	Native Doctors and Compounders ...	11,460		11,340		11,679	
		Jailors, Warders, &c. ...	41,124		41,124		38,554	
		Intramural Guards and Night-watchmen ...	53,952		53,760		51,040	
33	33	Clerks ..	12,840		12,840		13,523	
		Extra and Temporary Establishments ...	2,784		3,548		2,009	
				1,27,560		1,34,732		1,21,800
		Contingent Charges.						
		Travelling allowances ...	...		...		294	
		Cost of country Stationery ...	787		787		477	
		Service Postage Stamps ..	800		...		150	
		Miscellaneous ...	3		...		...	
				1,590		787		921
		Supplies and Services.						
		Rations ...	1,88,980		2,05,000		1,82,128	
		Clothing and Bedding ...	35,976		34,836		29,971	
		Hospital Charges ...	7,878		6,449		8,867	
		Passage Money of Convicts ...	6,675		3,500		3,353	
		Hawalut Expenses ...	31,190		31,635		33,147	
		Petty Construction and Repairs ...	.		..		921	
		Miscellaneous ...	62,301		18,580		21,603	
				3,33,000		3,00,000		2,79,990
		Manufactures.						
		Raw Materials ...	99,000		...		...	
		Commission to Jailors ...	4,100		...		...	
		Miscellaneous ...	900		...		...	
				1,04,000		...		...
				5,66,150		4,35,519		4,02,711

EXPENDITURE—*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
		Registration.	Rs	Rs	Rs	Rs.	Rs..	Rs
		SUPERINTENDENCE,						
		Salaries						
1	1	Inspector General ...	12,000		12,000		10,693	
				12,000		12,000		10,693
		Establishment						
		Clerks and Servants ...	3,694		3,694		3,697	
				3,694		3,694		3,697
		Contingent Charges.						
		Travelling Allowances ...	...		...		592	
		Service Postage Stamps ...	500		500		393	
		Office Expenses and Miscellaneous ...	2,000		16,000		375	
				2,500		16,500		1,360
				18,194		32,194		15,750
		DISTRICT CHARGES						
		Establishment						
179	180	Special and Sub Registrars	63,960		62,760		64,386	
233	238	Establishment of Sub-Registrars ...	35,346		35,226		35,926	
82	80	Establishment of District Registrars ..	17,268		17,388		17,261	
				1,16,574		1,15,374		1,17,573
		Contingent Charges						
		Service Postage Stamps ..	1,672		1,706		1,772	
		Fixed Contingencies of Sub-Registrars ...	2,960		2,826		2,853	
		Office Expenses and Miscellaneous of Sub Registrars					630	
		Office Expenses and Miscellaneous of District Registrars ...	7,100		4,900		2,838	
				11,732		9,432		8,093
				1,28,306		1,24,806		1,25,666
		TOTAL .... Rs		1,46,500		1,57,000		1,41,416

NET DECREASE .... .. Rs 10,500

	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease
Police. ABSTRACT OF EXPENDITURE	Rs	Rs	Rs	Rs.	Rs
SUPERINTENDENCE ...	1,02,600	1,13,271	1,14,752	...	10,671
DISTRICT EXECUTIVE FORCE ...	25,94,281	25,34,203	24,64,928	60,078	...
THUGGEE AND DACOITEE POLICE ...	1,150	1,250	1,234	...	100
KUMAON AND TERAI CIVIL POLICE ...	19,385	19,385	18,640	...	...
RAILWAY POLICE ..	86,724	86,724	88,891	...	...
TOTAL ... Rs	28,04,140	27,54,833	26,88,445	60,078	10,771

NET INCREASE . Rs. 49,307

EXPENDITURE—*continued.*

Police—*continued.*

DETAILS OF THE FOREGOING.

Numbers. 1873-74	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUPERINTENDENCE.						
		Salaries.						
		Inspector General ...	26,000		30,000		33,498	
		Deputy Inspectors General...	27,800		36,000		40,765	
		Personal Assistant to the Inspector General ...	8,400		8,400		4,091	
				62,200		74,400		78,354
		Establishment.						
		Inspectors ...	13,500		13,500			
		Sub-Inspectors ...	4,320		4,320			
		Head Constables ...	1,080		1,080		18,890	
		Foot Constables ...	1,083		1,083			
		Menial Servants ...	288		288			
				20,271		20,271		18,890
		Contingent Charges.						
		Travelling Allowance of Officers ...	5,700		5,700		4,408	
		Travelling Allowance of Establishment ...	3,500		3,500		3,822	
		Tour Charges ...	4,800		4,800		1,848	
		Country Stationery ...	...		...		80	
		Service Telegrams ...	...		...		150	
		Service Postage Stamps ...	1,638		600		660	
		Office Expenses and Miscellaneous ...	4,500		4,000		6,540	
				20,138		18,600		17,508
		Provincial Reduction ..		1,02,609 9				
				1,02,600		1,13,271		1,14,752
		DISTRICT EXECUTIVE FORCE.						
		Salaries.						
		District Superintendents ...	2,85,600		2,43,600		2,54,335	
		Assistant District Superintendents ...			42,000		23,806	
				2,85,600		2,85,600		2,78,141
		Police Force.						
		Inspectors ...	2,39,700		2,39,700		2,41,047	
		Sub-Inspectors ...	2,82,120		2,82,720		2,73,494	
		Mounted Constables ...	1,50,142		1,52,142		1,50,277	
		Head Constables ...	4,30,374		4,41,862		4,35,246	
		Foot Constables ...	8,36,928		8,36,307		8,18,225	
		European Serjeants ..	6,480		5,760		5,480	
				19,45,744		19,58,491		19,23,769
		Establishment.						
		Native Doctors ...	5,760		6,000		10,045	
		Compounders and Leechmen	3,876		4,248			
		Magistrates' Guards	7,980		7,980		8,108	
		Superintendents' Orderly Peons ...	4,620		4,620		6,136	
		Hospital Orderly Peons ...	3,840		3,840		3,614	
		Temporary Guards ...	5,000		5,000		4,119	
				31,076		31,688		32,022
		Supplies and Services.						
		Clothing of Provincial Constabulary Police ..	1,31,326		1,43,800		96,707	
		Clothing of Municipal, Cantonment, and Town Constabulary Police and Chowkeedars ...	62,806		...		...	
		Arms and Accoutrements ...	20,360		25,360		18,596	
		Repairs of Arms ...	...		...		...	
		Railway Fares and Carriage of Police Escorts	18,000		16,000		17,930	
		Secret Service Money ...	1,600		2,600		315	
		Lodgings ...	1,860		1,505		1,684	
		Miscellaneous (cost of Medicines) ...	2,576		2,533		3,734	
				2,38,528		1,91,798		1,38,966
		Contingent Charges.						
		Travelling Allowance of Officers ...	23,000		18,930		23,148	
		Travelling Allowance of Establishment ...	7,000		7,000		4,817	
		Tour Charges ...	7,000		6,070		6,623	
		Rewards for Meritorious Services ...	7,750		14,980		3,155	
		Rewards for apprehension of proclaimed offenders ...	5,250		3,000		5,036	
		Country Stationery ...	14,565		14,477		14,260	
		Service Postage Stamps ...	19,767		15,000		15,225	
		Cash Postage Charges ...						
		Office Expenses and Miscellaneous ...	22,000		27,700		19,766	
				1,06,332		1,07,157		92,030
				26,07,280		25,74,734		
		Lump Reduction ...		12,999		40,531		
				25,94,281		25,34,203		24,64,928

EXPENDITURE—*continued.*

Numbers 1873-74	Numbers 1874-75	Police—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		THUGGEE AND DACOITEE POLICE						
		Establishment.						
		Approvers ...	918	918	1,008	1,008	964	964
		Contingent Charges.						
		Clothing ...	86		94		270	
		Contingencies	146	232	148	242		270
				1,150		1,250		1,234
		KUMAON AND TERAI CIVIL POLICE.						
		Police Force.						
		Sub-Inspectors ...	...		...		50	
		Head Constables ...	...		...		77	
		Constables ...	...		..		145	
		Darogahs and Thanadars ...	1,080		1 080		1,555	
		Mohurirs ...	2,580		2,580		1 875	
		Jemadars ...	2,328		2,328		2 396	
		Dafadars ...	360		360		612	
		Dafadars and Sowars, or Mounted Police ...	1,548		1,548		1,206	
		Burkundazes ...	9,612		9,612		10 225	
		Nynee Tal Prisoners' Escorts	120		120		...	
				17,628		17,628		18,231
		Establishment.						
		Sweepers ...	60		60		60	
		Messengers ...	840		840		...	
				900		900		60
		Supplies and Services						
		Clothing for Terai Police	500	500	500	500	...	...
		Contingent Charges						
		Stationery and Contingencies	357	357	357	357	349	349
				19,385		19,385		18,640
		RAILWAY POLICE						
		Police Force.						
		Assistant Inspector General ...	9,600		9 600		8,779	
		Inspectors ...	12,300		12,300		12,300	
		Sub-Inspectors	5,400		5,400		4,749	
		Head Constables ...	6,960		6,960		5,246	
		Constables ...	26,208		26,208		26,556	
		European Constables or Serjeants.	7,680		7,680		7,614	
		Train Guard Constables ...	...		...		6,753	
				68,148		68,148		71,997
		Establishment.						
		Clerks and Servants ...	4,128	4,128	4,128	4,128	4,106	4,106
		Supplies and Services.						
		Clothing	...		...		6,666	
		Arms	...		...		54	
		House-rent	8,100	8,100	8,100	8,100	4,076	10,796
		Contingent Charges..						
		Travelling Allowance	6,348		6,348		1,302	
		Rewards					189	
		Service Postage Stamps					31	
		Contingencies					470	
				6,348		6,348		1,992
				86,724		86,724		88,891

EXPENDITURE—*continued.*

Education.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Direction	46,760	46,391	46,628	369	...
Inspection	1,85,000	1,92,939	1,80,812	...	7,939
Government Colleges ...	2,38,000	2,34,173	2,10,741	3,827	...
Government Schools, Higher Class ..	1,40,600	1,22,624	1,09,868	17,976	...
Ditto Middle „ ...	70,000	70,373	52,390	...	373
Ditto Lower „ ...	33,600	23,770	26,121	9,830	...
Normal Schools	42,000	47,604	39,495	..	5,604
Grants-in-aid	2,11,120	2,22,000	2,03,403	...	10,880
Grants for Encouragement of Literature	25,000	27,000	24,281	...	2,000
Scholarships, Prizes, &c.	24,900	24,900	20,274	...	...
Government Book Depôt	30,000	27,140	24,716	2,860	...
Miscellaneous	6,100	26,900	7,286	...	20,800
Total ..... Rs.	10,53,080	10,65,814	9,46,015	34,862	47,596

NET DECREASE ..... Rs. 12,734

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Direction.						
		Salaried						
1	1	Director of Public Instruction ...	27,000		26,900		25,700	
				27,000		26,900		25,700
		Establishment						
7	7	Clerks	6,120		6,120		6,396	
5	5	Moonshees, Pundits & Translators	4,200		3,540		2,777	
4	4	Servants	216		216		Included in Clerks.	
				10,536		9,876		9,173
		Contingent Charges						
		Travelling Allowance of Officers ...	1,800		1,800		1,900	
		Travelling and Deputation Allowance of Establishment	2,500		3,200		1,731	
		Prizes and Rewards	200		200		3,664	
		Office Rent	...		...		447	
		Country Stationery	15		15		...	
		Telegraph Charges	75		75		63	
		Service Postage Stamps	709		800		596	
		Office Expenses and Miscellaneous ...	3,925		3,525		3,354	
				9,224		9,615		11,755
				46,760		46,391		46,628
Numbers 1873-74.	Numbers 1874-75	**Inspection.**						
		Salaries.						
4	4	Inspectors ...	43,095		43,325		45,797	
3	3	Assistant Inspectors ...	16,800		16,800		14,650	
				59,895		60,125		60,447
		Establishment.						
...	2	Inspectors of Female Schools	3,600		...		...	
31	31	Deputy Inspectors ...	36,840		36,840		36,307	
68	68	Sub-Deputy Inspectors ...	31,620		31,620		30,318	
13	13	Clerks ...	6,180		6,180		6,482	
4	4	Moonshees and Pundits ...	2,340		2,340		3,492	
47	47	Mohurrirs ...	6,132		6,132		3,666	
48	48	Servants ...	2,856		2,856		2,738	
				89,568		85,968		83,003
		Contingent Charges.						
		Travelling allowance of Officers ..	7,920		9,720		7,698	
		Travelling allowance of Establishment ...	10,957		12,757		10,032	
		Prizes and Rewards ...	9,600		9,600		6,192	
		Purchase of Books ...	...		...		969	
		Office-rent	. .		...		1,631	
		Country Stationery	1,096		1,096		911	
		Telegraph Charges ...	} 5,300		} 5,300		26	
		Service Postage Stamps ...					4,475	
		Office Expenses and Miscellaneous ...	8,800		8,373		5,428	
				43,673		46,846		37,362
				1,93,136				
		Provincial reduction ...		8,136				
				1,85,000		1,92,939		1,80,812

EXPENDITURE—*continued.*

Numbers 1873-74.	Numbers 1874-75.	Education—*continued*	Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs
		GOVERNMENT COLLEGES						
		Salaries						
4	4	Principals ...	50,950		51,450		46,184	
10	11	Professors ...	76,975		73,125		72,496	
6	7	Assistant Professors	17,560		15,810			
				1,45,485		1,40,385		1,18,680
		Establishment.						
3	3	Head Masters . .	14,400		14,400		58,860	
35	35	English Teachers	38,712		38,712			
12	20	Persian Teachers ...	8,880		6,760		10,452	
5	5	Hindee Teachers ...	948		948			
17	17	Sanskrit Teachers ...	12,276		12,276			
1	1	Drawing Masters ...	900		900		700	
5	5	Writers ...	1,740		1,740		1,527	
4	4	Librarians ..	2,640		2 640		2,635	
58	60	Menial Servants ...	3,072		2,952		3,001	
				83,568		81,328		77,175
		Contingent Charges						
		Library allowance ...	2 000		2,000		1,984	
		Boarding House Allowance .	3 900		3,900		3,944	
		Prizes ...	950		950		700	
		House-rent ...					1,401	
		Contingencies ...	5,730		5,610		6,857	
				12,580		12,460		14,886
				2,41,633				
		Provincial reduction ..		3,633				
				2,38,000		2,34,173		2,10,741
		GOVERNMENT SCHOOLS, HIGHER CLASS						
		Establishment						
24	24	Head Masters .	51,600		48,000		44 358	
76	82	English Teachers ..	38,940		36 240		35,952	
50	69	Persian Teachers ...	13,860		7,200		14,143	
25	22	Hindee Teachers ...	3 960		3,900		3,798	
11	14	Sanskrit Teachers	3 960		3,240		1,868	
26	26	Arabic Teachers ...	10 080		9,720		751	
9	10	Writing Masters	3 300		1 800		946	
102	110	Servants ...	5,808		5,292		4,863	
				1,31,508		1,15,392		1,06,679
		Contingent Charges						
		Boarding House Allowance	6,336		4 856		150	
		Contingencies and Miscellaneous ..	2,943		2,376		3,039	
				9,279		7,232		3,189
				1,40,787				
		Provincial reduction ...		187				
				1,40,600		1,22,624		1,09,868
		GOVERNMENT SCHOOLS, MIDDLE CLASS						
		Establishment						
464	464	Teachers ...	59,928		57,840		49,697	
40	40	Persian Teachers .	4,800		4,800			
		Menial Servants ...	...				210	
				64,728		62,640		49,907
		Contingent Charges.						
		Contingencies and Miscellaneous	7,733		7,733		2,483	
				7,733		7,733		2 483
				72,461				
		Provincial reduction		2,461				
				70,000		70,373		52,390

EXPENDITURE—*continued.*

Education—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
Numbers 1873-74 | 1874-75 — GOVT. SCHOOLS, LOWER CLASS. *Establishment*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Teachers	31,680		31,680		25,520	
Servants	780		780		177	
		32,460		32,460		25,697
Contingent Charges.						
Contingencies and Miscellaneous ...	1,140		1,162		424	
		1,140		1,162		424
				33,622		
Lump reduction ...		...		9,852		
		33,600		23,770		26,121
Numbers 1873-74 | 1874-75 — NORMAL SCHOOLS. *Establishment.*						
33 | 32 Teachers	19,680		23,280		23,097	
304 | 304 Pupil Teachers ..	20,652		20,652		13,355	
26 | 26 Servants	1,200		1,200		1,254	
		41,532		45,132		37,706
Contingent Charges.						
Contingencies and Miscellaneous ...	2,112		2,472		1,789	
		2,112		2,472		1,789
		43,644				
Provincial reduction ...		1,644				
		42,000		47,604		39,495
GRANTS-IN-AID.						
Grants for Tuition to Colleges	7,200		24,033		47,287	
Ditto to Schools, Higher Class ...	62,940		48,180		35,002	
Ditto to do. Middle Class ...	1,05,702		83,724		90,925	
Ditto to do. Lower Class ...	21,628		45,750		20,224	
Ditto to Normal Schools ...	2,880		3,963		...	
Grants for School Buildings	13,650		16,350		9,965	
		2,14,000		2,22,000		2,03,403
Provincial reduction ...		2,880				
		2,11,120		2,22,000		2,03,403
GRANTS FOR ENCOURAGEMENT OF LITERATURE.						
Prizes for Author-ships ...	3,500		5,000		3,550	
Purchase of Books for Rewards ...	1,500		2,000		241	
Patronage of the Native Press ...	20,000		20,000		20,490	
		25,000		27,000		24,281
SCHOLARSHIPS, PRIZES, &c						
Scholarships	24,900		24,900		20,274	
		24,900		24,900		20,274
Numbers 1873-74 | 1874-75 — GOVT. BOOK DEPÔT. *Establishment.*						
1 | 1 Curator ...	3,000					
... | ... Assistant Curator ...	...		3,000		3,000	
7 | 7 Clerks	3,180		...		850	
10 | 10 Servants	660		3,180		3,824	
			660			
Contingent Charges.		6,840		6,840		7,674
Office-rent	1,200		1,200		1,200	
Discount on wholesale purchases ...	6,000		5,000		4,757	
Purchase of Books, Maps, &c. ...	12 000		10,000		7,384	
Service Postage Stamps	2,000		1,500		1,999	
Contingencies	1,800		2,600		1,702	
		23,000		20 300		17,042
		29,840				
Lump addition		160				
		30,000		27,140		24,716
MISCELLANEOUS.						
Purchase of Books	...		20,000		1,157	
Allowance to Examiners	1,200		1,200		1,310	
Examination Charges	1,600		1,600			
Reporter on Vernacular Newspapers ...	3,300		4,100		4,819	
		6,100		26,900		7,286
		6,100		26,900		7,286

EXPENDITURE—*continued.*

Medical. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment	49,500	48,936	49,458	564	...
Vaccination	99,770	90,634	77,494	9,136	...
Hospitals and Dispensaries ...	1,38,570	1,32,052	1,19,576	6,518	...
Lunatic Asylums	47,400	45,000	39,344	2,400	...
Medical School	12,080	20,600	14,375	...	8,520
Chemical Examiner	3,125	3,140	3,125	...	15
Grants for Medical Purposes ...	1,281	1,281	1,174	...	...
Sanitary Commission	35,624	35,900	38,723	...	276
Total ... ... Rs.	3,87,350	3,77,543	3,43,269	18,618	8,811
			NET INCREASE ... ... Rs.	9,807	

DETAILS OF THE ABOVE.	Numbers. 1873-74.	Numbers. 1874-75.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment.								
Salaries.								
Assistant to Civil Surgeon ...			3,120		3,120		3,120	
Civil Apothecary ...			1,800		1,200		5,712	
Native Doctors and Compounders			300		516		513	
Allowance for Attending Jails			28,200		29,400		28,298	
Ditto Educational Institutions			7,200		7,200		6,413	
				40,620		41,436		44,056
Supplies.								
Cost of Medicines for Civil Stations ...			} 10,360		5,000		3,823	
Medicine supplied by the Medical Dept. ...								
				10,360		5,000		3,823
Contingent Charges.								
Travelling Allowances			1,000		1,500		820	
Service Postage Stamps			} 800		} 1,000		376	
Miscellaneous							383	
				1,800		2,500		1,579
				52,780				
Provincial reduction ...			...	3,280				
				49,500		48,936		49,458
Vaccination.								
Salaries.								
Superintendent General ...			15,000		15,000		17,477	
Divisional and Deputy Superintendent			35,078		30,909		21,874	
Native Superintendents ...			8,152		7,874		7,556	
Vaccinators			23,346		21,474		20,026	
Tube Fillers			432		432		...	
Apprentices			2,030		2,030		...	
				84,038		77,719		66,933
Establishment.								
Clerks			1,980		1,800		} 2,276	
Servants			600		540			
				2,580		2,340		2,276
Supplies.								
Medical Stores			1,000		1,600		...	
				1,000		1,600		...
Contingent Charges.								
Travelling Allowances			6,000		5,000		4,271	
Prizes			400		400		...	
Service Postage Stamps			292		1,175		1,109	
Miscellaneous			5,460		2,400		2,905	
				12,152		8,975		8,285
				99,770		90,634		77,494

EXPENDITURE—*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	Medical—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		HOSPITALS AND DISPENSARIES.						
		Salaries.						
		Superintendent	360		...		...	
		Sub-Assistant Surgeons ...	48,000		46,600		43,473	
		Native Doctors ...	46 000		45,000		39,718	
		Compounders and Dressers ...	7,368		6,804		7,063	
		Medical Pupils	...		3,288		...	
				1,01,728		1,01,692		90.254
		Establishment.						
		Clerks and Servants ...	1,356		4,208		2,232	
		Allowance for training Mid-wives	700		2,000		391	
				2,056		6,208		2,623
		Supplies and Services.						
		Diet of Patients	4,510		...		4,132	
		Cost of Clothing						
		Medicines supplied by Military Department ..	18,280		...		18,687	
				22,790		..		22,819
		Contingent Charges.						
		Travelling Allowance for visiting branch Dispensaries	7,980		2,414		1,007	
		Ditto for joining Appointments, &c. ...	1,000					
		Miscellaneous	1,220		21,138		1,653	
		Inspector General's Charges	1,800		600		1,220	
				12,000		24,152		3,880
		Lump reduction ...		1,38,574 4				
				1,38,570		1,32,052		1,19,576
		LUNATIC ASYLUMS.						
		Salaries.						
		Superintendents ...	9,000		9,000		8,464	
				9,000		9,000		8,464
		Establishment.						
		Native Doctors	1,740		1,740		1,688	
		Compounders and Dressers ...	72		72		66	
		Overseers and Darogahs ...	3,600		3,600		3,400	
		Matrons ..	1,320		1,320		720	
		Clerks and Servants ...	3,078		3,078		2,663	
		Guards	4,140		4,140		4,227	
				13,950		13,950		12,764
		Supplies and Services.						
		Diet of Patients ...	17,900		18,500		13,530	
		Cost of Clothing ...	2,800		2,784		2,334	
		Medicines ...	650		720		690	
				21.350		22,004		16,554
		Contingent Charges.						
		Factory Charges ...	1,380		...		...	
		Service Postage Stamps ...	...		...		19	
		Office Expenses and Miscellaneous ...	1,700		1,618		1,543	
				3,080		1,618		1,562
		Provincial alterations ...		47,380 +20		46,572 —1,572		
				47,400		45,000		39,344
Numbers. 1873-74.	Numbers. 1874-75.	MEDICAL SCHOOL.						
		Salaries.						
6	6	Lecturers ...	9,360		9,360		9,160	
1	1	Arithmetic Teacher ...	120		120		110	
				9,480		9,480		9,270
		Establishment.						
1	1	Writer ...	300		300		464	
3	3	Servants ...	156		156			
1	1	Librarian ...	240		240		240	
		Native Medical Students ...			2,600		...	
50	...	Stipendiary Students ...	...		6,000		2,625	
6	6	Scholarships at Rs. 4 each ...	288		288		288	
				984		9,584		3,617
		Contingent Charges.						
		Hutting allowances ...	300		...		..	
		Prizes and Rewards ...	100		100		100	
		Service Postage Stamps ...	16		16		9	
		Miscellaneous ...	1,200		1,420		1,379	
				1,616		1,536		1,488
				12,080		20,600		14,375

EXPENDITURE—*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
		Medical—*continued.*						
		CHEMICAL EXAMINER	Rs.	Rs.	Rs	Rs	Rs	Rs.
		Salaries.						
		Chemical Examiner ..	2,400		2,400		2,400	
				2,400		2,400		2,400
		Contingent Charges						
		House-rent ...	360		360		360	
		Service Postage Stamps ..	5		20		3	
		Miscellaneous ...	360		360		362	
				725		740		725
				3,125		3,140		3,125
		GRANTS FOR MEDICAL PURPOSES.						
		Grant to Benares Native Hospital ..	1,281		1,281		1,174	
				1,281		1,281		1,174
Numbers. 1873-74	Numbers. 1874-75							
		SANITARY COMMISSION						
		Salaries						
		Sanitary Commissioner	18,000		18,000		21,596	
				18,000		18,000		21,596
		Establishment						
		Clerks ...	3,240		3,240		} 3,239	
		Servants	120		120			
		Mortuary Clerks	10,680		10,680		10,056	
				14,040		14,040		13,295
		Contingent Charges						
		Travelling allowance of Officers ...	3,000		3,000		2,960	
		Travelling allowance of Establishment ..	125		500		125	
		Telegraph Charges ...	60		60		...	
		Service Postage Stamps ...	200		200		179	
		Office Expenses and Miscellaneous ...	200		100		568	
				3,585		3,860		3,832
		Lump reduction ...		1				
				35,621		35,900		38,723

	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74, Increase	Decrease.
Printing. ABSTRACT OF EXPENDITURE	Rs	Rs	Rs	Rs	Rs
GOVERNMENT PRINTING PRESS ESTABLISHMENT AND CHARGES ..	2,66,600	2,40,500	2,49,977	26,100	..
DEPARTMENTAL PRINTING CHARGES ...	...	..	9,442		...
TOTAL ..... Rs	2,66,600	2,40,500	2,59,419	26,100	...
NET INCREASE ..... Rs				26,100	

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		DETAILS OF THE FOREGOING.						
		GOVT. PRINTING PRESS ESTABLISHMENT AND CHARGES.						
		Salaries.						
		Superintendent ...	12,000		12,000		12,000	
		Assistant ...	10,080		10,080		...	
				22,080		22,080		12,000
		Establishment.						
		Clerks	13,464		13,464		26,914	
				13,464		13,464		26,914
		Typographic Department—						
		Examiners and Copyholders	15,000		14,500		in Estabt.	
		Compositors	50,000		44,000		71,096	
		Pressmen	16,000		15,000		3,054	
		Other workmen ...						
		Servants	2,250		2,250			
				83,250		75,750		74,150
		Lithographic Department—						
		Writers ...	6,400		6,400		in Estabt.	
		Pressmen and Coolies ..						
				6,400		6,400		...
		Type Foundry & Workshop—						
		Engravers ...						
		Type Casters ...	3,000		3,000		in Estabt.	
		Other workmen ...						
				3,000		3,000		...
		Binding Department—						
		Workmen ...	8,000		7,400		in Estabt.	
		Servants ...						
				8,000		7,400		...
		Supplies and Services.						
		Raw materials for Type Department ...						
		Ditto for Binding ...	93,000		87,506		97,272	
		Ditto for Type Foundry ...						
		Purchase of Plant	8,000		8,000		...	
		Public Works	1,000		1,000		18,087	
				1,02,000		96,506		1,15,359
		Contingent Charges.						
		Travelling and Deputation allowances ...	5,500		5,500		...	
		House-rent	1,200		1,200		1,209	
		Service Postage Stamps	18,000		7,500		6,729	
		Office Expenses and Miscellaneous ...	3,700		1,700		13,625	
				28,400		15,900		21,554
				2,66,594				
		Lump addition ...	...	6				
				2,66,600		2,40,500		2,49,977
		DEPARTMENTAL PRINTING CHARGES.						
		Land Revenue	...		...		912	
		Minor Departments	...		...		449	
		Law and Justice	...		...		113	
		Jails	...		...		7,873	
		Police	...		...		95	
				...		...		9,442
				...		...		9,442

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Minor Establishments. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
CEMETERIES	4,400	4,012	3,930	388	...
MODEL FARMS	21,000	8,000	...	13,000	..
TOTAL ..... Rs.	25,400	12,012	3,930	13,388	...

NET INCREASE ..... Rs. 13,388

Numbers 1873-74	Numbers 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CEMETERIES.						
		Care-takers in charge of Cemeteries ...	3,380		4,012		3,843	
		Charges for clearing grounds ...	1,020				87	
				4,400		4,012		3,930
				4,400		4,012		3,930
		MODEL FARMS						
		Salaries.						
	3	Superintendents ...	12,808		...		...	
		Establishment.						
		Clerk and Servants ...					...	
		Contingent Charges	8,192		8,000			
		Travelling allowance ...					...	
		Rent ...					...	
		Office Expenses and Miscellaneous ...					...	
				21,000		8,000		
				21,000		8,000		...
		Office Rent, Rates and Taxes.						
		RENT OF CIVIL BUILDINGS.						
		Collectors ..	1,318		906		1,261	
		Settlement Officers ...	10,960		11,100		8,460	
		Commissioner .	20		20		20	
		Civil and Sessions Courts ...	696		524		630	
		Magistrates ...	128		82			
		Kuttra Chapel (Allahabad) ...	600		600		7,903	
		Colleges ...	3,000		4,080			
		Inspectors of Schools ...	360		1,440			
				17,082		18,752		18,274
		Provincial reduction ...		82				
		TOTAL ..... Rs.		17,000		18,752		18,274

NET DECREASE ..... Rs. 1,752

	Miscellaneous.					
	ALLOWANCE TO CIVIL SERVANTS OUT OF EMPLOY ...	1,000		1,000		915	
	DONATIONS FOR CHARITABLE PURPOSES ...	41,300		39,521		38,547	
	REWARDS FOR DESTRUCTION OF WILD ANIMALS ...	8,275		6,445		5,574	
	COST OF BOOKS AND PUBLICATIONS ...	10,000		12,000		11,615	
	EUROPEAN VAGRANTS ...	4,000		3,000		50	
	MISCELLANEOUS AND UNFORESEEN CHARGES	5,000		...		99,598	
			69,575		61,966		1,56,299
	TOTAL ..... Rs.		69,575		61,966		1,56,299

NET INCREASE ..... Rs. 7,609

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Public Works.						
BY PUBLIC WORKS OFFICERS.						
Communications ...	4,13,100		4,13,100		4,89,389	
Civil Buildings ...	10,45,900		10,45,900		9,85,918	
Establishments .	3,37,000		3,37,000		4,15,939	
Tools and Plant ...	29,000		29,000		20,605	
Purchase of Stock ...	...		...		1,49,392	
		18,25,000		18,25,000		20,61,243
TOTAL ..... Rs.		18,25,000		18,25,000		20,61,243

NORTH-WESTERN PROVINCES.

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

Revenue and Receipts.	Taxes, Rates and Cesses.						Police.	Education	Miscellaneous Receipts.							Public Works.	Total.
	On Lands.	On Houses.	Assessed Taxes.	Octroi.	Licenses.	Miscellaneous.			Tolls.	Interest.	Rents	Sale of Lands, Houses, &c.	Miscellaneous Fees and Fines.	Voluntary Contributions.	Sundry Receipts		
PROVINCIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Police	...	...	...	...	...	...	39,000	...	...	...	...	...	...	...	...	...	39,000
Commuted Jagirs	87,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	87,000
School	6,500	...	...	...	...	...	...	...	...	10,000	...	...	...	2,150	...	...	18,650
Receipts from Private Subscriptions for Vaccination	...	...	...	...	...	...	...	...	...	...	...	...	...	2,800	...	...	2,800
Nuzool	...	...	...	...	...	...	...	...	...	240	38,430	1,350	...	...	14,680	...	54,700
Pound	...	...	...	...	...	...	...	...	...	...	...	...	65,630	...	170	...	65,800
District Post	1,600	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,600
Acreage Cess	3,15,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,15,000
Stage Carriage Tax	...	...	...	...	620	...	...	...	...	...	...	...	...	...	...	...	620
Ferry	...	...	...	...	...	...	...	...	7,10,300	...	12,520	...	...	...	2,880	...	7,25,700
Road	55,000	...	...	...	...	...	...	...	...	...	970	...	170	2,000	8,360	...	66,500
Staging Bungalow	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19,300	19,300
Ganges River Toll	...	...	...	...	...	...	...	...	19,000	...	...	...	...	...	...	...	19,000
Local Rate	38,11,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	38,11,500
	42,76,600	...	...	...	620	...	39,000		7,29,300	10,240	51,920	1,350	65,800	6,950	26,090	19,300	52,27,170
LOCAL FUNDS.																	
Village Chowkeedaree	29,900	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	29,900
Police Remount	...	...	...	...	...	...	11,500	...	...	...	...	...	...	...	...	...	11,500
Infanticide	...	...	...	...	...	...	24,000	...	...	...	...	...	...	...	...	...	24,000
Dispensary	...	...	...	...	...	...	...	...	...	13,824	...	...	...	53,197	7,479	...	74,500
Record	...	...	...	...	...	...	...	...	...	...	...	...	25,060	...	...	...	25,060
Putwaree	15,57,000	...	...	...	...	...	...	...	...	...	...	...	...	...	22,000	...	15,79,000
Cantonment	...	48,260	...	...	6,450	4,630	...	...	...	...	73,780	...	5,280	9,560	25,890	...	1,73,850
Town	...	3,38,300	...	...	...	...	...	...	...	...	...	...	...	...	3,180	...	3,41,480
Magh Mela	...	...	...	...	...	...	...	...	...	...	12,000	...	...	...	...	...	12,000
Dehra and Terai Improvement	...	...	...	...	...	...	...	...	...	...	...	...	...	61,000	...	...	61,000
	15,86,900	3,86,560	...	...	6,150	4,630	35,500	...	...	13,824	85,780	...	30,340	1,23,757	58,549	...	23,32,290
TOTAL ... Rs.	58,63,500	3,86,560	...	...	7,070	4,630	74,500	...	7,29,300	24,064	1,37,700	1,350	96,140	1,30,707	84,639	19,300	75,59,460
Municipal Funds borne on Govt. Books.	...	35,673	...	13,88,619	98,900	10,410	...	...	20,750	8,918	1,43,903	2,100	34,757	1,296	57,854	...	18,03,180
GRAND TOTAL ... Rs.	58,63,500	4,22,233	...	13,88,619	1,05,970	15,040	74,500	..	7,50,050	32,982	2,81,603	3,450	1,30,897	1,32,003	1,42,493	19,300	93,62,640

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS.																	
General Police	...	...	...	...	...	...	40,000	...	...	...	...	...	...	...	...	...	40,000
Commuted Jagirs	89,388	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	89,388
School	13,123	...	...	...	...	...	...	...	...	3,700	...	...	...	22,000	...	...	38,823
Receipts from Private Subscriptions for Vaccination	...	...	...	...	...	...	...	...	...	...	...	...	...	900	...	...	900
Nuzool	...	...	...	...	...	...	...	...	...	...	43,436	...	...	...	...	...	43,436
Pound	...	...	...	...	...	...	...	...	...	...	...	...	76,283	...	...	...	76,283
District Post	3,352	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,352
Acreage Cess	3,16,424	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,16,424
Stage Carriage Tax	...	...	...	...	1,160	...	...	...	...	...	...	...	...	...	...	...	1,160
Ferry	...	...	...	...	...	...	...	...	7,51,554	...	...	...	...	...	...	...	7,51,554

Road	60,398	...	...	...	...	...	...	...	...	...	...	...	...	...	12,659	...	73,057
Staging Bungalow	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	21,194	21,194
Ganges River Toll	...	...	...	...	...	...	...	...	23,750	...	...	...	...	...	...	...	23,750
Local Rate	36,41,761	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	36,41,761
	41,24,446	...	...	...	1,160	...	40,000	...	7,75,304	3,700	43,436	...	76,283	22,900	12,659	21,194	51,21,082
LOCAL FUNDS.																	
Village Chowkeedaree	60,886	...	...	...	...	...	...	...		...	...	...	...	...	...	...	60,886
Police Remount	...	...	...	...	...	...	16,000	...	...	...	...	...	...	...	...	...	16,000
Police Clothing	...	...	...	...	...	...	25,000	...	...	...	...	...	...	...	...	...	25,000
Infanticide	...	...	...	...	...	...	23,000	...	...	...	...	...	...	...	...	...	23,000
Dispensary	...	...	...	...	...	...	...	...	...	13,645	...	...	...	54,351	6,651	...	74,647
Putwaree	13,70,513	...	...	...	...	...	...	...	...	...	...	...	...	...	25,361	...	13,95,874
Cantonment	...	50,824	...	...	5,590	8,522	...	...	...	...	67,502	...	4,809	...	24,311	...	1,61,558
Town	...	3,39,449	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,39,449
Magh Mela	...	...	...	...	...	4,000	...	...	...	...	12,300	...	...	100	...	...	16,400
Dehra and Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	62,204	...	...	62,204
	14,31,399	3 90,273	...	...	5,590	12,522	64,000	...	...	13,645	79,802	...	4,809	1,16,555	56,423	...	21,75,018
TOTAL ..... Rs.	55,55,845	3,90,273	...	...	6,750	12,522	1,04,000	...	7,75,304	17,345	1,23,238	...	81,092	1,39,455	69,082	21,194	72,96,100
Municipal Funds borne on Govt. Books.	...	30,119	67,800	13,59,913	38,450	13,100	...	...	12,219	...	1,45,133	...	38,191	...	67,028	...	17,71,953
GRAND TOTAL ..... Rs.	55,55,845	4,20,392	67,800	13,59,913	45,200	25,622	1,04,000	...	7,87,523	17,345	2,68,371	...	1,19,283	1,39,455	1,36,110	21,194	90,68,053

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1872-73.

PROVINCIAL FUNDS.																	
General Police	...	...	...	...	...	...	36,785	...	...	...	...	...	...	...	...	...	36,785
Chowkeedaree Reward	...	...	...	...	...	...	5,265	...	...	...	...	...	...	...	...	...	5,265
Commuted Jagirs	1,31,083	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,31,083
School	26,772	...	...	...	...	...	...	4,779	...	5,209	...	...	...	24,583	...	...	61,343
Receipts from Private Subscriptions for Vaccination	...	...	...	...	...	...	...	...	...	...	...	...	...	2,215	...	...	2,215
Nuzool	...	...	...	...	...	...	...	...	...	...	47,304	3,009	...	...	10,650	...	60,963
Pound	...	...	...	...	...	...	...	...	...	...	...	...	59,494	...	741	...	60,235
District Post	8,306	...	...	...	...	...	...	...	...	...	...	...	...	...	441	...	8,747
Acreage Cess	3,37,480	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,37,480
Stage Carriage Tax	...	...	...	...	880	...	...	...	...	...	...	...	...	...	...	...	880
Ferry	...	...	...	...	...	...	...	...	7,16,995	...	13,633	...	...	...	8,839	...	7,39,467
Road	80,608	...	...	...	...	...	...	...	...	...	1,060	...	9,550	...	29,833	...	1,21,051
Staging Bungalow	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	20,294	20,294
Ganges River Toll	...	...	...	...	...	...	...	...	23,417	...	...	...	...	...	...	...	23,417
Local Rate	34,33,004	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	34,33,004
One per cent. Income Tax... ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,929	2,929
	40,17,253	...	...	...	880	...	42,050	4,779	7,40,412	5,209	61,997	3,009	69,044	26,798	50,504	23,223	50,45,158
LOCAL FUNDS.																	
Village Chowkeedaree	1,46,072	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,46,072
Police Remount	...	...	...	...	...	...	16,913	...	...	...	...	...	...	...	...	...	16,913
Police Clothing	...	...	...	...	...	...	11,091	...	...	...	...	...	...	...	...	...	11,091
Infanticide	...	...	...	...	...	...	7,765	...	...	...	...	...	...	...	...	...	7,765
Dispensary	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	81,578
Putwaree	17,18,573	...	...	...	...	...	...	...	...	13,485	...	...	...	60,475	7,618	...	17,44,410
Cantonment	...	65,454	...	3,732	4,771	...	...	...	11,031	...	15,018	1,056	18,022	6,244	44,902	...	1,70,230
Town	...	3,43,390	...	...	17	...	...	...	...	...	4,561	...	...	...	7,557	...	3,55,525
Dehra and Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	63,361	...	...	63,361
	18,64,645	4,08,844	...	3,732	4,788	...	35,769	...	11,031	13,485	19,579	1,056	18,022	1,30,080	85,914	...	25,96,945
TOTAL ..... Rs.	58,81,898	4,08,844	...	3,732	5,668	...	77,819	4,779	7,51,443	18,694	81,576	4,065	87,066	1,56,878	1,36,418	23,223	76,42,103
Municipal Funds borne on Govt. Books.	...	42,966	70,925	13,72,129	30,941	4,710	...	...	6,782	8,266	1,40,534	12,405	35,352	7,237	2,08,522	...	19,40,769
GRAND TOTAL ..... Rs	58,81,898	4,51,810	70,925	13,75,861	36,609	4,710	77,819	4,779	7,58,225	26,960	2,22,110	16,470	1,22,418	1,64,115	3,44,940	23,223	95,82,872

NORTH-WESTERN PROVINCES.

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

Expenditure.	Refunds.	Collection of Taxes and Cesses	Police.	Education	Medical.	Minor Establishments						Miscellaneous.	Contributions.	Public Works.	Total.
						General Management.	Collection of Tolls, Rents, &c.	Collection of Cattle Trespass Fines.	Cemeteries.	District Post	Miscellaneous Establishments				
PROVINCIAL FUNDS.	Rs	Rs.	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
Village Police (New) ...	..	...	21,07,762	...	.	...	...	...	...	...	...	1,300	.	5,000	21,14,062
General Police ...	635	..	34,365	...	...	...	...	...	..	...	...	...	...	...	35,000
School ...	...	...	...	4,20,000	...	...	...	...	...	...	...	...	...	...	4,20,000
Charges for Vaccination from Private Subscriptions ...	...	...	...	...	2,800	...	...	...	...	...	..	...	...	...	2,800
Nuzool ...	...	...	...	...	7,370	790	1,000	...	...	...	1,000	24,310	...	10,030	44,500
Pound ...	2,000	.	..	...	...	...	...	26,350	...	...	...	...	...	6,150	34,500
Local Improvements ...	...	..	...	...	...	...	...	...	...	...	...	...	...	40,000	40,000
District Post ...	...	...	...	...	..	...	...	...	...	1,58,638	...	...	...	1,262	1,59,900
Acreage cess ...	780	...	...	...	...	...	...	...	...	...	...	...	...	...	780
Establishment in Accountant General's and other Offices .	...	...	...	...	...	56,245	...	...	...	...	...	...	...	..	56,245
Ferry ...	...	...	..	...	...	...	...	...	...	...	...	31,000	...	1,31,000	1,62,000
Road ...	200	...	...	...	...	...	...	...	...	...	...	269	...	17,89,915	17,90,384
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	..	39,085	39,085
Local Rate ...	3,130	...	...	...	...	...	...	...	...	...	...	...	1,67,766	...	1,70,896
District Sanitation ...	...	...	...	...	14,000	...	...	...	...	...	...	...	...	...	14,000
Muttra and Hatrass Railway ...	..	..	...	...	...	...	...	...	...	...	..	...	...	9,00,000	9,00,000
	6,745	..	21,42 127	4,20,000	24,170	57,035	1,000	26,350	...	1,58,638	1,000	56,879	1,67,766	29,22,442	59,84,152
LOCAL FUNDS															
Village Chowkeedaree ...	...	...	35,938	...	...	...	...	...	..	...	...	...	...	...	35,938
Police Remount ...	1,290	...	10,210	...	...	...	...	...	...	...	...	...	...	...	11,500
Infanticide ...	...	...	22,000	...	...	.	...	...	...	...	...	...	...	...	22,000
Dispensary ...	...	...	1 392	...	38,237	8,080	...	...	...	...	...	1,796	. .	24,495	74,000
Record ...	...	.	...	...	...	. .	...	...	.	...	21,511	...	...	...	21,511
Putwaree ...	9,000	..	...	5,650	..	4,400	...	...	...	...	17,61,850	23,100	...	..	18,04,000
Cantonment ...	...	5,570	46,180	...	29,550	10,110	...	...	790	...	50,700	17,380	...	30,420	1,90,700
Town ...	...	26,100	1,72,100	...	...	3,000	...	...	...	...	62,950	16,500	...	86,050	3,66,700
Magh Mela ...	...	...	...	...	..	...	...	...	...	...	3,000	9,000	...	. .	12,000
Dehra and Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	61,000	61,000
	10,290	31,670	2,87,820	5,650	67,787	25,590	...	...	790	...	19,00,011	67,776	...	2,01,965	25,99,349
Total ... ... Rs.	17,035	31,670	24,29,947	4,25,650	91,957	82,625	1,000	26,350	790	1,58,638	19,01,011	1,24,655	1,67,766	31,24,407	85,83 501
Municipal Funds borne on Govt. Books	39,744	1,76,493	4,18,035	60,267	61,309	34,634	5,887	7,657	...	...	3,98,293	65,507	...	6,83,433	19,51,259
GRAND TOTAL ..... Rs.	56,779	2,08,163	28,47,982	4,85,917	1,53,266	1,17,259	6,887	34,007	790	1,58,638	22,99,304	1,90,162	1,67,766	38,07,840	1,05,34,760

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS.															
Village Police (New) ...	...	...	21,18,218	...	...	...	...	...	...	...	...	...	...	5,000	21,23,218
General Police ...	...	...	27,938	...	...	...	...	...	...	...	...	...	...	...	27,938
School ...	...	...	...	3,81,100	...	...	...	...	...	...	...	...	...	31,554	4,12,654
Charges for Vaccination from Private Subscriptions ...	...	...	...	...	900	...	...	...	...	...	...	...	...	...	900
Nuzool ...	...	...	...	...	7,042	132	883	...	...	...	646	6,349	...	11,485	26,537
Pound ...	2,309	...	...	...	...	...	...	31,324	...	...	...	...	...	8,148	41,781
Local Improvements ...	...	...	...	...	..	...	...	...	...	...	...	...	...	38,016	38,016
District Post ...	..	...	...	...	...	...	...	...	...	1,59,105	...	...	...	998	1,60,103
Establishment in Accountant General's and other Offices ...	...	...	..	...	...	56,061	...	...	...	...	...	...	...	...	56,061

Ferry	...	...	...	...	...	...	...	...	...	...	...	...	23,000	...	1,69,135	1,92,135
Road	...	225	...	...	...	...	...	...	...	...	...	...	100	...	18,08,460	18,08,785
Staging Bungalow	...	...	...	...	...	...	...	...	...	...	...	...	...	...	37,405	37,405
Ganges River Toll	...	...	...	...	...	...	...	...	...	...	...	...	...	...	31,200	31,200
Local Rate	...	12,041	...	...	...	...	...	...	...	...	...	...	...	...	...	12,041
District Sanitation	...	...	...	...	...	5,425	...	...	...	...	...	...	...	...	...	5,425
		14,575	...	21,46,156	3,81,100	13,367	56,193	883	31,324	...	1,59,105	646	29,449	...	21,41,401	49,74,199
LOCAL FUNDS.																
Village Chowkeedaree	...	...	...	71,875	...	...	...	...	...	...	...	...	...	...	98,000	1,69,875
Police Remount	...	...	...	16,000	...	...	...	...	...	...	...	...	...	...	...	16,000
Police Clothing	...	...	...	25,000	...	...	...	...	...	...	...	...	...	...	...	25,000
Infanticide	...	...	...	24,200	...	...	...	...	...	...	...	...	...	...	...	24,200
School (old)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	80,800	80,800
Dispensary	...	...	...	1,320	...	32,829	7,032	...	...	...	...	...	1,826	...	33,931	76,938
Putwaree	...	..	..	...	9,226	...	2,895	...	...	...	...	16,52,563	11,875	...	...	16,76,559
Cantonment	...	...	6,544	46,382	...	27,492	7,280	...	...	...	...	54,328	11,589	...	24,619	1,78,234
Town	...	..	27,521	1,72,532	...	...	3,376	...	...	...	...	59,524	20,576	...	89,561	3,73,090
Magh Mela	...	...	...	250	...	2,800	...	...	...	...	...	2,400	9,950	...	1,000	16,400
Dehra and Terai Improvement	...	..	...	...	...	...	...	...	...	...	...	...	...	...	62,204	62,204
		...	34,065	3,57,559	9,226	63,121	20,583	...	...	...	...	17,68,815	55,816	...	3,90,115	26,99,300
TOTAL ... ... Rs.		14,575	34,065	25,03,715	3,90,326	76,488	76,776	883	31,324	...	1,59,105	17,69,461	85,265	...	25,31,516	76,73,499
Municipal Funds borne on Government Books.		..	1,81,222	4,05,863	54,807	61,501	35,101	...	...	...	..	3,71,151	1,20,588	...	6,43,110	18,73,343
GRAND TOTAL ... ... Rs.		14,575	2,15,287	29,09,578	4,45,133	1,37,989	1,11,877	883	31,324	...	1,59,105	21,40,612	2,05,853	...	31,74,626	95,46,842

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1872-73.

PROVINCIAL FUNDS.															
Village Police (New)	...	...	...	19,79,971	...	...	417	...	...	...	...	5,010	9,736	...	...	19,95,134
General Police	...	...	...	31,449	...	...	770	...	...	...	...	...	1,878	...	...	34,097
Chowkeedaree Reward	...	...	...	3,940	...	...	...	...	...	...	...	...	1,247	...	...	5,187
School	...	...	...	...	3,59,037	...	1,555	...	...	...	...	...	...	...	42,769	4,03,361
Charges for Vaccination from Private Subscriptions	...	...	...	...	...	469	...	...	...	...	...	...	...	...	...	469
Nuzool	...	...	...	...	...	8,646	930	1,053	..	...	851	19,169	...	...	16,856	47,505
Pound	...	...	...	...	...	...	...	...	27,718	...	...	...	...	...	5,488	33,206
District Post	...	...	...	...	...	...	...	...	...	...	1,45,416	...	...	...	215	1,45,631
Establishment in Accountant General's and other Offices	...	...	...	...	...	..	32,302	...	...	...	...	...	...	...	...	32,302
Ferry	...	...	...	...	...	...	...	...	...	...	...	...	30,320	...	1,52,584	1,82,904
Road	...	8,006	...	...	...	...	...	...	...	...	...	...	5,895	...	16,39,096	16,52,997
Staging Bungalow	...	...	...	...	...	...	...	...	...	...	...	...	...	...	24,764	24,764
Ganges River Toll	...	...	...	...	...	...	...	...	...	...	...	...	...	...	21,574	21,574
Local Rate	...	11,234	..	..	...	...	...	...	...	...	...	...	...	5,67,340	...	5,78,574
One per cent. Income Tax	...	...		...	...	...	...	..	...	...	...	...	...	...	13,763	13,763
		19,240	...	20,15,360	3,59,037	9,115	35,974	1,053	27,718	...	1,45,416	5,861	63,245	5,67,340	19,17,109	51,71,468
LOCAL FUNDS.																
Village Chowkeedaree	...	...	...	1,44,934	...	...	121	...	...	...	...	...	80,570	...	12,968	2,38,593
Police Remount	...	...	...	16,181	...	...	...	...	...	...	...	...	16	...	...	16,197
Police Clothing	...	...	...	5,851	...	...	...	...	...	...	...	...	...	...	...	5,851
Infanticide	..	...	...	6,844	...	...	...	...	...	...	...	...	...	...	...	6,844
School (old)	...	...	...	...	...	...	...	...	...	...	...	...	1,110	...	8,793	9,903
Dispensary	...	...	...	1,482	...	49,684	6,545	...	...	...	...	...	8,437	...	18,259	84,407
Putwaree	...	...	...	...	10,100	...	...	...	...	...	...	17,04,054	19,884	...	1,488	17,35,526
Cantonment	...	639	...	45,048	...	22,928	5,354	5,599	332	1,703	...	53,276	9,401	...	37,791	1,82,071
Town	...	9,329	...	1,80,643	488	1,344	3,893	29,089	...	...	...	53,528	5,871	...	72,274	3,56,459
Dehra and Terai Improvement	...	...	...	...	...	..	...	...	...	...	...	...	...	...	1,64,000	1,64,000
		9,968	...	4,00,983	10,588	73,956	15,913	34,688	332	1,703	...	18,10,858	1,25,289	...	3,15,573	27,99,851
TOTAL ... ... Rs.		29,208	...	24,16,343	3,69,625	83,071	51,887	35,741	28,050	1,703	1,45,416	18,16,719	1,93,534	5,67,340	22,32,682	79,71,319
Municipal Funds borne on Govt. Books		25,377	1,83,724	3,94,670	40,475	41,915	33,845	4,125	4,010	...	...	3,34,863	84,386	...	7,66,913	19,14,303
GRAND TOTAL ... ... Rs.		54,585	1,83,724	28,11,013	4,10,100	1,24,986	85,732	39,866	32,060	1,703	1,45,416	21,51,582	2,77,920	5,67,340	29,99,595	98,85,622

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

PROVINCIAL FUNDS.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Police.						
POLICE.						
Contributions from Private Persons ...	28,178		40,000		29,602	
Ten per cent. Supervision allowance for cost of Clothing	2,818		...		...	
Rewards to Police received	8,004		...		...	
Miscellaneous Receipts	...		...		7,183	
		39,000		40,000		36,785
TOTAL ..... Rs.		39,000		40,000		36,785
NET DECREASE ..... Rs. 1,000.						
Chowkeedaree Reward.						
POLICE.						
Fines and Savings	...		...		5,265	
		...		...		5,265
TOTAL ..... Rs.		...		...		5,265
Commuted Jagirs.						
(ACT XVIII OF 1871.)						
TAXES, RATES AND CESSES.						
On Lands	87,000		89,388		1,31,083	
		87,000		89,388		1,31,083
TOTAL ..... Rs.		87,000		89,388		1,31,083
NET DECREASE ..... Rs. 2,388.						
School.						
TAXES, RATES AND CESSES.						
On Lands—						
One per cent. School Cess	6,500		13,123		26,772	
		6,500		13,123		26,772
EDUCATION.						
Tuition Fees	...		...		4,779	
		...		...		4,779
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	10,000		3,700		5,209	
Voluntary Contributions—						
Subscriptions from Private Persons ...	2,150		22,000		24,583	
		12,150		25,700		29,792
TOTAL ..... Rs.		18,650		38,823		61,343
NET DECREASE ..... Rs. 20,173						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Receipts from Private Subscriptions for Vaccination.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Voluntary Contributions—						
Receipts from Private Persons for Vaccination	2,800	2,800	900	900	2,215	2,215
TOTAL ..... Rs.		2,800		900		2,215
NET INCREASE ..... Rs. 1,900						
Nuzool.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	240	240	...	...	...	...
Rents—						
Of Lands, Houses, &c.	38,430	38,430	43,436	43,436	47,304	47,304
Sale of Lands, Houses, &c.		1,350		...		3,009
Sundry Receipts—						
Collection from Fairs	1,200		...		...	
Miscellaneous Receipts	13,480		...		10,650	
		14,680		...		10,650
TOTAL ..... Rs.		54,700		43,436		60,963
NET INCREASE ..... Rs. 11,264						
Pound.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines on Stray cattle	42,920		76,283		40,232	
Sale of unclaimed or Stray cattle ...	22,710				19,262	
		65,630		76,283		59,494
Sundry Receipts—						
Miscellaneous Receipts	170	170	...	...	741	741
TOTAL ..... Rs.		65,800		76,283		60,235
NET DECREASE ..... Rs. 10,483						
District Post.						
TAXES, RATES AND CESSES.						
On lands—						
¼ per cent. District Post Cess ...	1,600	1,600	3,352	3,352	8,306	8,306
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous Receipts	...	...	...	...	441	441
TOTAL ..... Rs.		1,600		3,352		8,747
NET DECREASE ..... Rs. 1,752						
Acreage Cess.						
(ACT XVIII OF 1871.)						
TAXES, RATES AND CESSES.						
On lands—						
At 2 annas per acre	3,15,000	3,15,000	3,16,424	3,16,424	3,37,480	3,37,480
TOTAL ..... Rs.		3,15,000		3,16,424		3,37,480
NET DECREASE ..... Rs. 1,424						

Revenue and Receipts —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Stage Carriage Tax.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Act XVI of 1861)						
Taxes, Rates and Cesses.						
Licenses	620		1,160		880	
		620		1,160		880
Total ..... Rs.		620		1,160		880
NET DECREASE ..... Rs. 540						
Ferry.						
Miscellaneous Receipts.						
Tolls—						
At Bridges, Ferries, &c.	6,87,300		7,29,554		6,93,345	
Share of Punjab Ferry Receipts ...	23,000		22,000		23,650	
		7,10,300		7,51,554		7,16,995
Rents—						
Rent of Paraos or encamping grounds ..	12,520		...		13,633	
		12,520		...		13,633
Sundry Receipts—						
Sale of old boats, &c.	170		...		3,023	
Miscellaneous Receipts	2,710		...		5,816	
		2,880		...		8,839
Total ..... Rs.		7,25,700		7,51,554		7,39,467
NET DECREASE ..... Rs. 25,854						
Road.						
Taxes, Rates and Cesses.						
On lands—						
1 Per cent. Road Cess	55,000		60,398		80,608	
		55,000		60,398		80,608
		55,000		60,398		80,608
Miscellaneous Receipts.						
Rents—						
Rent of Sarais	970		...		1,060	
		970		...		1,060
Miscellaneous Fees and Fines—						
Fines	170		...		9,550	
		170		...		9,550
Voluntary Contributions—						
Contributions from Private Persons ...	2,000				...	
		2,000		...		...
Sundry Receipts—						
Sale of materials	230				677	
Sale of dry wood and fruits	7,260		12,659		4,901	
Miscellaneous Receipts	870				24,255	
		8,360		12,659		29,833
		11,500		12,659		40,443
Total ..... Rs.		66,500		73,057		1,21,051
NET DECREASE ..... Rs. 6,557						
Staging Bungalow.						
Public Works.						
Receipts from Travellers	19,200		21,194		19,406	
Miscellaneous Receipts	100				888	
		19,300		21,194		20,294
Total ..... Rs.		19,300		21,194		20,294
NET DECREASE ..... Rs. 1,894						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
	Rs.	Rs	Rs	Rs	Rs	Rs
Ganges River Toll.						
MISCELLANEOUS RECEIPTS						
Tolls—						
On Steamers, &c	19,000		23,750		23,417	
		19,000		23,750		23,417
TOTAL ..... Rs		19,000		23,750		23,417
NET DECREASE ... Rs. 4,750						
Local Rate.						
(ACT XVIII OF 1861)						
TAXES, RATES AND CESSES						
On lands—						
10 Per cent Rate .	38,11,500		36,41,761		34,33,004	
		38,11 500		36,41,761		34,33,004
TOTAL ... . Rs		38,11,500		36,41,761		34,33,004
NET INCREASE ... Rs 1,69,739						
1 Per cent. Income Tax.						
PUBLIC WORKS						
Recoveries	...		...		2,929	
		...		...		2,929
TOTAL ... Rs		.		...		2,929

Revenue and Receipts—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS.						
Village Chowkeedaree.						
Taxes, Rates and Cesses.						
On lands—						
Village watch Cess	29,900		60,886		1,46,072	
		29,900		60,886		1,46,072
Total ..... Rs.		29,900		60,886		1,46,072
NET DECREASE ..... Rs. 30,986						
Police Remount.						
Police.						
Subscriptions	6,816		16,000		16,913	
Miscellaneous Receipts	4,684		...		...	
		11,500		16,000		16,913
Total ..... Rs.		11,500		16,000		16,913
NET DECREASE ..... Rs. 4,500						
Police Clothing.						
Police.						
Deductions from salaries of Constables, &c...	...		25,000		11,091	
		...		25,000		11,091
Total ..... Rs.				25,000		11,091
NET DECREASE ..... Rs. 25,000						
Infanticide.						
Police.						
Fines from guilty families	24,000		23,000		7,765	
		24,000		23,000		7,765
Total ..... Rs.		24,000		23,000		7,765
NET INCREASE ..... Rs. 1,000						
Dispensary.						
Miscellaneous Receipts.						
Interest—						
Interest on Government Securities ...	13,824		13,645		13,485	
		13,824		13,645		13,485
Voluntary Contributions—						
Subscriptions from Private Persons ...	53,197		54,351		59,950	
Contributions from Municipal Funds ...	..		...		525	
		53,197		54,351		60,475
Sundry Receipts—						
Miscellaneous Receipts	7,479		6,651		7,618	
		7,479		6,651		7,618
Total ..... Rs.		74,500		74,647		81,578
NET DECREASE ..... Rs 147						

REVENUE AND RECEIPTS —*continued.*

Record.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Copying Fees						
Examination Fees						
Fees for Mutation of names in the Proprietary Register	25,060		...		...	
Sale of waste Papers						
		25,060		...		...
TOTAL ..... Rs.		25,060		...		...

NET INCREASE ... ... Rs. 25,060

Putwaree.

TAXES, RATES AND CESSES.						
On Lands—						
3 per cent Cess...	15,57,000	15,57,000	13,70,513	13,70,513	17,18,573	17,18,573
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous Receipts	22,000	22,000	25,361	25,361	25,837	25,837
TOTAL ..... Rs.		15,79,000		13,95,874		17,44,410

NET INCREASE ... ... Rs. 1,83,126

Cantonment.

ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
TAXES, RATES AND CESSES—	Rs.	Rs.	Rs.	Rs.	Rs.
ON HOUSES	48,260	50,824	65,454	...	2,564
OCTROI	...	...	3,732	...	...
LICENSES	6,450	5,590	4,771	860	...
MISCELLANEOUS	4,630	8,522	...	...	3,892
MISCELLANEOUS RECEIPTS—					
TOLLS	...	...	11,031	...	...
RENTS	73,780	67,502	15,018	6,278	...
SALE OF LANDS, HOUSES, &C. ...	...	...	1,056	...	...
MISCELLANEOUS FEES AND FINES ...	5,280	4,809	18,022	471	...
VOLUNTARY CONTRIBUTIONS ...	9,560	...	6,244	9,560	...
SUNDRY RECEIPTS	25,890	24,311	44,902	1,579	...
TOTAL ..... Rs.	1,73,850	1,61,558	1,70,230	18,748	6,456

NET INCREASE ..... Rs. 12,292

DETAILS OF THE ABOVE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
TAXES, RATES AND CESSES.						
On Houses—						
House Tax	48,260	48,260	50,824	50,824	65,454	65,454
Octroi—						
Octroi Duty	...	...	...	...	3,732	3,732
Licenses—						
License Tax	...		...		1,487	
Slaughter House Receipts	6,450	6,450	5,590	5,590	3,284	4,771
Miscellaneous—						
Conservancy Tax	4,630	4,630	8,522	8,522	..	...
		59,340		64,936		73,957

Revenue and Receipts—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cantonment—continued.						
Miscellaneous Receipts.						
Tolls—						
On Carts, Carriages, &c.	...	...	...	...	11,031	11,031
Rents—						
Of Lands, Houses, &c.	73,780		67,502		13,012	
Of Sites of Civil Stations		73,780		67,502	2,006	15,018
Sale of Lands, Houses, &c.		...		...		1,056
Miscellaneous Fees and Fines—						
Fines for breach of rules	3,660		2,944		3,854	
Cattle Pound Fees and Fines	1,620		1,540		1,951	
Fees from Prostitutes	...		325		358	
Latrine Fees	...	5,280	...	4,809	11,859	18,022
Voluntary Contributions—						
Contributions from the Military Dept. ...	8,460		...		6,213	
Contributions from Private Persons ...	1,100	9,560	...	...	31	6,244
Sundry Receipts—						
Sale of Grass, Dry-wood and Fruits ...	(in rents)		24,311		18,106	
Sale of Manure and old materials ...	15,090		...		450	
Miscellaneous Receipts ...	10,800	25,890	...	24,311	26,346	44,902
		1,14,510		96,622		96,273
Town.						
Taxes, Rates and Cesses.						
On Houses—						
House Tax ...	3,38,300	3,38,300	3,39,449	3,39,449	3,43,390	3,43,390
Licenses—						
Slaughter House Receipts ...	...	...	...	...	17	17
		3,38,300		3,39,449		3,43,407
Miscellaneous Receipts.						
Rents—						
Of Lands, Houses, &c. ...	...	...	...	...	4,561	4,561
Sundry Receipts—						
Sale of Grass, Dry-wood and Fruits ...	...		...		403	
Sale of Manure and old materials ...	...		...		184	
Miscellaneous Receipts ...	3,180	3,180	...	...	6,970	7,557
		3,180		...		12,118
Total ..... Rs.		3,41,480		3,39,449		3,55,525
				NET INCREASE ... ... Rs.		2,031
Magh Mela.						
Taxes, Rates and Cesses.						
Miscellaneous—						
Barber Tax ...	...	...	4,000	4,000	...	...
Miscellaneous Receipts.						
Rents—						
Rent of Lands ...	12,000		12,300		...	
Sundry Receipts—						
Miscellaneous Receipts ...	...	12,000	100	12,400	...	...
Total ..... Rs.		12,000		16,400		...
				NET DECREASE ..... Rs.		4,400
Dehra and Terai Improvement.						
Miscellaneous Receipts.						
Voluntary Contributions—						
Contribution from Imperial Revenues ...	61,000	61,000	62,204	62,204	63,361	63,361
Total ..... Rs.		61,000		62,204		63,361
				NET DECREASE ... ... Rs		1,204

REVENUE AND RECEIPTS—*continued.*

Municipal Funds borne on Government Books. ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
On Houses	35,673	30,119	42,966	5,554	...
ASSESSED TAXES...	...	67,800	70,925	...	67,800
OCTROI	13,88,619	13,59,913	13,72,129	28,706	...
LICENSES	98,900	38,450	30,941	60,450	...
MISCELLANEOUS	10,410	13,100	4,710	...	2,690
MISCELLANEOUS RECEIPTS—					
TOLLS	20,750	12,219	6,782	8,531	...
INTEREST	8,918	...	8,266	8,918	...
RENTS	1,43,903	1,45,133	1,40,534	...	1,230
SALE OF LANDS, HOUSES, &C. ...	2,100	...	12,405	2,100	...
MISCELLANEOUS FEES AND FINES ...	34,757	38,191	35,352	...	3,434
VOLUNTARY CONTRIBUTIONS ...	1,296	...	7,237	1,296	...
SUNDRY RECEIPTS	57,854	67,028	2,08,522	...	9,174
TOTAL ..... Rs.	18,03,180	17,71,953	19,40,769	1,15,555	84,328

NET INCREASE ..... Rs. 31,227

DETAILS OF THE ABOVE. TAXES, RATES AND CESSES.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Houses—						
Tax on Houses and Buildings ...	35,673		30,119		42,966	
		35,673		30,119		42,966
Assessed Taxes—						
Municipal Tax on Trades and Professions	...		67,800		70,925	
		...		67,800		70,925
Octroi—						
Tax on articles of consumption ...	13,88,619		13,59,913		13,72,129	
		13,88,619		13,59,913		13,72,129
Licenses—						
Tax on Trades and Professions ...	86,650		19,650		13,781	
Tax on Carriages, Horses, &c. ...	12,100		18,800		17,160	
Fishing License	150		...		...	
		98,900		38,450		30,941
Miscellaneous—						
Conservancy Tax...	10,410		13,100		4,710	
		10,410		13,100		4,710
		15,33,602		15,09,382		15,21,671

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Municipal Funds borne on Government Books—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Carts, Carriages, &c. ...	20,750	20,750	12,219	12,219	6,782	6,782
Interest—						
Interest on Government Securities ...	8,918	8,918	...	...	8,266	8,266
Rents—						
Rent of Bazars, Sarais, Paraos, Shops and Bathing Sheds...	57,501				54,314	
Rent of Lands and Gardens	40,703		1,45,133		23,521	
Rent of Sites in Civil Stations ...	28,684				38,884	
Rent of Confiscated Lands and Villages ...	17,015				23,815	
		1,43,903		1,45,133		1,40,534
Sale of Lands, Houses, &c.—						
Sale of Lands and Houses	2,100	2,100	...	...	12,405	12,405
Miscellaneous Fees and Fines—						
Municipal Fines for breach of Rules ...	12,641		15,923		13,157	
Gambling Fines					...	
Cattle Pound Fees and Fines ...	22,116		22,268		19,427	
Fees from Prostitutes	...				406	
Mooring Fees	...				...	
Latrine Fees	...				2,362	
		34,757		38,191		35,352
Voluntary Contributions—						
Contributions from Private Persons ...	1,296	1,296	...	...	7,237	7,237
Sundry Receipts—						
Receipts from Fairs	8,640		...		...	
Sale of grass, fruits and flowers ...	5,652		4,307		4,043	
Sale of manure and old materials ...	19,703		62,721		2,04,479	
Miscellaneous	23,859					
		57,854		67,028		2,08,522
		2,69,578		2,62,571		4,19,098

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL FUNDS.					
Village Police (New.)					
ABSTRACT OF EXPENDITURE.					
Police ...	21,07,762	21,18,218	19,79,971	...	10,456
Minor Establishments—					
General Management ...	...	...	417	..	...
Miscellaneous Establishments ...	...	...	5,010	...	...
Miscellaneous ...	1,300	...	9,736	1,300	...
Public Works ..	5,000	5,000	..	.	...
Total ... Rs	21,14,062	21,23,218	19,95,134	1,300	10,456
NET DECREASE ..... Rs 9,156					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers 1873-74 / 1874-75 — Police.						
58,153 / 58,472 Chowkeedars ...	21,56,691		21,15,218		19,79,971	
Rewards to Chowkeedars ...	3,000		3,000		...	
		21,59,691		21,18,218		19,79,971
		21,59,691				
Deduct—Probable savings ...		51,929				
		21,07,762		21,18,218		19,79,971
Numbers 1873-74 / 1874-75 — Minor Establishments.						
General Management.						
Office Clerks ...	...		...		367	
Contingencies ...	...		...		50	
		...		...		417
Numbers 1873-74 / 1874-75 — Miscellaneous Establishments.						
Sweepers ...	...		...		4	
Putwarees ...	...		...		5,006	
		...		...		5,010
		...		...		5,427
Miscellaneous.						
Miscellaneous ...	1,300		...		9,736	
		1,300		...		9,736
Public Works.						
By Civil Officers ...	5,000		5,000		...	
		5,000		5,000		...

EXPENDITURE —*continued.*

General Police.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs	Rs.	Rs.	Rs.	Rs
Refunds ...	635	...	...	635	...
Police' ...	34,365	27,938	31,449	6,427	...
Minor Establishments—					
General Management. ...	...	...	770	...	...
Miscellaneous ...	...	...	1,878	...	...
Total ... Rs.	35,000	27,938	34,097	7,062	...
NET INCREASE ..... Rs. 7,062					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
	Rs.	Rs.	Rs	Rs	Rs.	Rs
Refunds.						
Miscellaneous refunds	635	635	...	...	...	...
Police						
Extra Guards ...	24,160		27,938		23,758	
Cost of Clothing .	2,310		...		...	
Rewards to Constables .	7,895		.		7,691	
		34,365		27,938		31,449
Numbers 1873-74 / 1874-75 — Minor Establishments — General Management						
Office Clerks ...	...		...		620	
Contingencies	...				150	
		...		...•		770
Miscellaneous.						
Miscellaneous	...		...		1,878	
		...		...		1,878
Chowkeedaree Reward.						
Police.						
Rewards to Chowkeedars	...		...		3,940	
Miscellaneous.						
Miscellaneous	. .		...		1,247	
						5,187
Total .. ... Rs	...		...	...		5,187

School.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE	Rs	Rs.	Rs.	Rs.	Rs.
Education	4,20,000	3,81,100	3,59,037	38,900	...
Minor Establishments—					
General Management	...	...	1,555	...	...
Public Works	...	31,554	42,769	...	31,554
Total ..... Rs.	4,20,000	4,12,654	4,03,361	38,900	31,554
NET INCREASE ..... Rs. 7,346					

EXPENDITURE —*continued.*

DETAILS OF THE FOREGOING.	Numbers. 1873-74	Numbers. 1874-75.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
EDUCATION.								
Establishment..								
Teachers			4,20,000		3,45,478		3,22,918	
Menial servants ...							7,923	
				4,20,000		3,45,478		3,30,841
Contingent Charges.								
Scholarships			In Estabt.		14,577		10,614	
Contingencies					21,045		17,582	
				...		35,622		28,196
				4,20,000		3,81,100		3,59,037
MINOR ESTABLISHMENTS.								
GENERAL MANAGEMENT.								
Establishment			...		...		1,555	
				...		...		1,555
PUBLIC WORKS.								
By Civil Officers			In Estabt.		31,554		42,769	
						31,554		42,769
Charges for Vaccination from Private Subscriptions.								
MEDICAL.								
Charges for vaccination from private subscriptions			2,800		900		469	
				2,800		900		469
TOTAL ..... Rs.				2,800		900		469

NET INCREASE ..... Rs. 1,900

Nuzool. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Estimate of 1874-75, compared with 1873-74. Increase. Rs.	Estimate of 1874-75, compared with 1873-74. Decrease. Rs.
MEDICAL	7,370	7,042	8,646	328	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	790	132	930	658	...
COLLECTION OF TOLLS, RENTS, &c. ...	1,000	883	1,053	117	...
MISCELLANEOUS ESTABLISHMENTS ...	1,000	646	851	354	...
MISCELLANEOUS	24,310	6,349	19,169	17,961	...
PUBLIC WORKS	10,030	11,485	16,856	...	1,455
TOTAL ..... Rs.	44,500	26,537	47,505	19,418	1,455

NET INCREASE ..... Rs. 17,963

DETAILS OF THE ABOVE.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
MEDICAL.						
Medical charges	7,370		7,042		8,646	
		7,370		7,042		8,646

EXPENDITURE —*continued.*

Nuzool—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Numbers. 1873-74 | 1874-75.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Office Establishment ...	750		132		930	
Contingencies ...	40					
		790		132		930
Numbers. 1873-74 | 1874-75.						
COLLECTION OF TOLLS, RENTS, &c.						
Collection Establishment ...	940		883		1,053	
Contingencies ...	60					
		1,000		883		1,053
Numbers. 1873-74. | 1874-75.						
MISCELLANEOUS ESTABLISHMENTS.						
Building Watchmen ...	600		646		851	
Conservancy Charges ...	400		...		...	
		1,000		646		851
MISCELLANEOUS.		2,790		1,661		2,834
Garden Establishment ...	18,110				16,752	
Contingencies ...	4,460					
Fair Charges ...	1,060		6,349		...	
Other special charges ...	...				63	
Miscellaneous ...	680				2,354	
		24,310		6,349		19,169
PUBLIC WORKS.						
By Civil Officers ...	10,030		11,485		16,856	
		10,030		11,485		16,856
Pound.						
REFUNDS.						
Excess Collections refunded ...	2,000		2,309		..	
		2,000		2,309		...
Numbers 1873-74. | 1874-75.						
MINOR ESTABLISHMENTS.						
COLLECTION OF CATTLE TRESPASS FINES						
Pound-keepers or Mohurirs...	22,300		26,103		23,411	
Stationery and contingencies ...	1,050				884	
Feed of Unclaimed Cattle ...	3,000		5,221		...	
Other expenditure ...	...		...		3,423	
		26,350		31,324		27,718
PUBLIC WORKS.						
By Civil Officers ...	6,150		8,148		5,488	
		6,150		8,148		5,488
TOTAL ... ... Rs.		34,500		41,781		33,206
NET DECREASE ... ... Rs. 7,281						
Local Improvements.						
PUBLIC WORKS.						
By Civil Officers ...	40,000		38,016		...	
		40,000		38,016		...
TOTAL ... ... Rs.		40,000		38,016		...
NET INCREASE ... ... Rs. 1,984						
District Post.						
Numbers. 1873-74. | 1874-75.						
MINOR ESTABLISHMENTS.						
DISTRICT POST.						
Office Establishment ...	70,740		70,326		58,690	
Contingencies ...	2,268		3,063		3,541	
Runners' Establishment .	85,630		85,716		80,068	
Contingencies & Miscellaneous	...		...		3,117	
		1,58,638		1,59,105		1,45,416
PUBLIC WORKS.						
By Civil Officers ...	1,262		998		215	
		1,262		998		215
TOTAL ..... Rs.		1,59,900		1,60,103		1,45,631
NET DECREASE ... ... Rs. 203						

EXPENDITURE —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73.	
Acreage Cess.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS						
Refund of Excess Collections	780	780	..	...	...	...
TOTAL ..... Rs		780		...		.
NET INCREASE ..... Rs 780						
Establishment in Accountant General's and other Offices.						
Numbers 1873-74 | 1874-75 — MINOR ESTABLISHMENTS						
GENERAL MANAGEMENT						
Special Establishment for Local Funds	16,045		16,045		8,748	
Travelling allowance and contingencies ...					1,733	
Establishment in Government Secretariat ...	6,000		6,000		5,732	
Travelling allowance and contingencies					647	
Establishment in Board of Revenue	1,200		1,200		1,200	
Establishment in Commissioner's Office	5,000		5,000		4,872	
Establishment in Collector's Office ...	26,000		27,816		9,370	
Contingencies of Collector's Office ...	2,000		...		...	
		56,245		56,061		32,302
TOTAL ..... Rs		56,245		56,061		32,302
NET INCREASE ..... Rs. 184						
Ferry.						
MISCELLANEOUS.						
Share of Ferry Receipts transferred to Oudh	31,000	31,000	23 000	23,000	30,320	30,320
PUBLIC WORKS						
By Public Works Officers—						
Communications (Boat, Bridges, Ferries and Paraos)	1,00,000		1,44,135		..	
Civil Buildings	...					
Establishment of P W D. ...	31,000		25,000		1,52,584	
Collection and management						
		1,31,000		1,69,135		1,52,584
TOTAL ..... Rs		1,62,000		1,92,135		1,82,904
NET DECREASE ..... Rs. 30,135						
Road.						
REFUNDS.						
Excess collections refunded	200	200	225	225	8,006	8,006
MISCELLANEOUS.						
Miscellaneous	269	269	100	100	5,895	5,895
PUBLIC WORKS						
By Public Works Officers—						
Communications (Roads, Bridges and Arboriculture)	13,80,915		14,22,460			
Miscellaneous Improvement ...	10,000		...			
Establishment of P W D ..	3,73,000		3,55,000		16,39,096	
Establishment of Civil Officers ...						
Tools and Plant	26,000		31,000			
		17,89,915		18,08,460		16,39,096
TOTAL ..... Rs.		17,90,384		18,08,785		16,52,997
NET DECREASE ..... Rs 18,401						

EXPENDITURE —*continued.*

		Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
Staging Bungalow.							
PUBLIC WORKS.		Rs	Rs.	Rs	Rs	Rs	Rs
Accommodation for Travellers ...	...	30,085		27,405		24,764	
Establishment of P W D ...	...	9,000		10,000			
Establishment of Staging Bungalows	...		39,085		37,405		24,764
TOTAL ..... Rs			39,085		37,405		24,764
NET INCREASE ..... Rs 1,680							
Ganges River Toll.							
PUBLIC WORKS.							
By Public Works Officers—							
Work and Maintenance ...	..	...		15,000		21,574	
Establishment of P W D		...		12,382			
Collection and Management	...			3,818			
			...		31,200		21,574
TOTAL ..... Rs.			...		31,200		21,574
NET DECREASE ..... Rs. 31,200							
Local Rate.							
(Act XVIII of 1871)							
REFUNDS							
Refund of Excess Collections	...	3,130		12,041		11,234	
CONTRIBUTIONS							
Contribution to Provincial Services to meet deficit	...	1,67,766				5 67,340	
			1,70 896		12 041		5 78,574
TOTAL ..... Rs			1 70,896		12,041		5,78,574
NET INCREASE Rs 1,58,855							
One per cent. Income Tax.							
PUBLIC WORKS							
By Public Works Officers	...	...		...		13,763	
			...		...		13 763
TOTAL .. Rs			...		...		13,763
District Sanitation							
Numbers 1873 74 / 1874-75							
	MEDICAL						
	Establishment						
	Native Doctors	...	1,500		680	...	
				1,500		680		...
	Supplies						
	Cost of medicines	...	12,500		3,385	...	
				12,500		3,385		.
	Contingent Charges						
	Travelling Allowance	...	in Estabt		680	...	
	Contingencies	...			680	...	
				...		1,360		...
	TOTAL ..... Rs		14,000		5,125		...
NET INCREASE ..... Rs 8,575							
Muttra and Hatrass Railway							
PUBLIC WORKS							
By Public Works Officers		9,00,000				...	
			9,00,000		...		..
TOTAL ... Rs.			9,00,000		...		..
NET INCREASE ... Rs 9 00 000							

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS.						
Numbers. 1873-74. 1874-75. **Village Chowkeedaree.**						
POLICE.						
Village Police ...	35,938		71,875		1,44,934	
		35,938		71,875		1,44,934
Numbers. 1873-74. 1874-75 MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Office Clerk ...	...		...		120	
Contingencies ...	...		...		1	
		...		...		121
MISCELLANEOUS.						
Special Grants ...	...		...		77,575	
Miscellaneous ...	...		...		2,995	
		...		...		80,570
PUBLIC WORKS.						
By Public Works Officers ...	...		98,000		12,968	
		...		98,000		12,968
TOTAL ..... Rs.		35,938		1,69,875		2,38,593
NET DECREASE ..... Rs. 1,33,937						
Police Remount.						
REFUNDS						
Refund of excess receipts ...	1,290		...		...	
		1,290		...		...
POLICE.						
Horses and Camels for Remount ...	10,210		} 16,000		15,868	
Feeding and treatment of do. ...	...				21	
Purchase and Transit Charges of saddles, &c.	...				7	
Refunds to discharged men ...	...		...		285	
		10,210		16,000		16,181
MISCELLANEOUS						
Miscellaneous ...	...		...		16	
		...		...		16
TOTAL ..... Rs.		11,500		16,000		16,197
NET DECREASE ... . Rs. 4,500						

EXPENDITURE—*continued.*

Police Clothing.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE.						
Cost of Clothing ...	...		25,000		5,851	
Transit charges of Clothing ...	...					
		...		25,000		5,851
TOTAL ..... Rs.		...		25,000		5,851

NET DECREASE ..... Rs. 25,000

Infanticide.

Numbers.						
1873-74.	1874-75.					
		POLICE.				
		Police force ...				
		Contingent Charges.	22,000	24,200	6,844	
		Country Stationery ...				
		Printing Charges ...				
			22,000	24,200		6,844
		TOTAL ..... Rs.	22,000	24,200		6,844

NET DECREASE ..... Rs. 2,200

School (old).

MISCELLANEOUS.					
Special Grants ...	...	...		40	
Miscellaneous ...	...	...		1,070	
	...	...	...		1,110
PUBLIC WORKS.					
By Public Works Officers ...	...	80,800		...	
By Civil Officers ...	...	...		8,793	
	...		80,800		8,793
TOTAL ..... Rs.	...		80,800		9,903

NET DECREASE ..... Rs. 80,800

Dispensary.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
POLICE ...	1,392	1,320	1,482	72	...
MEDICAL ...	38,237	32,829	49,684	5,408	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	8,080	7,032	6,545	1,048	...
MISCELLANEOUS ...	1,796	1,826	8,437	...	30
PUBLIC WORKS ...	24,495	33,931	18,259	...	9,436
TOTAL ..... Rs.	74,000	76,938	84,407	6,528	9,466

NET DECREASE ..... Rs. 2,938

EXPENDITURE—*continued.*

DETAILS OF THE FOREGOING.	Numbers 1873-74	Numbers 1874-75	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
POLICE.								
Chowkeedars ...			1,392	1,392	1,320	1,320	1,482	1,482
MEDICAL.								
Establishment.								
Native Doctors and other Hospital Servants ...			12,004		11,228		9,073	
Menial Servants ...			13,291	25,295	14,185	25,413	12,055	21,128
Supplies.								
Medicines ...			12,307		12,823		8,598	
Diet for Patients ...			16,179	28,486	15,176	27,999		
Contingent Charges.							19,958	
Allowance for training Midwives ...			1,184		2,342			
Other Hospital Contingencies ...			16,097	17,281	13,421	15,763		28,556
				71,062		69,175		
Deduct—Amount of Probable Savings ...			...	32,825		36,346		
				38,237		32,829		49,684
MINOR ESTABLISHMENTS.								
General Management.								
Office Establishment ...			5,220		7,032		3,352	
Office Contingencies			2,860	8,080		7,032	3,193	6,545
MISCELLANEOUS.								
Travelling allowance							4,097	
Burial Expenses			1,796		1,826		330	
Miscellaneous							4,010	
				1,796		1,826		8,437
PUBLIC WORKS.								
By Public Works Officers			...		10,000		2,515	
By Civil Officers			24,495		23,931		15,744	
				24,495		33,931		18,259
Record.								
MINOR ESTABLISHMENTS.								
Miscellaneous Establishments.								
Record-room Establishment ...			19,788		...		...	
Ditto Contingencies ...			1,723		...		...	
				21,511		...		...
TOTAL ..... Rs.				21,511		...		...

NET INCREASE ..... Rs 21,511

EXPENDITURE—*continued.*

Putwaree. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	9,000	...	.	9,000	...
Education	5,650	9,226	10,100	...	3,576
Minor Establishments—					
General Management	4,400	2,895	...	1,505	...
Miscellaneous Establishments ...	17,61,850	16,52,563	17,04,054	1,09,287	...
Miscellaneous	23,100	11,875	19,884	11,225	...
Public Works	...	...	1,488	...	...
Total ... ... Rs.	18,04,000	16,76,559	17,35,526	1,31,017	3,576
NET INCREASE ..... Rs. 1,27,441					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Putwaree Cess—Refund of Excess collections	9,000	9,000	...	...	...	...
Numbers 1873-74 / 1874-75 — Education.						
Teachers	5,650	5,650	9,226	9,226	10,100	10,100
Numbers 1873-74 / 1874-75 — Minor Establishments. General Management.						
Office Establishment ...	4,100		} 2,895		...	
Contingencies	300	4,400		2,895	...	...
Numbers. 1873-74 / 1874-75 — Miscellaneous Establishments						
Establishment of Putwarees	17,61,850	17,61,850	16,52,563	16,52,563	17,04,054	17,04,054
		17,66,250		16,55,458		17,04,054
Miscellaneous.						
Miscellaneous	23,100	23,100	11,875	11,875	19,884	19,884
Public Works						
By Civil Officers	...	...	...		1,488	1,488

Cantonment. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease
	Rs	Rs	Rs.	Rs.	Rs
Refunds	...	...	639	...	...
Collection of Taxes and Cesses ...	5,570	6,544	...	...	974
Police	46,180	46,382	45,048	...	202
Medical	29,550	27,492	22,928	2,058	...
Minor Establishments—					
General Management	10,110	7,280	5,354	2,830	...
Collection of Tolls, Rents, &c ...	...	...	5,599		
Collection of Cattle Trespass Fines	...	...	332		
Cemeteries	790	...	1,703	790	...
Miscellaneous Establishments ...	50,700	54,328	53,276	...	3,628
Miscellaneous	17,380	11,589	9,401	5,791	...
Public Works	30,420	24,619	37,791	5,801	...
Total ... ... Rs	1,90,700	1,78,234	1,82,071	17,270	4,804
NET INCREASE ... ... Rs 12,466					

EXPENDITURE —*continued.*

Cantonment—*continued.* DETAILS OF THE FOREGOING.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Refund of excess collections	...	...	...	...	639	639
Numbers 1873-74 / 1874-75 — **Collection of Taxes and Cesses.**						
Establishment.						
Collecting Establishment ...	5,570		6,544		...	
Contingencies		5,570		6,544		...
Numbers 1873-74 / 1874-75 — **Police.**						
Constabulary Police ...	46,180		46,382		40,727	
Chowkeedars ...					3,345	
Contingencies ...					976	
		46,180		46,382		45,048
Numbers 1873-74 / 1874-75 — **Medical.**						
Establishment.						
Lock Hospital Establishment					13,506	
Dispensary and Small-pox Establishment ...					2,029	
	29,550		27,492			
Contingent Charges.						
Lock Hospital Contingencies ...					6,171	
Dispensary and Small-pox Contingencies ...					1,222	
		29,550		27,492		22,928
Numbers 1873-74 / 1874-75 — **Minor Establishments.**						
General Management.						
Office Establishment ..	10,110		7,280		4,265	
Contingencies ...					1,089	
		10,110		7,280		5,354
Numbers 1873-74 / 1874-75 — **Collection of Tolls, Rents, &c.**						
Collection Establishment ...	...		...		5,126	
Contingencies ...	...		...		473	
		...		...		5,599
Numbers 1873-74 / 1874-75 — **Collection of Cattle Trespass Fines.**						
Pound Mohurirs ...	...		...		296	
Feed and care of cattle in Pounds ...	...		...		36	
		—		...		332
Cemeteries						
Church compound and Cemetery allowance...	790		...		1,703	
		790		...		1,703
Numbers 1873-74 / 1874-75 — **Miscellaneous Establishments.**						
Conservancy Establishment...	46,630		46,966		39,941	
Ditto Contingencies ...					9,673	
Road Watering Establishment	3,000		6,358		1,329	
Ditto Contingencies					1,243	
Lighting Establishment ...	1,070		1,004		346	
Ditto Contingencies ...					744	
		50,700		54,328		53,276
		61,600		61,608		66,264

EXPENDITURE—*continued.*

Cantonment—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Numbers. 1873-74. / 1874-75.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Garden Establishment ...	4,930				4,370	
Garden Contingencies ...					795	
Donation to the Mull ...					761	
Cricket Charges ...			11,589		16	
Registrar of Births, Deaths and Marriages ...	12,450				120	
Feed and care of Breeding Bulls ...					41	
Other Special Charges ...					1,621	
Miscellaneous ...					1,677	
		17,380		11,589		9,401
PUBLIC WORKS.						
By Civil Officers ...	30,420		24,619		37,791	
		30,420		24,619		37,791

TOWN. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS ...	...	...	9,329	...	...
COLLECTION OF TAXES AND CESSES ...	26,100	27,521	...	...	1,421
POLICE ...	1,72,100	1,72,532	1,80,643	...	432
EDUCATION ...	...	...	488	...	...
MEDICAL ...	...	...	1,344	...	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	3,000	3,376	3,893	...	376
COLLECTION OF TOLLS, RENTS, &c. ...	...	...	29,089	...	...
MISCELLANEOUS ESTABLISHMENTS ...	62,950	59,524	53,528	3,426	...
MISCELLANEOUS ...	16,500	20,576	5,871	...	4,076
PUBLIC WORKS ...	86,050	89,561	72,274	...	3,511
TOTAL ..... Rs.	3,66,700	3,73,090	3,56,459	3,426	9,816
NET DECREASE ..... Rs.					6,390

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS.						
Refund of Excess Collections ...	...		...		9,329	
		...		...		9,329
Numbers. 1873-74. / 1874-75. — COLLECTION OF TAXES AND CESSES.						
Establishment.						
Collecting Establishment ...						
Contingent Charges.	26,100		27,521		...	
Contingencies ...						
		26,100		27,521		...
Numbers. 1873-74. / 1874-75. — POLICE.						
Constabulary Police ...					6,591	
Chowkeedars ...	1,72,100		1,72,532		1,72,604	
Contingencies ...					1,448	
		1,72,100		1,72,532		1,80,643

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
TOWN—*continued.*	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers 1873-74 | 1874-75 — EDUCATION.						
Establishment						
School Establishment ...	...		...		488	
Contingent Charges						
Contingencies ...	...		...			
		...		...		488
Numbers 1873-74 | 1874-75 — MEDICAL.						
Establishment.						
Native Doctors ...	...		...		758	
Vaccinators ...	...		...			
		...		...		758
Supplies.						
Cost of Medicines ...	...		...		128	
		...		...		128
Contingent Charges						
Contingencies and Miscellaneous ...	...		...		458	
		...		...		458
		...		...		1,344
Numbers. 1873-74. | 1874-75 — MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Office Establishment ...	3,000		3,376		3,523	
Contingencies ...					370	
		3,000		3,376		3,893
Numbers 1873-74 | 1874-75 — COLLECTION OF TOLLS, RENTS, &C						
Collection Establishment ...	...		...		27,340	
Contingencies ...	...		...		1,749	
		...		...		29,089
Numbers 1873-74. | 1874-75. — MISCELLANEOUS ESTABLISHMENTS						
Conservancy Establishment...	62,950		59,521		48,611	
,, Contingencies ...					1,378	
Lighting Establishment ...					62	
,, Contingencies ...					976	
Miscellaneous Conservancy ...					2,501	
		62,950		59,524		53 528
		65,950		62,900		86,510
MISCELLANEOUS.						
Exhibition Charges ...	16,500		20,576		718	
Fair Charges ...					1,751	
Other Special Charges ...					3,402	
Miscellaneous .						
		16,500		20,576		5,871
PUBLIC WORKS.						
By Civil Officers ...	86,050		89,561		72,274	
		86,050		89,561		72,274

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Magh Mela.					
ABSTRACT OF EXPENDITURE.					
POLICE ..	...	250	...	...	250
MEDICAL .	...	2,800	...	...	2,800
MINOR ESTABLISHMENTS—					
MISCELLANEOUS ESTABLISHMENTS ..	3,000	2,400	...	600	...
MISCELLANEOUS ...	9,000	9,950	...	...	950
PUBLIC WORKS ...	...	1,000	...	...	1,000
TOTAL Rs.	12,000	16,400	...	600	5,000
NET DECREASE ..... Rs. 4,400					

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
POLICE						
Rewards to Police ..	...		250		...	
		...		250		...
MEDICAL.						
Medical Charges ...	...		2,800		...	
		...		2,800		...
MINOR ESTABLISHMENTS						
MISCELLANEOUS ESTABLISHMENTS						
Conservancy Establishment and Charges ...	3,000		2,400		...	
		3,000		2,400		...
MISCELLANEOUS.						
Museum Charges ...						
Alfred Park Charges ...	9,000		9,950		...	
Miscellaneous ...						
		9,000		9,950		...
PUBLIC WORKS.						
By Civil Officers ...	...		1,000		...	
		...		1,000		...
Dehra and Terai Improvement.						
PUBLIC WORKS.						
By Civil Officers ...	61,000		62,204		1,64,000	
		61,000		62,204		1,64,000
TOTAL ..... Rs.		61,000		62,204		1,64,000
NET DECREASE ..... Rs. 1,204						

EXPENDITURE—*continued.*

Municipal Funds borne on Government Books. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	39,744	...	25,377	39,744	...
Collection of Taxes and Cesses ...	1,76,493	1,81,222	1,83,724	...	4,729
Police	4,18,035	4,05,863	3,94,670	12,172	...
Education	60,267	54,807	40,475	5,460	...
Medical	61,309	61,501	41,915	...	192
Minor Establishments :—					
General Management	34,634	35,101	33,845	...	467
Collection of Tolls, Rents, &c. ...	5,887	...	4,125	5,887	...
Collection of Cattle Trespass Fines	7,657	...	4,010	7,657	...
Miscellaneous Establishments ...	3,98,293	3,71,151	3,34,863	27,142	...
Miscellaneous	65,507	1,20,588	84,386	...	55,081
Public Works	6,83,433	6,43,110	7,66,913	40,323	...
Total ..... Rs.	19,51,259	18,73,343	19,14,303	1,38,385	60,469

NET INCREASE ..... Rs. 77,916

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Taxes, Rates and Cesses	39,744		In Miscells. charges.		25,377	
Miscellaneous Receipts		39,744		...		25,377
Collection of Taxes and Cesses. (Numbers 1873-74 / 1874-75)						
Establishment.						
Collecting Establishment ...	1,76,493				1,54,321	
		1,76,493				1,54,321
Contingent Charges.						
Office-rent	In Estbt.		1,81,222		2,733	
Printing Forms					14,650	
Stationery and Contingencies					7,162	
Sundries					4,858	
		...		1,81,222		29,403
		1,76,493		1,81,222		1,83,724
Police. (Numbers 1873-74 / 1874-75)						
Municipal Police.						
Constabulary Police ...	4,18,035		4,05,863		2,07,553	
Chowkeedars ...					1,80,819	
Contingencies					6,298	
		4,18,035		4,05,863		3,94,670
Education. (Numbers 1873-74 / 1874-75)						
Establishment.						
Teachers	60,267		54,807		15,510	
Boarding House Charges					1,977	
Scholarships and Prizes					1,552	
Furniture and Contingencies					1,305	
Contribution to Educational Institutions ...					20,131	
		60,267		54,807		40,475
		60,267		54,807		40,475

EXPENDITURE—*concluded.*

Municipal Funds borne on Government Books—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
MEDICAL.						
Numbers 1873-74 | 1874-75. — HOSPITALS AND DISPENSARIES.						
Establishment.						
Native Doctors	37,639				4,004	
Vaccinators	11,230				9,052	
		48,869				13,056
Contingent Charges.						
Cost of Medicines	110		61,501		1,571	
Contingencies and Miscellaneous ...	...				2,383	
Contributions in lump to Dispensaries for Diet chiefly	100				9,463	
Contributions to Poor Houses	11,630				13,688	
Lock Hospital Charges	600				1,754	
		12,440		61,501		28,859
		61,309		61,501		41,915
MINOR ESTABLISHMENTS.						
Numbers 1873-74. | 1874-65 — GENERAL MANAGEMENT.						
Establishment.						
Office Clerks and Servants ...	34,634				28,851	
Temporary Establishment ...	...				517	
		34,634				29,368
Contingent Charges.			35,101			
Stationery and Contingencies	In Estbt.				3,221	
Postage Stamps					413	
Sundries					843	
		...		35,101		4,477
		34,634		35,101		33,845
Numbers 1873-74 | 1874-75. — COLLECTION OF TOLLS, RENTS, &c						
Establishment.						
Collection Establishment ...	5,887		In collection of taxes and cesses		3,736	
Contingent Charges.						
Contingencies of Collection Establishment ...	In Estbt.				389	
		5,887				4,125
Numbers 1873-74 | 1874-75 — COLLECTION OF CATTLE TRESPASS FINES						
Establishment.						
Establishment of Pound keepers	7,657		...		1,869	
Contingent Charges.						
Feed and Care of Cattle in Pounds ...			...		2,141	
		7,657		...		4,010
Numbers. 1873-74. | 1874-75 — MISCELLANEOUS ESTABLISHMENTS						
Establishment.						
Conservancy Establishment...	3,11,872		2,86,949		1,07,528	
Road Sweeping Establishment					73,482	
Road Watering Establishment	30,957		28,247		27,703	
Lighting Establishment ...	55,464		55,955		9,834	
Contingent Charges.						
Conservancy Contingencies	In Estabt.		In Estabt.		84,384	
Lighting Contingencies					31,932	
		3,98,293		3,71,151		3,34,863
		4,46,471		4,06,252		3,76,843
Numbers. 1873-74 | 1874-75 — MISCELLANEOUS.						
Special and other objects.						
Garden Establishment ...	23,033				20,658	
Garden Contingencies						
Museum Charges	3,198		23,241		4,941	
Exhibition Charges	...					
Fair Charges	7,012				3,049	
Cattle Breeding	460				...	
Miscellaneous	31,804		97,347		55,738	
		65,507		1,20,588		84,386
PUBLIC WORKS.						
By Public Works Officers	...		...		9,289	
By Civil Officers	6,83,433		6,43,110		7,57,624	
		6,83,433		6,43,110		7,66,913

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

NORTH-WESTERN PROVINCES—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Civil Buildings	... ...	... ...	... ...
Miscellaneous Public Improvements	... ...	... ...	... ...
Petty Construction and Repairs	... ...	... ...	... ...
Establishment	... ...	... ...	... ...
Tools and Plant	... ...	... ...	... ...
Total ... ... Rs.	... ...	... ...	... ...

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
	Civil Buildings.	Rs.	Rs.	Rs.	Rs.	
	Total ..... Rs.					
	Miscellaneous Public Improvements.					
	Total ..... Rs.					
	Petty Construction and Repairs.					
	Land Revenue.					
	Customs.					
	Administration.					
	Law and Justice.					
	Total ..... Rs.					

NORTH-WESTERN PROVINCES—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Village Police (new)	5,000	5,000	...
School	...	31,554	42,769
Nuzool	10,030	11,485	16,856
Pound	6,150	8,148	5,488
Local Improvements	40,000	38,016	...
District Post	1,262	998	215
School (old)	...	...	8,793
Dispensary	24,495	23,931	15,744
Putwaree	...	...	1,488
Cantonment	30,420	24,619	37,791
Town	86,050	89,561	72,274
Magh Mela	...	1,000	...
Dehra and Terai Improvement	61,000	62,204	1,64,000
	2,64,407	2,96,516	3,65,418
Municipal Funds borne on Government Books	6,83,433	6,43,110	7,57,624
Total ... Rs.	9,47,840	9,39,626	11,23,042

NET INCREASE ... ... Rs. 8,214

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
	Village Police (new).	Rs.	Rs.	Rs.	Rs.	
	Total ... ... Rs.		5,000	5,000	...	
	School.					
	Total ... ... Rs.		...	31,554	42,769	
	Nuzool.					
	Total ... ... Rs.		10,030	11,485	16,856	
	Pound.					
	Total ..... Rs.		6,150	8,148	5,488	
	Local Improvements.					
	Total ..... Rs.		40,000	38,016	...	
	District Post.					
	Total ..... Rs.		1,262	998	215	
	School (old).					
	Total ... ... Rs.		...	...	8,793	
	Dispensary.					
	Total ... ... Rs.		24,495	23,931	15,744	
	Putwaree.					
	Total ... ... Rs.		...	...	1,488	
	Cantonment.					
	Total ... ... Rs.		30,420	24,619	37,791	
	Town.					
	Total ... ... Rs.		86,050	89,561	72,274	
	Magh Mela					
	Total ... ... Rs.		...	1,000	...	
	Dehra and Terai Improvement.					
	Total ... ... Rs.		61,000	62,204	1,64,000	
	Municipal Funds borne on Government Books.					
	Total ... ... Rs.		6,83,433	6,43,110	7,57,624	

PUNJAB.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No 345 C. G.—27-8-74—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services			Local Funds.		
		Budget estimates		Accounts, 1872-73	Budget estimates		Accounts, 1872-73.
		1874-75	1873-74		1874-75	1873-74	
	OPENING BALANCE	Rs	Rs —968	Rs 29,958	Rs 25,15,620	Rs 29,14,618	Rs 25,94,342
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES . . .	54,24,000	54,55,000	55,44,515	...	...	...
	TAXES, RATES, AND CESSES—						
2	On lands	...	...	...	19,32,500	18,88,795	19,22,332
3	On houses	...	...	...	...	.	...
4	Assessed taxes	...	...	...	...	...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	76,140	72,650	..
6	Licenses	..	...	...	20,220	12,230	...
7	Miscellaneous	...	...	...	500	480	450
		...	...	...	20,29,360	19,74,155	19,22,782
	DEPARTMENTAL RECEIPTS—						
8	Jails	6,10,500	4,70,566	3,71,342	...	...	...
9	Registration	1,99,600	2,10,775	2,00,116	...	...	...
10	Police	74,700	86,810	5,05,270	13,800	9,680	10,772
11	Education	68,200	63,318	60,556	7,000	7,250	17,941
12	Medical	...	...	..	...	...	...
13	Printing	...	.	.	. .	...	...
14	Marine	...	...	...	...	.	..
		9,53,000	8,31,469	11,37,284	20,800	16,930	28,713
	MISCELLANEOUS RECEIPTS—						
15	Tolls	33,100	33,900	32,362	5,87,500	5,97,050	5,83,136
16	Port dues	...	...	. .	...	...	...
17	Interest	...	...	...	...	...	...
18	Rents	...	...	...	1,10,200	88,957	67,019
19	Sale of lands, houses, &c	...	...	...	...	...	...
20	Model farms	...	...	..	...	...	...
21	Miscellaneous fees and fines	28,600	6,386	22,407	1,01,340	93,825	85,073
22	Voluntary contributions	...	..	...	24,390	18,270	. .
23	Sundry receipts	300	1,000	181	60,860	33,600	1,75,018
		62,000	41,286	54,950	8,84,290	8,31,702	9,10,246
24	CONTRIBUTIONS	17,07,000	12,49,745	6,36,171	13,67,550	20,01,270	...
25	PUBLIC WORKS	22,000	31,000	1,07,234	1,12,000	1,73,813	2,25,378
	TOTAL REVENUE AND RECEIPTS ... Rs.	81,68,000	76,08,500	74,80,154	44,14,000	49,97,870	30,87,119
	DEBT ACCOUNTS	3,50,000	...	20,08,151	...	...	...
	GRAND TOTAL ... Rs	85,18,000	76,07,532	95,18,263	69,29,620	79,12,488	56,81,461

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities on Government Books.			Total.				Revenue and Receipts.
Budget estimates.		Accounts, 1872-73.	Budget estimates		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			
Rs. 5,93,290	Rs. 6,74,191	Rs. 5,24,680	Rs. 31,08,910	Rs. 35,87,841	Rs 31,48,980		OPENING BALANCE.
...	...	...	54,24,000	54,55,000	...	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES, AND CESSES—
...	...	...	19,32,500	18,88,795		2	On lands.
29,340	80,680	...	29,340	80,680		3	On houses.
...	...	...	...	...		4	Assessed taxes.
							Micellaneous Taxes—
16,35,130	15,30,310	..	17,11,270	16,02,960		5	Octroi.
31,650	39,750	...	51,870	51,980		6	Licenses.
...	...	...	500	480		7	Miscellaneous.
16,96,120	16,50,740	...	37,25,480	36,24,895			
							DEPARTMENTAL RECEIPTS—
...	...	...	6,10,500	4,70,566		8	Jails.
...	...	...	1,99,600	2,10,775		9	Registration.
..	...	...	88,500	96,490		10	Police.
	...	...	75,200	70,568		11	Education.
...	...	...	...	...		12	Medical.
...	...	...	...	...		13	Printing.
...	...	...	...	...		14	Marine.
...	...	...	9,73,800	8,48,399			
							MISCELLANEOUS RECEIPTS—
...	...	...	6,20,600	6,30,950		15	Tolls.
...	...	...	...	...		16	Port dues.
...	...	...	...	...		17	Interest.
34,830	31,330	.	1,45,030	1,20,287		18	Rents.
1,550	1,810	...	1,550	1,810		19	Sale of lands, houses, &c
...	...	...	...	...		20	Model farms.
22,880	17,530	...	1,52,820	1,17,741		21	Miscellaneous fees and fines.
...	...	..	24,390	18,270		22	Voluntary contributions
77,090	54,310	...	1,38,250	88,910		23	Sundry receipts
1,36,350	1,04,980	...	10,82,640	9,77,968			
9,840	...		30,84,390	32,51,015		24	CONTRIBUTIONS.
...	...	...	1,34,000	2,04,813		25	PUBLIC WORKS
18,42,310	17,55,720	20,64,417	1,44,24,310	1,43,62,090	1,26,31,690		TOTAL REVENUE AND RECEIPTS ... Rs.
...	...	.	3,50,000	...	20,08,151		DEBT ACCOUNTS.
24,35,600	24,29,911	25,89,097	1,78,83,220	1,79,49,931	1,77,88,821		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts. 1872 73.
		1874-75.	1873-74.		1874-75	1873-74	
		Rs	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS ...	5,000	5,000	29,217	5,000	5,000	22,135
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	69,000	69,914	51,418
3	JAILS ...	11,32,000	9,77,880	9,65,079	...	...	...
4	REGISTRATION ...	1,24,000	1,42,170	1,04,408	...	...	...
5	POLICE ...	25,59,000	25,79,205	30,69,652	80,170	57,257	16,682
6	EDUCATION ...	6,66,000	6,52,576	6,76,831	3,62,379	3,19,228	2,24,765
7	MEDICAL ...	3,44,000	3,29,814	4,36,083	1,02,214	1,12,034	917
8	PRINTING ...	1,37,000	1,30,052	1,17,864	...	...	10,557
9	MARINE ...	...	...	...	...	...	...
	MINOR ESTABLISHMENTS—						
10	General management ...	...	...	...	18,770	18,619	6,956
11	Collection of tolls, rents, &c ...	...	...	1,461	26,130	44,991	16,452
12	Collection of cattle trespass fines ...	...	...	...	28,500	31,410	22,517
13	Cemeteries ...	15,400	10,357	6,986	..	...	
14	District post ...	45,000	85,313	68,443	58,500	55,883	53,779
15	Model farms ...	4,000	...	...	...	...	...
16	Miscellaneous establishments ...	8,600	...	...	1,76,958	1,35,793	1,04,692
17	OFFICE RENT, RATES AND TAXES ...	10,000	...	24,769	...	...	...
18	MISCELLANEOUS ...	30,000	27,923	33,761	1,49,749	1,33,365	1,92,121
19	CONTRIBUTIONS	...	...	...	30,73,000	32,80,745	6,36,171
		50,80,000	49,40 290	55,34,554	41,50,370	42,64,239	13,59,162
20	PUBLIC WORKS ...	30,88,000	26,68,210	19,68,296	17,76,630	17,46,487	14,07,681
	TOTAL EXPENDITURE Rs.	81,68,000	76,08,500	75,02,850	59,27,000	60,10,726	27,66,843
	DEBT ACCOUNTS ...	3,50,000	...	20,16,381	...	...	...
	CLOSING BALANCE ...	...	—968	—968	10,02,620	19,01,762	29,14,618
	GRAND TOTAL ... Rs.	85,18,000	76,07,532	95,18,263	69,29,620	79,12,488	56,81,461

AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities on Government Books.			Total.				Expenditure.
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...		10,000	10,000		1	REFUNDS.
61,380	40,920		1,30,380	1,10,834		2	COLLECTION OF TAXES AND CESSES.
...	...		11,32,000	9,77,880		3	JAILS.
...	...		1,24,000	1,42,170		4	REGISTRATION.
4,43,780	4,45,190		30,82,950	30,81,652		5	POLICE.
73,990	57,880		11,02,369	10,29,681		6	EDUCATION.
1,01,800	95,720		5,48,014	5,37,568		7	MEDICAL.
...	...		1,37,000	1,30,052		8	PRINTING.
...	...		...	...		9	MARINE.
							MINOR ESTABLISHMENTS—
68,090	55,960		86,860	74,579		10	General management.
...	...		26,130	44,991		11	Collection of tolls, rents, &c.
...	...		28,500	31,410		12	Collection of cattle trespass fines.
...	...		15,400	10,357		13	Cemeteries
...	...		1,03,500	1,41,196		14	District post.
...	...		4,000	...		15	Model farms.
3,42,160	3,22,670		5,27,718	4,58,463		16	Miscellaneous establishments.
...	...		10,000	...		17	OFFICE RENT, RATES AND TAXES
19,880	22,200		1,99,629	1,83,488		18	MISCELLANEOUS.
...	1,04,660		30,73,000	33,85,405		19	CONTRIBUTIONS.
11,11,080	11,45,200		1,03,41,450	1,03,49,729			
9,20,150	7,99,210		57,84,780	52,13,907		20	PUBLIC WORKS.
20,31,230	19,44,410	19,14,906	1,61,26,230	1,55,63,636	1,21,84,599		TOTAL EXPENDITURE ... Rs.
64,540	47,300	...	4,14,540	47,300	20,16,381		DEBT ACCOUNTS.
3,39,830	4,38,201	6,74,191	13,42,450	23,38,995	35,87,841		CLOSING BALANCE.
24,35,600	24,29,911	25,89,097	1,78,83,220	1,79,49,931	1,77,88,821		GRAND TOTAL ... Rs.

PUNJAB.

BUDGET ESTIMATE OF PORVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	54,24,000		54,55,000		55,44,515	
		54,24,000		54,55,000		55,44,515
TOTAL ..... Rs.		54,24,000		54,55,000		55,44,515
NET DECREASE ..... Rs.		31,000				
Departmental Receipts.						
JAILS.						
Sale proceeds of Jail manufactures ...	3,20,430		3,31,350		3,07,623	
Printing and Lithography ...	1,93,255		96,000		40,472	
Hire of Convicts ...	92,730		43,216		23,086	
Miscellaneous Receipts ...	4,085		...		161	
		6,10,500		4,70,566		3,71,342
TOTAL ..... Rs.		6,10,500		4,70,566		3,71,342
REGISTRATION.						
Registration Fees ...	1,32,750		1,48,000		1,42,468	
Copying Fees levied in Registration Offices ...	34,250		36,775		26,243	
		1,67,000		1,84,775		1,68,711
Record Receipts.						
Fees for inspection and search of Records ...	1,984				24,989	
Fees for copies of Records ..	5,679		26,000		4,588	
Sale proceeds of waste paper ...	4,364				1,828	
Mutation Fees ...	20,573				...	
		32,600		26,000		31,405
TOTAL ..... Rs.		1,99,600		2,10,775		2,00,116
POLICE.						
Contributions from Municipalities ...	...		...		3,95,998	
Ditto from other sources ...	...		...		36,665	
Fees, Fines, and Forfeitures ...	500		555		26	
Thuggee and Dacoity ...	32,300		45,000		31,858	
Receipts on account of Railway Police ...	36,900		35,955		36,264	
Miscellaneous ...	5,000		5,300		4,459	
		74,700		86,810		5,05,270
TOTAL ..... Rs.		74,700		86,810		5,05,270
EDUCATION.						
College and School Fees ...	11,200		9,668		10,253	
Sale proceeds of Books ..	51,500		51,000		45,282	
Proceeds of Educational Press ...	5,000		2,200		3,100	
Miscellaneous ...	500		450		1,921	
		68,200		63,318		60,556
TOTAL .... Rs.		68,200		63,318		60,556
GRAND TOTAL ..... Rs.		9,53,000		8,31,469		11,37,284
NET INCREASE ..... Rs.		1,21,531				

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
	Rs.	Rs	Rs.	Rs	Rs.	Rs.
Miscellaneous Receipts.						
TOLLS.						
Tolls on Hill Roads ...	33,100		33,900		32,362	
		33,100		33,900		32,362
TOTAL ..... Rs		33,100		33,900		32,362
MISCELLANEOUS FEES AND FINES						
Cemeteries—						
Fees for Masonry Graves and Monuments	1,700		4,786		2,225	
Other Receipts ...	200					
		1,900		4,786		2,225
Fees, &c., from Fairs—						
Horse Fairs	2,500		1,600		2,428	
Cattle Fairs ...	23,500		...		17,754	
Other Fairs ...	700		...			
		26,700		1,600		20,182
TOTAL ..... Rs		28,600		6,386		22,407
SUNDRY RECEIPTS						
Sale of books and publications ..	200		1,000		181	
Miscellaneous ...	100				...	
		300		1,000		181
TOTAL ..... Rs		300		1,000		181
GRAND TOTAL Rs.		62,000		41,286		54,950
NET INCREASE ..... Rs						20,714
Contributions.						
From General Local Fund .	17,07,000		12,49,745		6,36,171	
		17,07,000		12,49,745		6,36,171
TOTAL ..... Rs		17,07,000		12,49,745		6,36,171
NET INCREASE ..... Rs						4,57,255
Public Works.						
Endowments—						
Rent of Buildings ...	2,000		2,000		2,266	
		2,000		2,000		2,266
Sale Proceeds—						
Buildings ...	1,500				...	
Stores, Materials, &c. ...	...		3,000		3,198	
Grass, Manure, &c. .	6,000		6,000		5,461	
Miscellaneous ...	12,500		20,000		96,309	
		20,000		29,000		1,04,968
TOTAL ..... Rs.		22,000		31,000		1,07,234
NET DECREASE ..... Rs.						9,000

PUNJAB.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Refunds.						
Miscellaneous refunds—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Jails ...					3,860	
Police ...	5,000		5,000		2,439	
Miscellaneous ...					11,713	
Public Works ...					11,205	
		5,000		5,000		29,217
TOTAL ..... Rs.		5,000		5,000		29,217

Jails. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
INSPECTION AND GENERAL SUPERINTENDENCE ...	Rs. 32,900	Rs. 31,955	Rs. 29,900	Rs. 945	Rs. ..
CENTRAL JAIL ...	1,16,500	1,12,848	1,17,037	3,652	..
DISTRICT JAILS ..	9,82,600	8,33,077	8,18,142	1,49,523	...
TOTAL .. ... Rs.	11,32,000	9,77,880	9,65,079	1,54,120	...
NET INCREASE ..... Rs.				1,54,120	

DETAILS OF THE ABOVE.			Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Numbers. 1873-74.	Numbers. 1874-75.	INSPECTION AND GENERAL SUPERINTENDENCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Inspector General ...	18,000	18,000	18,000	18,000	18,000	18,000
		Establishment.						
8	9	Clerks ...	8,340		8,160		8,298	
6	6	Servants ...	360		360		360	
		Temporary establishment ...	800	9,500	...	8,520	...	8,658
		Contingent Charges.						
		Travelling Allowances ...	3,400		3,400		1,971	
		Service Postage Stamps ...	1,200		1,200		774	
		Office Expenses and Miscellaneous ...	800	5,400	835	5,435	497	3,242
				32,900		31,955		29,900
Numbers. 1873-74.	Numbers. 1874-75.	CENTRAL JAIL.						
		Salaries.						
1	1	Superintendent ...	12 600		12,300		10,712	
1	1	Deputy Superintendent ...	3,000		3,000		3,000	
1	1	Sub-Assistant Surgeon ..	1,200	16,800	1,200	16,500	248	13,960
		Establishment.						
5	5	Native Doctors, Apothecaries, Compounders, &c. ...	840		840		831	
6	6	Jailors and Turnkeys ...	1,872		1,872		1,865	
2	2	Warders ...	1,920		1,920		1,919	
6	6	Clerks and Servants ...	2,400		2,280		2,281	
36	46	Night Watchmen ...	3,528		2,736		2,720	
	1	Jail Teacher .	480		...		...	
—	—	Contingent Guard ..	12,800	23,840	10,800	20,448	9,862	19,478
		Contingent Charges.						
		Service Postage Stamps ...	250		250		132	
		Contingencies and Miscellaneous ...	3,960	4,210	4,000	4,250	14,305	14,437
		Supplies and Services.						
		Rations ...	50,000		50,000		50,426	
		Clothing and Bedding .	13,000		13,000		9,635	
		Hospital Charges ...	3,650		3,650		3,792	
		Charges for transportation of Prisoners ...	5,000		5,000		4,962	
		Petty Construction and Repairs ...	...	71,650	...	71,650	347	69,162
				1,16,500		1,12,848		1,17,037

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	Jails—*continued.* DISTRICT JAILS.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Establishment.						
20	21	Allowance to Superintendents	28,500		27,000		...	
31	32	Native Doctors, Hospital Assistant, &c. ...	11,040		10,320		10,186	
24	29	Compounders, and Dressers...	2,472		2,016		2,254	
143	148	Jailors and Turnkeys ...	31,584		30,072		30,047	
56	57	Clerks ...	13,020		13,080		12,967	
17	18	Servants ...	1,248		1,008			
26	27	Jail Teachers ..	5,640		5,460		5,130	
230	254	Night Watchmen ...	19,920		18,000		17,746	
—	—	Contingent Guard ...	81,967		65,982		58,043	
Temporary Establishment ...			324		324		...	
				1,95,715		1,73,262		1,36,373
		Supplies and Services.						
Diet of Prisoners under trial ...			18,200		22,495		...	
Rations ...			2,46,180		2,18,354		2,60,598	
Road Expenses of Prisoners under trial ...			1,000		5,177		...	
Other Lock-up Charges ...			5,000					
Clothing and Bedding ...			65,950		58,150		43,200	
Hospital Expenses ...			17,963		15,798		14,222	
Passage Money of Convicts ...			3,620		3,365		4,030	
Petty Construction and Repairs ...			...		...		9,511	
Postage Charges ...			1,254		1,093		93	
Miscellaneous and Contingent Charges ...			36,618		34,525		43,878	
				3,95,785		3,58,957		3,75,532
		Jail Manufactures.						
Establishment ...			8,376		11,160		10,420	
Temporary Establishment ...			3,813		1,844		...	
Cost of Raw Materials ...			2,25,251		2,35,810		1,88,690	
Commission to Jailors ...			6,890		...			
Miscellaneous ...			26,870		27,384		20,222	
				2,71,200		2,76,198		2,19,332
		Jail Press.						
Establishment ...			13,692		7,140		5,008	
Temporary Establishment ...			10,404		8,520		6,574	
Stock and Materials ...			91,370		6,000		72,683	
House and Office Rent ...			960		...		...	
Miscellaneous ...			3,474		3,000		2,640	
				1,19,900		24,660		86,905
				9,82,600		8,33,077		8,18,142
		Registration.						
		Salaries.						
1	1	Inspector General ...	9,360		12,000		12,000	
		Commission to District Registrars ...	50,390		57,800		54,741	
				59,750		69,800		66,741
		Establishment.						
5	5	Clerks ...	2,784		2,784		2,495	
8	8	Servants ...	576		576		556	
		Office Establishment of Registrars	32,312		34,970		23,133	
Temporary Establishment ...			...		...		142	
				35,672		38,330		26,326
		Contingencies.						
Travelling Allowances ...			1,500		1,600		1,951	
Service Postage Stamps ...			1,562		2,000		1,769	
Office Contingencies of Registrars ...			645		800		2,220	
Books for Registrars ...			1,000		2,000		952	
House and Office Rent ...			...		...		750	
Office Expenses and Miscellaneous ...			924		1,640		1,526	
				5,631		8,040		9,168
		Record.						
Temporary Establishment ...			6,429				1,756	
Articles for use in Record-room ...			2,821				374	
Destruction of Records ...			4,092		26,000		43	
Shares of Fees ...			7,847				...	
Other Items ...			1,758				...	
				22,947		26,000		2,173
		TOTAL ... Rs.		1,24,000		1,42,170		1,04,408

NET DECREASE ..... Rs. 18,170

EXPENDITURE —*continued.*

Police. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts. 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Superintendence ...	1,28,900	1,21,684	1,37,693	7,216	...
District Executive Force ...	23,42,400	23,56,819	24,24,710	...	14,419
Thuggee and Dacoity ...	30,900	44,845	28,592	...	13,945
Municipal Police ...	...	...	4,25,087	...	...
Government Railway Police ...	49,200	47,941	48,495	1,259	...
Police Hospitals ...	7,600	7,916	5,075	...	316
Total ..... Rs.	25,59,000	25,79,205	30,69,652	8,475	28,680

NET DECREASE ..... Rs. 20,205

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Superintendence.						
		Salaries.						
1	1	Inspector General ...	27,000		27,000		27,000	
1	2	Personal Asst. to Ditto (including Assistant District Superintendent) ...	15,600		3,600		16,172	
3	3	Deputy Inspectors General ...	46,800		46,800		49,272	
				89,400		83,400		92,444
		Establishment.						
17	23	Clerks ...	24,792		20,280		21,962	
17	14	Servants ...	1,140		2,370		795	
				25,932		22,650		22,757
		Contingent Charges.						
		Travelling Allowances and Expenses ...	7,000		8,800		6,321	
		Service Postage Stamps ...	3,000		4,000		4,981	
		Country Stationery ...	508		388		579	
		House and Office Rent ...	600		...		4,611	
		Office Expenses and Miscellaneous ...	2,460		2,446		6,000	
				13,568		15,634		22,492
				1,28,900		1,21,684		1,37,693
Numbers. 1873-74.	Numbers. 1874-75.	**District Executive Force.**						
		Police Force.						
26	29	District Superintendents ...	2,36,400		2,11,200		2,19,911	
23	22	Assistant District Supdts. ...	86,400		98,400		78,298	
39	44	Inspectors ...	77,100		71,340		68,927	
446	447	Deputy Inspectors ...	3,06,420		3,07,200		3,02,176	
1,860	1,865	Sergeants ...	3,15,528		3,14,736		3,15,435	
1,121	1,044	Constables, Mounted ...	2,48,400		2,69,520		2,65,043	
11,263	11,301	Constables, Foot ...	8,66,550		8,55,966		8,46,061	
				21,36,798		21,28,362		20,95,851
		Establishment.						
83	83	Servants ...	4,956		4,956		4,946	
				4,956		4,956		4,946
		Supplies and Services.						
		Clothing ...	64,829		64,945		64,034	
		Arms and Accoutrements (including Ordnance Stores) ...	10,148		14,821		36,723	
		Country Stationery ...	6,260		19,286		19,874	
		Rewards ...	12,360		19,060		21,751	
		Personal allowance to men of old Police ...	7,116		11,275		8,781	
		Petty Construction and Repairs ...	...		...		68,612	
				1,00,713		1,29,387		2,19,775
		Contingent Charges.						
		Travelling Allowances and Expenses ...	48,300		40,500		41,749	
		Office and House Rent ...	2,156		...		1,816	
		Postage Charges ...	17,000		20,000		20,621	
		Miscellaneous ...	32,477		33,614		39,952	
				99,933		94,114		1,04,138
				23,42,400		23,56,819		24,24,710

EXPENDITURE—*continued.*

Police—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Numbers. 1873-74. | 1874-75.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
THUGGEE AND DACOITY.						
Establishment.						
3 | 3 Clerks ...	1,092		1,092		1,092	
2 | 2 Servants ...	180		180		180	
		1,272		1,272		1,272
Supplies and Services.						
Rations ...	1,600		1,600		1,773	
Hospital Charges ...	75		75		...	
Miscellaneous ...	450		450		2,030	
		2,125		2,125		3,803
Contingent Charges.						
Postage Charges ...	80		80		...	
		80		80		...
Manufactures.						
Establishment ...	1,368		1,368		1,015	
Cost of Raw Materials ...	22,000		30,000		21,830	
Contingencies ...	4,055		10,000		672	
		27,423		41,368		23,517
		30,900		44,845		28,592
MUNICIPAL OR VILLAGE POLICE.						
Inspectors ...	Taken under Municipal and Local Funds.		Taken under Municipal and Local Funds.		29,352	
Constables ...					3,47,872	
Watchmen ...					29,495	
Native Doctors ...					466	
Clerks and Servants ...					701	
						4,07,886
Contingent Charges.						
Clothing ...					9,582	
Rent ...					24	
Country Stationery ...					1,425	
Rewards to Informers ...					20	
Miscellaneous ...					6,150	
						17,201
						4,25,087
GOVERNMENT RAILWAY POLICE.						
1 | 1 Assistant Inspector General ...	8,400		8,400		9,082	
3 | 3 Inspectors ...	6,180		5,580		5,952	
6 | 6 Sub-Inspectors ...	4,440		4,440		4,786	
26 | 26 Sergeants ...	4,344		4,344		4,139	
226 | 226 Constables ...	20,328		20,328		19,628	
3 | 3 Servants ...	144		144		115	
		43,836		43,236		43,702
Supplies and Services.						
Clothing ...	1,200		1,275		1,245	
Miscellaneous ...	1,484		1,700		1,973	
		2,684		2,975		3,218
Contingent Charges.						
Travelling Allowances ...	1,500		1,600		1,456	
Service Postage Stamps ...	130		130		119	
House and Office Rent ...	1,050		...		...	
		2,680		1,730		1,575
		49,200		47,941		48,495
POLICE HOSPITAL.						
Establishment.						
8 | 6 Hospital Assistants and Native Doctors ...	2,520		3,060		1,629	
36 | 40 Servants ...	3,720		3,516		3,446	
		6,240		6,576		5,075
Supplies and Services.						
Medical Stores ...	1,360		1,340		...	
		1,360		1,340		...
		7,600		7,916		5,075

EXPENDITURE —*continued.*

Education. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Direction ...	40,100	39,738	32,749	362	...
Inspection ...	80,500	77,274	71,473	3,226	...
Subordinate Inspection ...	46,400	39,360	36,271	7,040	...
Government Colleges ...	50,700	47,924	45,646	2,776	...
Government Schools—					
Lower Class ...	1,40,600	1,33,576	1,28,036	7,024	...
Normal Schools ...	14,100	14,350	14,322	...	250
Grants-in-aid to Schools ...	1,91,600	1,99,839	2,21,730	...	8,239
Scholarships, Prizes, &c ...	28,100	26,868	38,529	1,232	...
Government Book Depôt ...	25,500	25,615	34,038	...	115
Educational Press ...	27,000	25,632	17,912	1,368	...
Miscellaneous ...	21,400	22,400	33,125	...	1,000
Total ..... Rs.	6,66,000	6,52,576	6,76,831	23,028	9,604
NET INCREASE ..... Rs.					13,424

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Direction.						
		Salaries.						
1	1	Director of Public Instruction	24,000		24,000		17,852	
				24,000		24,000		17,852
		Establishment.						
11	11	Clerks and Munshees ...	10,560		10,560		10,855	
8	8	Servants ...	588		588		588	
				11,148		11,148		11,443
		Contingent Charges.						
		Travelling Allowances ...	2,400		2,600		1,568	
		Service Postage Stamps ...	1,050		700		563	
		Miscellaneous ..	1,502		1,290		1,323	
				4,952		4,590		3,454
				40,100		39,738		32,749
		Inspection.						
		Salaries.						
4	4	Inspectors of Schools ...	49,200		48,300		45,975	
3	3	Assistant Inspectors and Inspectress of Schools ...	9,600		9,600		9,726	
				58,800		57,900		55,701
		Establishment.						
10	10	Munshees and Clerks ...	3,960		3,960		4,056	
14	14	Servants ...	792		792		790	
		Temporary Establishment ...	222		222		...	
				4,974		4,974		4,846
		Contingent Charges.						
		Travelling Allowances ...	9,778		10,000		8,144	
		Service Postage Stamps ...	580		500		331	
		Miscellaneous ...	6,368		3,900		2,451	
				16,726		14,400		10,926
				80,500		77,274		71,473

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	**Education**—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUBORDINATE INSPECTION.						
		Salaries.						
8	15	Deputy and Assistant Inspectors ...	20,880	20,880	11,880	11,880	12,000	12,000
		Establishment.						
21	16	Chief School Mohurrirs ...	12,240		15,348		12,336	
29	32	Munshees and Writers	6,900		6,252		6,099	
7	9	Servants ..	552		420		447	
				19,692		22,020		18,882
		Contingent Charges.						
		Travelling Allowances ...	5,828		5,460		5,344	
		Contingent Charges ...	...				45	
				5,828		5,460		5,389
				46,400		39,360		36,271
		GOVERNMENT COLLEGES.						
		Salaries.						
2	2	Principals ...	23,100		22,500		21,990	
4	5	Professors and Assistants ...	24,000		22,800		20,600	
				47,100		45,300		42,590
		Establishment.						
2	2	Librarians ...	1,200		1,200		1,196	
12	12	Servants ...	648		648		648	
				1,848		1,848		1,844
		Contingent Charges.						
		House and Office Rent ...	840		...		...	
		Service Postage Stamps ..	80		80		92	
		Contingencies ...	832		696		1,120	
				1,752		776		1,212
				50,700		47,924		45,646
		GOVERNMENT SCHOOLS.						
		LOWER CLASS						
		Establishment.						
156	163	Head Masters, Masters, Teachers, &c. ..	1,31,220		1,24,080		1,22,142	
77	77	Servants ...	2,796		2,796		2,902	
				1,34,016		1,26,876		1,25,044
		Contingent Charges.						
		Grants for Libraries ..	4,400		4,100		1,082	
		Service Postage Stamps ...	315		300		219	
		Miscellaneous ...	1,869		2,000		1,691	
				6,584		6,700		2,992
				1,40,600		1,33,576		1,28,036
		NORMAL SCHOOLS.						
		Establishment						
18	18	Masters, Teachers and others	12,240		12,240		13,050	
7	9	Servants ...	600		420		419	
				12,840		12,660		13,469
		Contingent Charges.						
		Grants for Libraries ..	600		600		175	
		Service Postage Stamps	75		90		83	
		Travelling Allowances ...	...		400		...	
		Miscellaneous ...	585		600		595	
				1,260		1,690		853
				14,100		14,350		14,322

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Education—*continued.*						
GRANTS-IN-AID TO SCHOOLS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Higher Schools ...	37,824		38,844		15,288	
Middle Ditto ...	57,610		57,606		17,967	
Lower Ditto ...	23,406		23,433		91,078	
Female Ditto ...	31,231		29,854		38,303	
Normal Ditto ...	16,448		17,954		6,087	
		1,66,519		1,67,691		1,68,723
Punjab University College ...	21,000		21,000		21,000	
		21,000		21,000		21,000
Miscellaneous—						
Scholarships ...	835		1,135		185	
Grants under Act XIII and XIV ...	2,500		1,780		90	
Building Grants ...	...		6,247		34,732	
Library Grants ...	746		500		...	
Miscellaneous ...	...		1,486		...	
		4,081		11,148		35,007
		1,91,600		1,99,839		2,24,730
SCHOLARSHIPS, PRIZES, &c.						
Colleges ...	5,000		6,000		4,344	
Zillah Schools ...	16,856		16,824		19,287	
Normal Schools ...	4,044		4,044		13,998	
Prizes and Rewards ...	2,200		...		900	
		28,100		26,868		38,529
Numbers. 1873-74. 1874-75. GOVERNMENT BOOK DEPÔT.						
Salary.						
1 1 Curator ...	3,600		3,600		3,571	
		3,600		3,600		3,571
Establishment.						
12 7 Clerks and Munshees ...	3,300		4,260		4,035	
3 4 Translators ...	4,560		3,900		4,588	
3 5 Servants ...	384		192		186	
		8,244		8,352		8,809
Contingent Charges.						
Purchase of Books ...	10,000		10,000		18,182	
Commission on sale of Books ...	660		600		606	
Service Postage Stamps ...	200		300		527	
Miscellaneous ...	2,796		2,763		2,343	
		13,656		13,663		21,658
		25,500		25,615		34,038
Numbers. 1873-74. 1874-75. EDUCATIONAL PRESS.						
Establishment.						
1 — Superintendent and Deputy Superintendent ..	...		1,200		1,250	
21 16 Clerks, Printers, and Examiners ...	3,996		5,004		3,297	
17 20 Readers, Compositors and Pressmen ...	2,424		2,028		2,641	
72 67 Servants and others ...	3,648		3,900		3,675	
		10,068		12,132		10,863
Contingent Charges.						
Purchase of Printing Paper ...	12,000		10,000		1,940	
Ditto of other materials	800		800		524	
Book-binding ...	3,000		1,500		482	
Contingencies ...	1,132		1,200		4,103	
		16,932		13,500		7,049
		27,000		25,632		17,912
MISCELLANEOUS.						
Patronage of Literature ...	6,100		6,100		7,349	
Khilluts and Rewards ...	10,000		10,000		8,525	
Purchase and Repair of School-houses ...	...		...		18,798	
Travelling Allowance of Teachers ...	1,300		1,300		761	
Furniture for Schools ...	2,500		2,500		2,113	
Miscellaneous ...	1,500		2,500		579	
		21,400		22,400		33,125

EXPENDITURE —*continued.*

Medical. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment ...	54,700	53,379	1,69,503	1,321	...
Vaccination ...	64,400	61,571	56,217	2,829	...
Hospitals and Dispensaries ...	97,900	92,312	95,486	5,588	...
Medical School ...	62,600	60,128	57,267	2,472	...
Lunatic Asylum ...	27,400	27,228	27,182	172	...
Chemical Examiner ...	3,000	1,288	103	1,712	...
Sanitary Commission ...	34,000	33,908	30,325	92	...
Total ..... Rs.	3,44,000	3,29,814	4,36,083	14,186	...
			NET INCREASE ..... Rs.	14,186	

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Medical Establishment.						
		Salaries.						
1	1	Sub-Assistant Surgeon ...	1,600		1,600		846	
		Allowances for attending Jails	...		...		22,577	
4	3	Allowances for attending Police ..	732		1,332		1,352	
4	4	Allowances for attending Educational Institutions ...	1,440		1,440		1,450	
		Allowance for charge of Sub-Divisional Stations ...	720		360		...	
				4,492		4,732		26,225
		Establishment.						
—	2	Hospital Assistants and Native Doctors ...	780		...		724	
		Apothecaries, Compounders, and Dressers ...	3,142		3,803		2,151	
3	3	Servants ...	168		168		264	
				4,090		3,971		3,139
		Supplies.						
		Bazar Medicines ...	746		639		265	
		Medicines supplied by Military Department	40,000		40,000		1,34,971	
				40,746		40,639		1,35,236
		Contingent Charges.						
		Travelling Allowances ...	4,420		3,237		3,156	
		Service Postage Stamps ...	269		200		259	
		Miscellaneous ...	683		600		1,488	
				5,372		4,037		4,903
				54,700		53,379		1,69,503
		Vaccination.						
		Salaries.						
1	1	Superintendent General ...	12,600		12,600		12,400	
1	1	Superintendent ...	9,600		9,600		6,887	
				22,200		22,200		19,287
		Establishment.						
33	34	Native Superintendents ...	15,000		12,840		11,393	
204	204	Vaccinators and Assistants ...	18,600		18,616		18,090	
1	1	Clerk ...	600		600		554	
4	4	Servants ...	240		240		755	
				34,440		32,296		30,792
		Contingent Charges.						
		Travelling Allowances ...	5,470		4,800		4,716	
		Service Postage Stamps ...	150		200		177	
		Miscellaneous ...	2,140		2,075		1,245	
				7,760		7,075		6,138
				64,400		61,571		56,217

EXPENDITURE —*continued.*

Medical—*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs	Accounts, 1872-73 Rs.	Accounts, 1872-73 Rs
		HOSPITALS AND DISPENSARIES.						
		Salaries						
19	21	Sub-Assistant Surgeons, &c	27,600		25,440		27,051	
		Superintendents ..	480		1,200		1,704	
				28,080		26,640		28,755
		Establishment.						
86	89	Hospital Assistants and Native Doctors	40,512		39,060		36,020	
109	114	Compounders, Dressers, and Apothecaries ...	10,644		10,320		9 420	
8	48	Servants ...	3,232		1,932		3,255	
				54,388		51,312		48,695
		Supplies and Services.						
		Bazar Medicines ...	1,552		1 152		2,086	
		Diet of Patients ..	2,956		2,956		4,923	
				4,508		4,108		7,009
		Contingent Charges.						
		Travelling Allowances .	8 000		8,488		8.657	
		Contingencies ...	2,924		1,764		2,370	
				10 924		10,252		11,027
				97,900		92,312		95,486
		MEDICAL SCHOOL *(Lahore)*						
		Salaries.						
1	1	Principal	14,400		14 400		13,325	
3	3	Professors and Assistant Professors	20,580		20,580		21,649	
3	4	Lecturers, Assistant Lecturers and Demonstrators of Anatomy ..	8 400		7,200		6,600	
				43,380		42,180		41,574
		Establishment						
		Museum and Laboratory ...	960		960		960	
		Library Allowance	840		840		840	
1	1	Clerk and Writer ...	960		960		959	
12	12	Servants .	660		660		648	
		Native Assistants ..	...		...		80	
				3,420		3,420		3,487
		Stipendiary Students						
	75	Medical Pupils .	6,720		6,144		5,191	
				6,720		6,144		5,191
		Contingent Charges						
		Scholarships and Prizes ..	7,440		6,720		6,083	
		Service Postage Stamps ...	100		100		75	
		Miscellaneous ...	1,540		1,564		857	
				9,080		8,384		7,015
				62,600		60,128		57,267
		LUNATIC ASYLUM.						
		Salaries						
2	2	Superintendents ..	4,800		4 800		4 800	
				4,800		4,800		4,800
		Establishment						
1	1	Deputy Superintendent ..	600		600		602	
1	1	Native Doctor ..	240		720		601	
1	1	Compounder and Dresser	96		84		84	
1	1	Clerk ...	600		144		144	
70	72	Servants and Guards	6,048		5,880		5,700	
				7,584		7,428		7,131
		Supplies and Services.						
		Diet, Clothing and Medicines of patients ..	13,000		12 000		12,564	
				13,000		12,000		12,564
		Contingent Charges.						
		Miscellaneous	2,016		3,000		2,687	
				2 016		3 000		2 687
				27,400		27,228		27,182

EXPENDITURE —*continued.*

Medical —*continued.*	Numbers 1873-74.	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs.	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
CHEMICAL EXAMINER									
Salaries									
Assistant Chemical Examiner		1		1,800		...		...	
					1,800		...		...
Establishment.									
Clerks	2	2	...	672		672		40	
Servants	3	3	...	156		156		40	
					828		828		80
Contingent Charges									
Service Postage Stamps			.	40		60			
Miscellaneous			...	332		400		23	
					372		460		23
					3,000		1,288		103
SANITARY COMMISSION									
Salary									
Sanitary Commissioner	1	1		18,000		18,000		16,705	
					18,000		18,000		16,705
Establishment									
Clerks	2	4	.. ..	9,060		9,060		8,696	
Servants	6	6	... ...	408		408		408	
					9,468		9,468		9,104
Contingent Charges									
Office Rent			... ...	840				...	
Travelling Allowances			..	3,400		4,000		2,038	
Service Postage Stamps			... ...	1,000		1,200		1,236	
Miscellaneous			...	1,292		1,240		1,242	
					6,532		6,440		4,516
					34,000		33,908		30,325

Printing. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease
	Rs	Rs	Rs.	Rs.	Rs.
SECRETARIAT PRESS	37,000	35,930	36,257	1,070	...
MISCELLANEOUS PRINTING CHARGES ...	80,000	78,622	57,062	1,378	...
LITHOGRAPHY ...	20,000	15,500	24,545	4,500	...
TOTAL Rs	1,37,000	1,30,052	1,17,864	6,948	...
NET INCREASE ... ... Rs.				6,948	

DETAILS OF THE ABOVE.	Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73 Rs.	Accounts, 1872-73 Rs.
SECRETARIAT PRESS									
Establishment									
Superintendent	1	1	...	4 350		3,750		3,612	
Clerks, Printers, and Examiners	5	5		5,820		4,980		3,828	
Readers, Compositors and Pressmen	70	73	...	13,920		13,680		10,149	
Servants and others	39	39		2,640		2,820		2,802	
Temporary Establishment				6,000		6,000		5,821	
					32,730		31,230		26,212
Supplies and Services									
Purchase of Materials and Stock			.	3,100		3,500		1,020	
					3,100		3,500		1,020
Contingent Charges									
Miscellaneous Expenses			..	1,170		1,200		9,025	
					1,170		1,200		9,025
					37,000		35,930		36,257

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
Printing—*continued.*	Rs	Rs	Rs.	Rs.	Rs.	Rs
MISCELLANEOUS PRINTING CHARGES						
Revenue.						
Treasury	7,500		7,500		7,395	
Land Revenue	6,150		7,000		2,118	
Settlement	5 100		5,100		629	
Forest	2,750		2,750		...	
Excise	150		142		18	
Assessed Taxes	...		2,000		...	
Salt	950		2,800		195	
		22,600		27,292		10,355
Administration.						
Military Secretary	...		...		9	
Financial Commissioner	10,000		6,000		7,517	
Commissioners	2,100		2,100		1,087	
Account and Audit	6,000		4,000		4,479	
Currency	400		500		276	
		18,500		12,600		13,368
Judicial.						
Chief Court	5,000		6,000		3,125	
Government Advocate	40		50		5	
Small Cause Court	10,000		10,000		1,145	
Civil and Criminal Courts					4,651	
		15,040		16,050		8,926
Miscellaneous.						
Jails	4,760		4,760		2,961	
Registration	1,800				1,753	
Police	12,000		12,090		10,307	
Education	2,200		2,750		1,793	
Medical	3,100		3,080		3,392	
Miscellaneous	...		...		4,207	
		23,860		22,680		24,413
		80,000		78,622		57,062
LITHOGRAPHY.						
Lithographic Charges	20,000		15,500		24,545	
		20,000		15,500		24,545

Minor Establishments.	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs	Rs.	Rs	Rs
COLLECTION OF TOLLS, RENTS, &C. ...	...	...	1,461	...	...
CEMETERIES	15,400	10,357	6,986	5,043	...
DISTRICT POST	45,000	85,313	68,443	...	40,313
MODEL FARMS	4,000	...	...	4,000	...
MISCELLANEOUS ESTABLISHMENTS ...	8,600	...	...	8,600	.
TOTAL ..... Rs	73,000	95,670	76,890	17,643	40,313

NET DECREASE .. Rs. 22,670

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
COLLECTION OF TOLLS, RENTS, &C	Rs.	Rs	Rs	Rs.	Rs	Rs
Toll Bar Establishment	...		..		1,378	
Ditto Contingencies	...		...		83	
		...		...		1,461
CEMETERIES						
Establishments	8,400		8,078		5,194	
Improvements and Repairs	7,000		2,279		1,792	
		15,400		10,357		6,986

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
Minor Establishments,—*continued*						
DISTRICT POST	Rs	Rs	Rs	Rs	Rs	Rs
Charges in excess of Credit in the General Local Fund	45,000	45,000	85,313	85,313	68,143	68 443
MODEL FARMS						
Contingent expenses of the Model Farm at Ambala	4,000	4,000	...	...	...	...
MISCELLANEOUS ESTABLISHMENTS						
Punjab Gazetteer.						
Charges for Printing and Publishing the Gazetteer	8,600		...			
Miscellaneous Contingent Expenses ...		8,600		...	. .	...
Office Rent, Rates and Taxes.						
Office Rent	10,000		...		24,769	
Municipal Rates and Taxes	...	10,000	...	...		
TOTAL ... ... Rs		10,000		...	24,769	
NET INCREASE ... ... Rs 10,000						
Miscellaneous.						
CHARITABLE DONATIONS—						
Interring Paupers ...	1,000		1,051		572	
Maintenance of Indigent and Insane Persons ...	2,500		5,776		2,182	
Other Charges ..	500		760		517	
		4 000		7,587		3,271
DESTRUCTION OF WILD ANIMALS		6,000		11,930		6,453
BOOKS AND PUBLICATIONS PURCHASED BY GOVERNMENT		1,800		2,180		2,067
CONSERVANCY CHARGES ...		1,284		1,284		1,284
CATTLE AND HORSE FAIRS		12,000		...		4,090
MISCELLANEOUS & UNFORESEEN CHARGES—						
Sansi Reformatories ...	2,000		2 030		1,849	
Marriage Dowries ..	1,700		2,300		1,190	
Shish Mehal	612		612		612	
Miscellaneous ..	604		...		12,945	
		4,916		4,942		16,596
TOTAL ..... Rs		30,000		27,923		33,761
NET INCREASE .. .. Rs 2,077						
Public Works.						
CIVIL BUILDINGS.						
Original Works ...	9,16,000		7,28,000		4,34,195	
Repairs ...	1,67,000		1 81,400		1,02,327	
		10,83,000		9,09,400		5,36,522
COMMUNICATIONS						
Original Works ...	4,65,000		2,54,000		2,48,931	
Repairs ...	8,26,000		8,42,540		8,61,339	
		12,91,000		10,96,540		11,10,270
MISCELLANEOUS PUBLIC IMPROVEMENTS						
Original Works .	15 000		10,000		8,128	
Repairs ...	10,000		5,670		2,959	
		25,000		15,670		11,087
ESTABLISHMENTS						
Direction	1,93,000		1,81,900		1,70,429	
Account ...	41 000		42,900		37,912	
Construction	4,30,000		3 86,800		1,23,892	
Share of Tools and Plant ...	25,000		35 000		18,429	
		6,89,000		6,46,600		3,50,662
						20,08,541
Stock ...	..	...	...	...	...	—40,245
TOTAL ..... Rs		30,88,000		26,68,210		19,68,296
NET INCREASE ..... Rs. 4,19,790						

PUNJAB.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

Revenue and Receipts.	Taxes Rates and Cesses					Police.	Education.	Miscellaneous Receipts						Contributions	Public Works	Total.
	On lands.	On houses.	Octroi.	Licenses	Miscellaneous.			Tolls	Rents.	Sale of lands, houses, &c	Miscellaneous fees and fines	Voluntary contributions	Sundry Receipts			
	Rs	Rs.	Rs	Rs	Rs.	Rs.	Rs.	Rs	Rs	Rs	Rs	Rs	Rs.	Rs	Rs.	Rs.
District ...	..	...	...	...	...	...	...	...	...	...	...	...	...	13,66,000	.	13,66,000
General Local ...	19,32,500	...	...	...	500	..	7,000	5,87,500	70,500	...	94,000	..	28,000	..	1,12,000	28,32,000
Police General ...	...	...	..	...	...	13,800	..	...	...	...	...	...	...	...	...	13 800
Cantonment ...	...	...	76,140	20,220	...	..	..	...	39,700	...	7,340	24,390	32 860	1,550	...	2,02,200
TOTAL ..... Rs	19,32,500	...	76,140	20,220	500	13,800	7,000	5,87,500	1,10,200		1,01,340	24,390	60,860	13,67,550	1,12,000	44,14,000
Municipal funds borne on Govt Books ..	...	29,340	16,35,130	31,650	...	...	...	...	34.830	1,550	22,880	...	77,090	9,840	...	18,42,310
GRAND TOTAL ..... Rs	19,32,500	29,340	17,11,270	51,870	500	13,800	7,000	5,87,500	1,45,030	1,550	1,24,220	24,390	1,37,950	13,77,390	1,12,000	62,56,310

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1873-74.

District ...	...	...	...	...	...	...	.	...	...	...	...	...	...	20,00,000	...	20 00,000
General Local ...	18,88,795	...	...	..	480	.	7,250	5,97,050	62,727	...	87,215	.	...	...	1,73,813	28,17,130
Police General ...	...	...	..	...	...	9,680	..	...	...	...	...	...	...	...	...	9,680
Cantonment ...	...	..	72,650	12,230	..	...	..	...	26,230	...	6,610	18,270	33,600	1,270	...	1,70,860
TOTAL ..... Rs	18,88,795	...	72,650	12,230	480	9,680	7,250	5,97,050	88,957	...	93,825	18,270	33,600	20,01,270	1,73,813	49,97,870
Municipal funds borne on Govt Books ..	...	80,680	15,30,310	39,750	.	...	...	...	31,330	1,810	17,530	...	54.310		...	17,55,720
GRAND TOTAL ..... Rs	18,88,795	80,680	16,02,960	51,980	480	9,680	7.250	5,97,050	1,20,287	1,810	1,11,355	18,270	87,910	20,01,270	1,73,813	67,53,590

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1872-73.

General Local ...	19,22,332	...	...	...	450	..	17,941	5,83,136	67,019	...	85,073	..	9,373	...	2,25,378	29,10,702
Police General ..	...	...	...	...	...	10,772	...	..	...	...	..	...	.	...	...	10 772
Cantonment ...	...	...	...	...	...	...	..	...	..	...	...	...	1,65,645	...	...	1,65,645
TOTAL ..... Rs	19,22,332	...	...	...	450	10,772	17,941	5,83,136	67,019	...	85,073	...	1,75,018	...	2,25,378	30,87,119
Municipal funds borne on Govt Books ..																20,64,417
GRAND TOTAL ..... Rs																51,51,536

PUNJAB.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

Expenditure.	Refunds	Collection of Taxes and Cesses	Police	Education.	Medical.	Printing	Minor Establishments					Miscellaneous	Contributions.	Public Works	Total.
							General Management.	Collection of Tolls, Rents, &c	Collection of Cattle Trespass Fines	District Post	Miscellaneous Establishments				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District	.	...	...	3,20,379	69,974	..		.			60,828	1,15,409		10,81,550	16,48,140
General Local	5,000	69,000	8,400	42,000	1,000	..	12,000	25,600	28,500	58,500	57,660	34,340	30,73,000	6,34,000	40,49,000
Police General	...	...	30,200	...	.	...		..	...		...	.	...		30,200
Cantonment	...	...	41,570	...	31,240	.	6,770	530	..	..	58,470	..	.	61,080	1,99,660
TOTAL ..... Rs.	5,000	69,000	80,170	3,62,379	1,02,214	...	18,770	26,130	28,500	58,500	1,76,958	1,49,749	30,73,000	17,76,630	59,27,000
Municipal funds borne on Govt. Books ...	...	61,380	4,43,780	73,990	1,01,800	..	68,090	...	...	...	3,42,160	19,880	.	9,20,150	20,31,230
GRAND TOTAL ..... Rs.	5,000	1,30,380	5,23,950	4,36,369	2,04,014	..	86,860	26,130	28,500	58,500	5,19,118	1,69,629	30,73,000	26,96,780	79,58,230

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1873-74.

District	...	...	..	2,77,055	66,854	..		.			5,625	1,04,145		11,13,827	15,67,506
General Local	5,000	69,914	6,567	42,173	18,000	..	11,989	44,611	31,410	55,883	61,376	29,220	32,80,745	5,76,790	42,33,678
Police General	...	..	9,680	..	.			..		.		...	...	.	9,680
Cantonment	...	...	41,010	...	27,180	.	6,630	380	..	...	68,792	...	.	55,870	1,99,862
TOTAL ..... Rs	5,000	69,914	57,257	3,19,228	1,12,034	...	18,619	44,991	31,419	55,883	1,35,793	1,33,365	32,80,745	17,46,487	60,10,726
Municipal funds borne on Govt. Books ...	...	40,920	4,45,190	57,880	95,720	...	55,960	..	...	...	3,22,670	22,200	1,04,660	7,99,210	19,44,440
GRAND TOTAL ..... Rs.	5,000	1,10,834	5,02,447	3,77,108	2,07,754	..	74,579	44,991	31,410	55,883	4,58,463	1,55,565	33,85,405	25,45,697	79,54,736

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1872-73.

General Local	22,135	51,418	13,092	2,24,765	917	10,557	6,956	16,452	22,517	53,779	1,04,692	42,465	6,36,171	14,07,681	26,13,597
Police General	...	..	3,590	..	.				.	...	...	.	...	.	3,590
Cantonment	...		...	...	..	...		..	.	..	...	1,49,656	...	..	1,49,656
TOTAL ..... Rs.	22,135	51,418	16,682	2,24,765	917	10,557	6,956	16,452	22,517	53,779	1,04,692	1,92,121	6,36,171	14,07,681	27,66,843
Municipal funds borne on Govt. Books ...															19,14,906
GRAND TOTAL ..... Rs															46,81,749

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

District.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTRIBUTIONS.						
Assignments from the General Local Fund ...	13,66,000		20,00,000		...	
		13,66,000		20,00,000		...
TOTAL ..... Rs.		13,66,000		20,00,000		...

NET DECREASE ..... Rs. 6,34,000

General Local. ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES—					
CESS ON LANDS	19,32,500	18,88,795	19,22,332	43,705	...
MISCELLANEOUS TAXES	500	480	450	20	...
EDUCATION	7,000	7,250	17,941	...	250
MISCELLANEOUS RECEIPTS—					
TOLLS	5,87,500	5,97,050	5,83,136	...	9,550
RENTS	70,500	62,727	67,019	7,773	...
MISCELLANEOUS FEES AND FINES ...	94,000	87,215	85,073	6,785	...
SUNDRY RECEIPTS	28,000	...	9,373	28,000	...
PUBLIC WORKS	1,12,000	1,73,813	2,25,378	...	61,813
TOTAL ..... Rs.	28,32,000	28,17,330	29,10,702	86,283	71,613

NET INCREASE ..... Rs. 14,670

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES.						
Cess on lands—						
Cess under Act XX of 1871 ...	14,26,000		13,92,535		14,23,327	
2 per cent. Road Cess ...	2,25,000		2,21,094		2,26,954	
1 per cent. Education Cess ..	2,23,000		2,19,283		2,18,272	
½ per cent. District Post Cess ...	58,500		55,883		53,779	
		19,32,500		18,88,795		19,22,332
Miscellaneous Taxes—						
Stage carriage tax ...	500		480		450	
		500		480		450
		19,33,000		18,89,275		19,22,782
EDUCATION.						
Interest on Investments	7,000		7,250		17,941	
		7,000		7,250		17,941

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
General Local—*continued.*						
MISCELLANEOUS RECEIPTS.						
Tolls—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
At Major Ferries	2,45,000		2,19,750		2,23,539	
At Minor Ferries	3,30,000		3,35,000		3,26,193	
District Roads	12,500		42,300		33,104	
		5,87,500		5,97,050		5,83,136
Rents—						
Accommodation for Travellers—						
Sundry Receipts—						
Staging Bungalows	40,000		34,422		38,307	
Sarais	18,000		28,305		17,419	
Encamping grounds ...	12,500				11,294	
		70,500		62,727		67,019
Miscellaneous Fees and Fines—						
Fines on stray Cattle .	67,000		81,645		80,661	
Sale of unclaimed stray Cattle .	19,000					
Miscellaneous . . .	5,000					
Sanitary fees and fines ...	1,500		3 570		2,508	
Examination fees	1,500		2,000		1,904	
		94,000		87,215		85,073
Miscellaneous	28,000		...		9,373	
		28,000		...		9,373
		7,80,000		7,46,992		7,44,601
PUBLIC WORKS						
Endowments—,						
Rent of Buildings	30,000		31,390		31,265	
Interest on Investments	16,500		15,330		20,195	
		46,500		46,720		51,460
Contributions	.	...		1,04,190		1,01,964
Sale proceeds—						
Buildings and other property (late Nuzool)	14,500		14,040		29,305	
Other Buildings	500		..		...	
Stores, Materials, &c.	20,000		1,030		7,021	
Grass, Manure, &c.	20,000		7,833		30,543	
		55,000		22,903		66,869
Miscellaneous		10,500		...		5,085
		1,12,000		1,73,813		2,25,378
Police General.						
POLICE.						
Punitive Police ...	12,600		9,680		10,772	
Fees, Fines, Forfeitures and Miscellaneous	1,200					
		13,800		9,680		10,772
TOTAL . .. Rs.	13,800			9,680		10,772

NET INCREASE ..... Rs. 4,120

Cantonment. ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75,	Budget estimate, 1873-74.	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
OCTROI	76,140	72,650	...	3,490	...
LICENSES	20,220	12,230	...	7,990	...
MISCELLANEOUS RECEIPTS—					
RENTS	39,700	26,230	...	13,470	...
MISCELLANEOUS FEES AND FINES ...	7,340	6,610	...	730	...
VOLUNTARY CONTRIBUTIONS ...	24,390	18,270	...	6,120	...
SUNDRY RECEIPTS	32,860	33,600	1,65,645	...	740
CONTRIBUTIONS	1,550	1,270	...	280	...
TOTAL ..... Rs	2,02,200	1,70,860	1,65,645	32,080	740

NET INCREASE ..... Rs. 31,340

REVENUE AND RECEIPTS —*continued.*

Cantonment—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
Octroi	76,140	76,140	72,650	72,650	...	...
Licenses—						
Slaughter House Licenses ...	20,220		12,230		...	
Latrine ditto						
Bazar ditto		20,220		12,230		...
		96,360		84,880		...
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Bungalows, &c. ...	3,080		26,230		...	
Cultivation of cantonment lands ...	36,620	39,700		26,230		...
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	1,420		1,190		...	
Cantonment Fines and Penalties ...	5,920	7,340	5,420	6,610	...	...
Voluntary Contributions—						
Contribution from Imperial Revenue for Conservancy ...	11,430		18,270		...	
Contribution from Imperial Revenue for Lock Hospital ..	12,960	24,390		18,270		...
Sundry Receipts—						
Sale of grass, wood, manure, fruits, sweepings, &c. ...	31,100		33,110		...	
Teh-Bazári ...	830		...			
Other items, subscriptions, &c. ...	930	32,860	490	33,600	1,65,645	1,65,645
		1,04,290		84,710		1,65,645
CONTRIBUTIONS.						
Contributions from Local Funds ...	1,550	1,550	1,270	1,270	...	...

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES ...	29,340	80,680		...	51,340
OCTROI ...	16,35,130	15,30,310		1,04,820	...
LICENSES ...	31,650	39,750		...	8,100
MISCELLANEOUS RECEIPTS—					
RENTS ...	34,830	31,330	20,64,417	3,500	...
SALE OF LANDS, HOUSES, &c. ...	1,550	1,810		...	260
MISCELLANEOUS FEES AND FINES ...	22,880	17,530		5,350	...
SUNDRY RECEIPTS ...	77,090	54,310		22,780	...
CONTRIBUTIONS ...	9,840	...		9,840	...
TOTAL ..... Rs.	18,42,310	17,55,720	20,64,417	1,46,290	59,700
			NET INCREASE ..... Rs.		86,590

REVENUE AND RECEIPTS—*concluded.*

Municipal Funds borne on Government Books—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES						
On Houses—						
Taxes on Houses or Lands, Chowkeedaree, &c.	29,340	29,340	80,680	80,680		
Octroi—						
Octroi Duty— ...	16,35,130	16,35,130	15,30,310	15,30,310		
Licenses—						
Taxes on Professions and Trades, Kaminah, &c....	18,230		27,800			
Taxes on carriages, horses, mules, camels, elephants, bullocks, &c. ...	4,200		8,070			
Other taxes	9,220	31,650	3,880	39,750		
		16,96,120		16,50,740		
MISCELLANEOUS RECEIPTS.						
Rents—						
Ground Rents "Teh Bazari," &c. ...	21,240		13,820			
Rents of Municipal Buildings ..	13,590	34,830	17,510	31,330		
Sale of Lands, Houses, &c.—						
Sale of Buildings ...	1,550	1,550	1,810	1,810		
Miscellaneous Fees and Fines—						
Cattle Fair Fees ...	17,000		11,900			
Municipal Fines ...	5,780		5,580			
Fees for Registration of betrothals,&c....	100	22,880	50	17,530		
Sundry Receipts—						
Income from Nuzool property ...	1,070		5,000			
Ditto from grazing lands, grass, &c.	6,610		2,230			
Town Sweepings	36,770		30,020			
Produce of Gardens ...	8,020		6,850			
Miscellaneous ...	24,620	77,090	10,210	51,310		
		1,36,350		1,04,980		
CONTRIBUTIONS	9,840	9,840	...	...		

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

District.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
ABSTRACT OF EXPENDITURE	Rs.	Rs.	Rs.	Rs.	Rs.
Education	3,20,379	2,77,055	...	43,324	...
Medical	69,974	66,854	...	3,120	...
Minor Establishments—					
Miscellaneous Establishments ...	60,828	5,625	...	55,203	...
Miscellaneous	1,15,409	1,04,145	...	11,264	...
Public Works	10,81,550	11,13,827	...	...	32,277
Total ... ... Rs.	16,48,140	15,67,506	...	1,12,911	32,277

NET INCREASE ..... Rs. 80,634

DETAILS OF THE ABOVE.	Numbers 1873-74.	Numbers 1874-75.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Education.								
Middle Schools.								
Teachers			16,740		15,172		...	
Assistant Teachers ..			13,982		12,530		..	
Monitors			2,904		2,349		...	
Servants			936		759		...	
Contingencies			2,720		1,880		..	
				37,282		32,690		...
Primary Schools.								
Teachers			1,65,148		1,42,906		...	
Assistant Teachers ...			22,276		17,303		...	
Monitors			10,509		8,673		...	
Servants			504		282		...	
Contingencies			9,286		9,373		...	
				2,07,723		1,78,537		...
Female Schools.								
Teachers			6,996		4,488		..	
Assistant Teachers ...			432		432		...	
Monitors			624		336		...	
Servants			180		...		...	
Contingencies			902		507		...	
				9,134		5,763		...
Grants-in-Aid.								
Middle Schools			5,505		5,834		...	
Primary Schools			5,880		5,103		...	
Female Schools			6,687		9,778		...	
				18,072		20,715		...
Exhibitions, Prizes, &c.								
In Government Colleges			876		876		...	
In Zillah Schools			32,710		24,899		...	
In Normal Schools			13,802		12,710		..	
				47,388		38,485		...
Additional Inspection charges				780		865		...
				3,20,379		2,77,055		...
Medical.								
Vaccination			3,762		4,865		...	
Dispensaries			44,554		33,887		...	
Sanitary charges			4,320		3,845		...	
Rewards to Native Hakims			11,360		14,393		...	
Miscellaneous			5,978		10,364		...	
				69,974		66,854		...

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
District—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS						
Office establishment	60,828		5,625		...	
Contingent charges		60,828		5,625		...
MISCELLANEOUS.						
Arboriculture—						
Establishment and fixed charges ...	46,286		45,281		...	
Nurseries	21,702		19,007		...	
Other charges	25,802		22,762		...	
Subscriptions to Agri-Horticultural Society	3,992		4,472		..	
		97,782		91,522		...
Miscellaneous and unforeseen charges ...		17,627		12,623		...
		1,15,409		1,04,145		...
PUBLIC WORKS.						
By Public Works Officers	10,81,550	10,81,550	11,13,827	11,13,827	...	...

General Local. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS ...	5,000	5 000	22,135	...	...
COLLECTION OF TAXES AND CESSES ...	69,000	69,914	51,418	...	914
POLICE ...	8,400	6,567	13,092	1,833	...
EDUCATION ...	42,000	42,173	2,24,765	...	173
MEDICAL ...	1,000	18,000	917	...	17,000
PRINTING ...	...	...	10,557	...	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	12,000	11,989	6,956	11	...
COLLECTION OF TOLLS, RENTS, &C. ...	25,600	44,611	16,452	...	19,011
COLLECTION OF CATTLE TRESPASS FINES	28,500	31,410	22,517	...	2,910
DISTRICT POST ...	58,500	55,883	53,779	2,617	...
MISCELLANEOUS ESTABLISHMENTS ...	57,660	61,376	1,04,692	..	3,716
MISCELLANEOUS ...	34,340	29,220	12,465	5,120	...
CONTRIBUTIONS ...	30,73,000	32,80,745	6,36,171	...	2,07,745
PUBLIC WORKS ..	6,34,000	5,76,790	14,07,681	57,210	...
TOTAL ..... Rs	40,49,000	42,33,678	26,13,597	66,791	2,51,469
NET DECREASE ..... Rs.					1,84,678

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
REFUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds of Taxes and Cesses—						
Cess levied under Act XX of 1871 ...	5,000		5,000		7,121	
Road Cess ...					14,708	
Education Cess ...					264	
District Post Cess ...					42	
		5,000		5,000		22,135
COLLECTION OF TAXES AND CESSES						
Lumberdars' Percentage on Cess levied under Act XX of 1871 ...	69,000	69,000	69,914	69,914	51,418	51,418

EXPENDITURE—*continued.*

Numbers 1873-74	Numbers 1874-75	General Local—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		POLICE						
		Ferry Police.						
...	10	Sergeants ...	1,500		6,567		13,092	
...	83	Foot Constables ...	6,300					
		Contingent Charges ...	600	8,400		6,567		13,092
		EDUCATION						
		Middle Schools.						
50	50	Teachers	13,308		13,308		33,967	
74	74	Assistant Teachers ...	8,904		8,904		12,899	
		Monitors ...	1,578		1 578		2,919	
		Servants ...	...		...		30	
		Contingencies ...	1,043	24,833	966	24,756	2,293	52,108
		Primary Schools.						
25	25	Teachers	3,984		3,984		1,27,750	
28	28	Assistant Teachers ...	2,196		2,196		15,062	
		Monitors	120		120		6,085	
		Servants	...		...		29	
		Contingencies	108	6,408	108	6,408	5,153	1,54,079
		Female Schools.						
36	36	Teachers	3,300		3,300		7,560	
2	2	Assistant Teachers ...	132		132		178	
		Monitors	240		240		216	
		Contingencies	87	3,759	87	3,759	348	8,302
		Exhibitions, Prizes, &c.						
		Normal Schools	...		...		2,675	
		Zillah Schools	...	...	...	...		2,675
		Miscellaneous.						
		Charges of Endowed Schools	7,000	7,000	7,250	7,250	7,601	7,601
				42,000		42,173		2,24,765
		MEDICAL.						
		Sanitary Commission—						
		Sanitary works	...		15,000		78	
		Charges for epidemics	...		2,000		...	
		Registration of births, deaths, &c. ...	1,000	1,000	1,000	18,000	839	917
		PRINTING.						
		Public Works Press	...	...	...	...	10,557	10,557
		MINOR ESTABLISHMENTS.						
		GENERAL MANAGEMENT						
		Establishment						
7	13	Civil Account and Audit ...	9,348		9,472		4,055	
9	13	Other Establishments ..	2,328		1,982		2,901	
		Contingent Charges ..	324	12,000	535	11,989	...	6,956
		COLLECTION OF TOLLS, RENTS, &C						
		Establishment.						
34	...	Toll Bar Establishment ...	...		3,955		...	
175	179	Ferry Establishment ..	15,870		17,370		13,886	
		Ferry Contingencies ...	2,630		5,148		1,078	
		Share of Ferry Receipts due to Cashmere ..	2,100		18,138		1,488	
		Miscellaneous ...	5,000	25,600	..	44,611	...	16,452
		COLLECTION OF CATTLE TRESPASS FINES						
644	716	Pay of Pound-keepers and others ...	24,835		27,017		19,884	
		Contingent Charges ..	3,665	28,500	4,393	31,410	2,633	22,517
		Carried over ...		66,100		88,010		45,925

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
General Local—*continued.*						
MINOR ESTABLISHMENTS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		66,100		88,010		45,925
DISTRICT POST.						
Control ..						
Conveyance of letters ...	58,500		55,883		53,779	
Distribution of letters ...						
Contingencies ...						
		58,500		55,883		53,779
MISCELLANEOUS ESTABLISHMENTS.						
Museum—						
Curator ...	1,680		1,664		1,335	
Contingencies ...	1,840		3,380		2,544	
	3,520		5,024		3,879	
Menageries—						
Superintendent ...	1,200		1,200		1,200	
Contingencies ...	1,200		1,200		1,200	
Grants-in-Aid ...	...		300		810	
	2,400		2,700		3,210	
Arboriculture—						
Establishment ...	...		...		23,578	
Nurseries ...	...		...		21,324	
Other Charges ...	...		...		7,609	
	...		...		52,511	
Meteorological Observers ...	2,040		960		801	
Staging Bungalows—						
Establishment ...	17,692		17,370		16,942	
Contingencies ...	7,808		8,715		7,466	
	25,500		26,085		24,408	
Serais and Encamping Grounds—						
Establishment ...	21,624		20,372		17,144	
Contingencies ...	2,576		6,235		2,739	
	24,200		26,607		19,883	
		57,660		61,376		1,04,692
		1,82,260		2,05,269		2,04,396
MISCELLANEOUS.						
Subscriptions to Agri-Horticultural Society...	...	3,600	...	3,600	...	5,680
Examination Charges ...	...	1,000	...	1,000	...	699
Trade Statistics ...	...	11,400	...	11,778	...	10,580
Investments—						
Government Securities purchased ...	13,000		11,740		20,223	
Incidental Charges ...	100		100		43	
		13,100		11,840		20,266
Miscellaneous ...	...	5,240	...	1,002		5,240
		34,340		29,220		42,465
CONTRIBUTIONS.						
Assignments to District Funds ...	13,66,000		20,00 000		...	
Contributions to Provincial Services ...	17,07,000		12,80,745		6,36,171	
		30,73,000		32,80,745		6,36,171
PUBLIC WORKS.						
By Public Works Officers.						
Civil Buildings—						
Original Works ...	1,15,000		38,000		42,524	
Repairs ...	...		...		18,458	
		1,15,000		38,000		60,982
Communications—						
Original Works ...	1,86,000		2,51,000		4,85,870	
Repairs ...	2,37,000		2,11,460		4,19,499	
		4,23,000		4,62,460		9,05,369
Miscellaneous Public Improvements—						
Original Works ...	22,000		10,000		44,858	
Repairs ...	74,000		66,330		1,08,639	
		96,000		76,330		1,53,497
Agricultural—						
Original Works ...	...		...		10,242	
Repairs ...	...		...		15,270	
		...		...		25,512
Establishment—						
Direction ...	...		...		17,129	
Account ...	...		...		5,641	
Construction ...	...		...		2,37,628	
		...		...		2,60,398
Tools and Plant ...	...		...		1,923	
		...		...		1,923
		6,34,000		5,76,790		14,07,681

EXPENDITURE —*continued.*

Police General	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
POLICE.						
DISTRICT EXECUTIVE FORCE	Rs.	Rs.	Rs.	Rs	Rs	Rs
Punitive Police	12,600		..			
		12,600		...		...
Supplies and Services.						
Furniture for Station-houses	6,000					
Beds and boxes for Standing Guards ...	10,000		9,680		3,590	
Miscellaneous	1,600					
		17,600		9,680		3,590
TOTAL ..... Rs.		30,200		9,680		3,590
NET INCREASE ..... Rs		20,520				

Cantonment. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74	
				Increase.	Decrease
	Rs	Rs.	Rs.	Rs.	Rs.
POLICE ...	41,570	41,010	...	560	...
MEDICAL ...	31,240	27,180	...	4,060	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	6,770	6,630	...	140	...
COLLECTION OF TOLLS, RENTS, &C. ...	530	380	...	150	...
MISCELLANEOUS ESTABLISHMENTS ..	58,470	68,792	...	...	10,322
MISCELLANEOUS	..	...	1,49,656	...	...
PUBLIC WORKS ...	61,080	55,870	...	5,210	...
TOTAL ..... Rs	1,99,660	1,99,862	1,49,656	10,120	10,322
NET DECREASE ..... Rs.		202			

DETAILS OF THE ABOVE.	Numbers.		Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
	1873-74.	1874-75	Rs	Rs.	Rs.	Rs.	Rs.	Rs
POLICE.								
Establishment.								
Inspector and Dy. Inspector		1	540					
Sergeants		28	3,792		39,350		...	
Foot Constables ...		53	33,674					
Contingent Charges			3,564		1,660		...	
				41,570		41,010	...	...
MEDICAL.								
Hospitals and Dispensaries—								
Dispensaries			360		360		...	
Cholera Hospitals			600		...		...	
Lock Hospital			22,480		20,880		...	
Do. Contingencies			6,790		5,590		...	
Small-pox Hospital			230		110		...	
Do Contingencies			280		240		..	
Quarantine Hospital . .			500		...		...	
				31,240		27,180		...

EXPENDITURE —*continued.*

Cantonment—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
Cantonment Fund Office	5,990		5,860		...	
Office Stationery, &c.	780		770		...	
		6,770		6,630		...
COLLECTION OF TOLLS, RENTS, &c						
Chowkidari Tax Establishment ...	530		380		...	
		530		380		...
MISCELLANEOUS ESTABLISHMENTS						
Conservancy and Latrines ...	52,540		47,510		...	
Miscellaneous Establishment	..		400		...	
Feed of Conservancy Cattle	1,700		1,840		...	
Conservancy Contingencies	2,850		2,610		. .	
Lighting	1,230		1,580		...	
Slaughter-houses	150		150		...	
Miscellaneous Contingencies	...		14,702		.	
		58,470		68,792		...
		65,770		75,802		...
MISCELLANEOUS.						
Miscellaneous Charges	...		...		1,49,656	
		...		...		1,49,656
PUBLIC WORKS.						
Original Works	7,100		10,000			
Reserve	11,230		5,060			
Repairs—						
Civil Buildings	1,700		2,940		...	
Agricultural	150		150		...	
Miscellaneous Public Improvements ...	40,900		37,720		...	
		61,080		55,870		...

Municipal Funds borne on Government Books. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	61,380	40,920		20,460	. .
POLICE ...	4,43,780	4,45,190		...	1,410
EDUCATION ...	73,990	57,880		16,110	...
MEDICAL ...	1,01,800	95,720		6,080	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	68,090	55,960	19,14,906	12,130	...
MISCELLANEOUS ESTABLISHMENTS ..	3,42,160	3,22,670		19,490	..
MISCELLANEOUS ..	19,880	22,200		...	2,320
CONTRIBUTIONS ...	...	1,04,660		...	1,04,660
PUBLIC WORKS ...	9,20,150	7,99,210		1,20,940	...
TOTAL ..... Rs.	20,31 230	19,44,410	19,14,906	1,95,210	1,08,390

NET INCREASE ..... Rs. 86,820

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	61,380		40,920		...	
		61,380		40,920		. .

Numbers. 1873-74.	1874-75	POLICE.				
	24	Inspectors and Deputy Inspectors	...	26,460		
	381	Sergeants	...	56,400		
	3	Constables mounted	...	720		
	4,268	Ditto foot	...	3,24,582	4,45,190	
		Servants	...	480		
Contingent Charges			...	35,138		
					4,43,780	4,45,190

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Municipal Funds borne on Government Books—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION.						
School Establishments and Charges ...	73,990	73,990	57,880	57,880		
MEDICAL.						
Hospitals and Dispensaries ...	95,600		95,720			
Leper Asylums ...	6,200	1,01,800		95,720		
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Municipal Office Establishment and other Charges	68,090	68,090	55,960	55,960		
MISCELLANEOUS ESTABLISHMENTS.						
Museums, Menageries, &c. ...	3,880		2,580			
Conservancy Establishment ...	3,08,320		2,79,810			
Lamp Lighters and Lighting Expenses ...	22,250		30,290			
Other Departments ...	7,710	3,42,160	9,990	3,22,670		
		4,10,250		3,78,630		
MISCELLANEOUS.						
Poor-houses ...	15,650		21,420			
Miscellaneous ...	4,230	19,880	780	22,200		
CONTRIBUTIONS.						
For general purposes ...	...	...	1,04,660	1,04,660		
PUBLIC WORKS.						
Civil Buildings—						
Original Works ...	35,200		27,930			
Repairs ...	10,570	45,770	9,040	36,970		
Communications—						
Original Works ...	2,480		21,550			
Repairs ...	800	3,280	680	22,230		
Miscellaneous Public Improvements—						
Original Works ...	3,31,180		3,04,570			
Repairs ...	3,23,560	6,54,740	2,62,480	5,67,050		
Reserve for Minor Works, &c. ...						
Establishment ...	...	1,88,720	...	1,45,380		
	...	27,640	...	27,580		
		9,20,150		7,99,210		

MADRAS.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No. 192 C. G. (1102)—3-9-74.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73
		1874-75	1873-74.		1874-75	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	—52,370	4,00,623	6,61,588	34,50,720	38,44,715	25,53,843
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	81,26,000	80,19,160	79,74,658	...	...	...
	TAXES, RATES, AND CESSES—						
2	On lands	...	...	...	53,77,580	53,49,370	57,54,867
3	On houses	...	...	...	...	...	63,254
4	Assessed taxes	...	...	...	...	..	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	...	...
6	Licenses	...	...	...	...	...	...
7	Miscellaneous	...	...	...	...	...	49,988
		...	...	...	53,77,580	53,49,370	58,68,109
	DEPARTMENTAL RECEIPTS—						
8	Jails	1,76,200	2,26,518	69,212	50,000	46,000	96,595
9	Registration	3,40,000	3,22,802	3,26,402	...	...	...
10	Police	28,000	28,014	28,646	...	...	...
11	Education	27,060	31,000	91,490	1,02,500	89,000	85,215
12	Medical	10,000	9,000	1,86,292	...	...	...
13	Printing	30,000	30,406	31,933	...	...	...
14	Marine	...	...	...	...	...	...
		6,11,260	6,47,740	7,33,975	1,52,500	1,35,000	1,81,810
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	2,52,520	2,16,890	1,92,558
16	Port dues	...	...	...	1,62,000	1,60,000	1,44,121
17	Interest	...	...	...	...	...	1,25,471
18	Rents	...	...	...	1,78,980	2,14,730	1,58,345
19	Sale of lands, houses, &c	...	...	...	...	...	85,048
20	Model farms	...	...	...	...	...	...
21	Miscellaneous fees and fines	54,000	54,000	53,796	2,29,880	2,15,070	2,73,323
22	Voluntary contributions	...	...	...	...	...	27,303
23	Sundry receipts	46,740	33,903	37,179	6,35,540	18,48,700	21,81,299
		1,00,740	87,903	90,975	14,58,920	26,55,390	31,87,468
24	CONTRIBUTIONS	...	...	...	...	...	...
25	PUBLIC WORKS	83,000	80,750	86,451	...	...	23,689
	TOTAL REVENUE AND RECEIPTS ... Rs	89,21,000	88,35,553	88,86,059	69,89,000	81,39,760	92,61,076
	DEBT ACCOUNTS	4,14,000	4,14,000	2,36,068	50,000	50,000	78,040
	GRAND TOTAL Rs.	92,82,630	96,50,176	97,83,715	1,04,89,720	1,20,34,475	1,18,92,959

MADRAS.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS

Municipalities on Government Books.			Total.				
Budget estimates		Accounts, 1872-73	Budget estimates		Accounts, 1872-73.		Revenue and Receipts.
1874-75	1873-74		1874-75.	1873-74			
Rs.	Rs	Rs	Rs.	Rs.	Rs.		
1,11,488	2,36,672	2,18,484	35,09,838	44,82,010	34,33,915		OPENING BALANCE
		...	81,26,000	80,19,160	79,74,658	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES
							TAXES, RATES, AND CESSES—
		14,343			57,69,210	2	On lands
		2,40,357			3,03,611	3	On houses
		2,00,822			2,00,822	4	Assessed taxes.
							Miscellaneous Taxes—
		...			...	5	Octroi
		61,010			61,010	6	Licenses
		15,031			65,019	7	Miscellaneous
		5,31,563			63,99,672		
							DEPARTMENTAL RECEIPTS—
		...			1,65,807	8	Jails.
		...			3,26,402	9	Registration.
		...			28,646	10	Police
		2,924			1,79,629	11	Education
		...			1,86,292	12	Medical.
		...			31,093	13	Printing.
		...			...	14	Marine.
		2,924			9,18,709		
							MISCELLANEOUS RECEIPTS—
		3,15,312			5,07,870	15	Tolls
		...			1,44,121	16	Port dues
		20,035			1,45,506	17	Interest
		36,268			1,94,613	18	Rents
		19,744			1,04,702	19	Sale of lands, houses, &c.
		...			...	20	Model farms.
		31,272			3,58,391	21	Miscellaneous fees and fines
		37,890			65,193	22	Voluntary contributions
		77,580			22,96,058	23	Sundry receipts
		5,38,101			38,16,514		
		.			...	24	CONTRIBUTIONS
		3,120			1,13,260	25	PUBLIC WORKS
10,66,310	10,66,310	10,75,708	1,69,76,310	1,80,41,623	1,92,22,843		TOTAL REVENUE AND RECEIPTS Rs
		24,554	4,64,000	4,64,000	3,38,662		DEBT ACCOUNTS.
11,77,798	13,02,982	13,18,746	2,09,50,148	2,29,87,633	2,29,95,420		GRAND TOTAL ... Rs

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	6,500	6,500	19,686	...	...	...
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	...	...	...
3	JAILS	9,39,953	9,17,702	8,54,306	...	...	...
4	REGISTRATION	2,45,156	2,26,403	2,32,921	...	...	...
5	POLICE	34,52,000	34,37,853	33,83,985	...	...	14,131
6	EDUCATION	7,94,880	8,56,489	8,59,606	6,04,230	5,59,830	3,63,180
7	MEDICAL	4,95,971	4,89,921	6,78,374	6,85,170	5,58,200	2,81,179
8	PRINTING	2,48,362	2,51,948	2,39,952	...	...	...
9	MARINE	13,504	8,406	10,964	1,47,950	1,39,997	36,377
	MINOR ESTABLISHMENTS—						
10	General management	22,628	20,693	21,186	...	...	84,313
11	Collection of tolls, rents, &c.	...	...	...	6,750	9,480	24,334
12	Collection of cattle trespass fines	...	...	...	2,30,800	2,16,030	2,00,004
13	Cemeteries	10,000	9,133	11,539	..	...	...
14	District post	1,00,000	92,580	92,586	...	...	...
15	Model farms	...	...	...	...	...	...
16	Miscellaneous establishments	16,872	19,675	22,868	17,82,200	18,31,670	18,71,694
17	OFFICE RENT, RATES AND TAXES ...	70,000	74,724	65,710	...	...	...
18	MISCELLANEOUS	2,60,510	2,68,551	3,98,187	1,02,790	98,920	5,54,636
19	CONTRIBUTIONS	20,000	19,790	17,830	...	...	...
		66,96,336	67,00,368	69,09,700	35,59,890	34,14,127	34,29,848
20	PUBLIC WORKS	23,99,660	27,31,150	22,51,572	37,21,110	51,19,155	45,67,371
	TOTAL EXPENDITURE ... Rs.	90,95,996	94,31,518	91,61,272	72,81,000	85,33,282	79,97,219
	DEBT ACCOUNTS	4,15,000	4,14,000	2,21,820	50,000	50,000	61,925
	CLOSING BALANCE ...	−2,28,366	−1,95,342	4,00,623	31,58,720	34,51,193	38,44,715
	GRAND TOTAL ... Rs.	92,82,630	96,50,176	97,83,715	1,04,89,720	1,20,34,475	1,18,92,959

MADRAS.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1872-73.	Budget estimates.		Accounts, 1872-73.		Expenditure.
1874-75.	1873-74.		1874-75.	1873-74.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
					19,686	1	REFUNDS.
		15,389			15,389	2	COLLECTION OF TAXES AND CESSES.
					8,54,306	3	JAILS.
					2,32,921	4	REGISTRATION.
					33,98,116	5	POLICE.
		39,428			12,62,214	6	EDUCATION.
		1,17,231			10,76,784	7	MEDICAL.
					2,39,952	8	PRINTING.
					47,341	9	MARINE.
							MINOR ESTABLISHMENTS—
		84,552			1,90,051	10	General management.
		2,453			26,787	11	Collection of tolls, rents, &c.
					2,00,004	12	Collection of cattle trespass fines.
					11,539	13	Cemeteries.
					92,586	14	District post.
		...			...	15	Model farms.
		1,51,983			20,46,545	16	Miscellaneous establishments.
					65,710	17	OFFICE RENT, RATES AND TAXES.
		2,81,579			12,34,402	18	MISCELLANEOUS.
		11,907			29,737	19	CONTRIBUTIONS.
		7,04,522			1,10,44,070		
		3,47,867			71,56,810	20	PUBLIC WORKS.
11,91,494	11,91,494	10,52,389	1,75,68,490	1,91,56,294	1,82,00,880		TOTAL EXPENDITURE ... Rs.
...	...	29,685	4,65,000	4,64,000	3,12,530		DEBT ACCOUNTS.
—13,696*	1,11,488	2,36,672	29,16,658	33,67,339	44,82,010		CLOSING BALANCE.
11,77,798	13,02,982	13,18,746	2,09,50,148	2,29,87,633	2,29,95,420		GRAND TOTAL ... Rs.

MADRAS.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	81,26,000	81,26,000	80,19,160	80,19,160	79,74,658	79,74,658
TOTAL ... ... Rs.		81,26,000		80,19,160		79,74,658
NET INCREASE ..... Rs. 1,06,840						
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufacture ...	1,66,000		1,53,478		45,893	
Profits of Convict labor ...	...		...		3,904	
Hire of Convicts ...	8,000		6,867		2,323	
Miscellaneous Receipts ...	2,200		66,173		17,092	
		1,76,200		2,26,518		69,212
TOTAL ... ... Rs.		1,76,200		2,26,518		69,212
REGISTRATION.						
Fees ...	3,40,000		3,22,802		3,26,402	
		3,40,000		3,22,802		3,26,402
TOTAL ... ... Rs.		3,40,000		3,22,802		3,26,402
POLICE.						
Fees, Fines, and Forfeitures ...	28,000		22,688		24,077	
Miscellaneous Receipts ...			5,326		4,569	
		28,000		28,014		28,646
TOTAL ... ... Rs.		28,000		28,014		28,646
EDUCATION.						
Fees and Fines ...	27,060		31,000		34,887	
		27,060		31,000		34,887
Miscellaneous Receipts:—						
Contributions and Miscellaneous ...	...		...		848	
Recoveries from Local Funds ...	...		...		55,755	
		...		...		56,603
TOTAL ... ... Rs.		27,060		31,000		91,490
MEDICAL.						
Fees from paying patients in Government Hospitals	10,000		9,000		9,966	
Value of Medicines realized from Sales by Civil Surgeons					1,660	
Recoveries from Municipalities and Local Funds ...	...		...		1,74,666	
		10,000		9,000		1,86,292
TOTAL ... ... Rs.		10,000		9,000		1,86,292
PRINTING.						
Subscriptions to Gazette, &c. ...			19,033		18,480	
Sale of Acts and Books ...	30,000		5,636		6,500	
Private Work done by Government Press ...			5,129		6,583	
Miscellaneous ...			608		370	
		30,000		30,406		31,933
TOTAL ..... Rs.		30,000		30,406		31,933
GRAND TOTAL ... ... Rs.		6,11,260		6,47,740		7,33,075
NET DECREASE ..... Rs. 36,480						

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS FEES AND FINES.						
Fees for stamping Weights and Measures ...	12,000		12,000		12,143	
Fees for Masonry Graves and Monuments ...	2,000		2,000		1,733	
Fees on account of U. C. S. Examinations ...	40,000		40,000		39,920	
		54,000		54,000		53,796
TOTAL ... ... Rs.		54,000		54,000		53,796
SUNDRY RECEIPTS.						
Adjustment of State Contribution to Municipalities ..	46,740		33,903		4,478	
Other Receipts ...					32,701	
		46,740		33,903		37,179
TOTAL .. ... Rs.		46,740		33,903		37,179
GRAND TOTAL ... ... Rs.		1,00,740		87,903		90,975
NET INCREASE ... ... Rs. 12,837						
Public Works.						
Sale Proceeds of Buildings, Stores, &c. ...			12,070		14,721	
Rents of Buildings ...			..		...	
Staging Bungalow Fees ...	83,000		48,859		..	
Miscellaneous ...			...		56,361	
Stock ...			19,821		15,369	
		83,000		80,750		86,451
TOTAL ..... Rs.		83,000		80,750		86,451
NET INCREASE ..... Rs. 2,250						

MADRAS.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
	Rs	Rs	Rs	Rs	Rs	Rs
Refunds.						
Miscellaneous Refunds —						
Jails ..					37	
Registration					122	
Police ...	6,500		6,500		15,739	
Education .					6	
Medical					1,445	
Miscellaneous					2,337	
		6,500		6,500		19,686
TOTAL .. .. Rs		6,500		6,500		19,686

	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease
	Rs	Rs.	Rs.	Rs	Rs
Jails.					
ABSTRACT OF EXPENDITURE.					
INSPECTION AND GENERAL SUPERINTENDENCE .	36,308	35,209	35,730	1,099	...
HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY .	71,044	99,871	64,866		28,827
CENTRAL JAILS ...	5,15,778	4,91,800	4,66,115	23,978	...
DISTRICT JAILS ..	2,96,823	2,68,434	2,86,584	28,389	
LOCK-UPS ..	20,000	22,388	1,011		2,388
TOTAL ... .. Rs	9,39,953	9,17,702	8,54,306	53,466	31,215

NET INCREASE ..... Rs 22,251

		Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.		Rs	Rs	Rs	Rs	Rs.	Rs
Numbers 1873-74	Numbers 1874-75	INSPECTION AND GENERAL SUPERINTENDENCE.					
		Salary.					
		Inspector General ...	22,000		22,000		22,000
				22,000		22,000	22,000
		Establishment.					
8	8	Clerks ...	8,040		8,504		
5	5	Servants ...	468				8,470
				8,508		8,504	8,470
		Contingent Charges.					
		Travelling Allowances ...	3,600		3,311		3,614
		Service Postage Stamps ...	2,200		365		454
		Office Expenses and Miscellaneous ..			1,029		1,192
				5,800		4,705	5,260
				36,308		35,209	35,730

EXPENDITURE—*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	Jails—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY.						
		Salaries.						
1	1	Superintendent ...	8,700		10,722		4,452	
2	2	Jailors ...	3,960		3,960		3,960	
1	1	Deputy Jailor ...	960		960		960	
				13,620		15,642		9,372
		Establishment.						
2	2	Apothecary and Hospital Assistant ...	3,240		3,037		2,886	
4	4	Clerks, &c. ...	2,628		5,084		4,079	
—	—	Servants ...	3,746					
				9,614		8,121		6,965
		Contingent Charges.						
		Miscellaneous ...	2,810		234		260	
				2,810		234		260
		Supplies and Services.						
		Rations ...	22,000		24,992		23,176	
		Clothing and Bedding ...	2,000		1,959		1,817	
		Hospital Expenses ...	1,000		103		63	
		Miscellaneous ...	8,000		37,320		12,713	
				33,000		64,374		37,769
		Jail Manufactures.						
		Purchase of Raw Materials for Jail Manufacture ...	12,000		11,500		10,500	
				12,000		11,500		10,500
				71,044		99,871		64,866
		CENTRAL JAILS.						
		Salaries.						
6	6	Superintendents ...	60,240		55,889		45,997	
				60,240		55,889		45,997
		Establishment.						
13	3	Jailors and Turnkeys ...	15,420		14,489		14,346	
140	139	Warders, Clerks, and Servants	21,924		20,804		20,154	
12	12	Native Doctors ...	6,000		5,809		5,732	
				43,344		41,102		40,232
		Supplies and Services.						
		Rations ...	1,90,000		1,59,652		1,73,811	
		Clothing and Bedding ...	12,600		12,422		11,346	
		Hospital charges ...	1,150		656		99	
		Petty Construction and Repairs ...	10,000		3,086		4,925	
		Moving prisoners ...	14,100		688		560	
		Miscellaneous ...			30,805		26,145	
				2,27,850		2,07,309		2,16,886
		Jail Manufactures.						
		Raw Materials ...	2,21,000		1,87,500		1,63,000	
		Commission to Jailors ...						
		Miscellaneous ...						
			2,21,000					
		DEDUCT—Retrenched by Local Government	36,656					
				1,84,344		1,87,500		1,63,000
				5,15,778		4,91,800		4,66,115

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs.	Budget estimate, 1874-75 Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Jails—*continued.*						
		DISTRICT JAILS.						
		Establishment.						
		Allowance to Superintendents	1,200		2,256		...	
22	21	Native Doctors and Apothecaries	11,484		14,194		16,590	
45	44	Jailors	23,718		23,913		25,081	
		Warders, Clerks, and Servants	32,130		34,034		34,864	
				68,532		74,697		76,535
		Contingent Charges.						
		Allowances to Roman Catholic Priests ...	360		...		...	
		Miscellaneous ...	...		433		425	
				360		433		425
		Supplies and Services.						
		Rations ...	1,50,500		1,35,446		1,45 034	
		Clothing and Bedding ...	14,400		11,993		12,727	
		Hospital Charges ...	2,815		1,382		1,409	
		Petty Construction and Repairs ...	8,550		2,294		1,964	
		Stores from Military Department ...	2,601		24,814		30,462	
		Miscellaneous ...	26,215					
				2,05,081		1,75,929		1,91,596
		Jail Manufactures.						
		Raw Materials ...						
		Commission to Jailors ...	22,850		17,375		18,028	
		Miscellaneous ...						
				22,850		17,375		18,028
				2,96,823		2,68,434		2,86,584
		LOCK-UPS.						
		Establishment ...	20,000		22,388		1,011	
				20,000		22,388		1,011
		Registration.						
		PRESIDENCY.						
		Salaries.						
		Registrar General ...	18,000		18,655		18,813	
		Registrar of Marriages ...	...		600		600	
		Registrar for Madras Town ...	6,000		6,013		6,495	
				24,000		25,268		25,908
		Establishment.						
6	6	Clerks	4,686		5,946		5,818	
6	6	Servants	504					
		Temporary Establishment ...	1,440					
				6,630		5,946		5,818
				30,630		31,214		31,726
		MOFUSSIL.						
		Salaries.						
		Special Sub-Registrars, including Commission	1,87,500		1,72,221		1,75,703	
				1,87,500		1,72,221		1,75,703
		Establishment.						
		Clerks ...						
		Servants ..	9,900		10,151		9,637	
		Temporary Establishment ...						
				9,900		10,151		9,637
		Contingent Charges.						
		Office and House-rent ...	1,392		1,255		1,326	
		Travelling Allowances ..	3 150		1,635		2,686	
		Service Postage Stamps ..	3,000		1,956		1,972	
		Office Expenses and Miscellaneous ..	9,584		7,951		9,871	
				17,126		12,817		15,855
				2,14,526		1,95,189		2,01,195
				2,45,156		2,26,403		2,32,921

NET INCREASE ..... Rs. 18,753

EXPENDITURE —*continued.*

Police.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs	Rs.
SUPERINTENDENCE ...	1,62,981	1,32,761	1,36,773	30,220	...
DISTRICT EXECUTIVE FORCE ...	32,89,019	33,05,092	32,47,212	. .	16,073
TOTAL ..... Rs.	34,52,000	34,37,853	33,83,985	30,220	16,073
			NET INCREASE ..... Rs		14,147

DETAILS OF THE ABOVE.			Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73.	
Numbers		SUPERINTENDENCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1873-74	1874-75	*Salaries.*						
1	1	Inspector General ..	30,000					
3	3	Deputy Inspectors General...	36,000		37,570		40,279	
1	1	Personal Assistant to the Inspector General ...	10,800					
1	1	Commissioner of Police ...	18,000		40,723		40,732	
2	2	Deputy Commissioners ...	12,000					
				1,06,800		78,293		81,011
		Establishment.						
44	44	Clerks ..	29,286		31,525		31,028	
39	39	Servants ...	2,495					
				31,781		31,525		31,028
		Contingent Charges.						
		Office Rent ...	...		1,340		3,060	
		Travelling Expenses and Allowances ...	9,120		9,715		7,578	
		Service Postage Stamps ...	2,900		1,324		1,907	
		Office Expenses and other Allowances ...	12,380		10,564		12,189	
				24,400		22,943		24,734
				1,62,981		1,32,761		1,36,773
Numbers.								
1873-74.	1874-75.	DISTRICT EXECUTIVE FORCE.						
		Police Force.						
20	20	District Superintendents ..	1,78,800		3,24,464		3,16,127	
20	20	Assistant ditto ...	1,21,200					
396	398	Inspectors ...	5,02,296					
2,892	2 913	Head Constables ...	5 66,689		25,54,596		25,38,390	
18,941	19,054	Constables .	16,32,185					
87	86	European Chief Constables	46,854					
—	—	Hospital Establishment and Charges ...	24 000		22,102		20,615	
37	37	Sowars and Prison Vans .	2,766		2,766		2,758	
215	215	Marine Police, including Boat Establishment ...	28 824		26,123		25,924	
573	573	Village Police ...	16,152		13,704		12,010	
				31,19,766		29,43,755		29,15,824
		Supplies and Services.						
		Clothing ...	2,00,000		2,25,000		2,00,000	
		Arms and Accoutrements (including Ordnance Stores) ...	10,000		3,428		4,424	
		Miscellaneous ...	9,910		...		...	
				2,19,910		2,28,428		2,04,424
		Contingent Charges.						
		House-rent ...	...		11,072		9,683	
		Travelling Allowances and Expenses ...	47,180		57,784		55,419	
		Service Postage Stamps ..	17,190		10,654		7,921	
		Rewards to Informers ..	2,000		4,981		5,038	
		Office Expenses and Contingencies ...	67,620		48,418		48,903	
				1,33,900		1,32,909		1,26,964
				34,73,576				
		DEDUCT—Retrenched by Local Government		1,81,557				
				32,89,019		33,05,092		32,47,212

EXPENDITURE —*continued.*

Education.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
University ...	40,870	38,538	39,513	2,332	...
Direction ...	2,32,870	1,40,059	1,96,721	92,811	...
Government Colleges ...	1,60,050	1,29,672	84,986	30,378	...
Government Schools :—					
Higher Class ...	1,03,180	1,02,821	1,52,652	359	...
Lower Class ...	5,928	8,150	4,663	...	2,222
Normal Schools ...	53,712	46,827	49,873	6,885	...
Grants-in-aid to Schools ...	3,05,420	3,60,083	3,01,072	...	54,663
Government Book Depôt ...	9,180	8,017	7,976	1,163	...
Scholarships, Prizes, &c. ...	27,600	16,102	16,880	11,498	...
Miscellaneous ...	4,940	6,220	5,270	...	1,280
	9,43,750	8,56,489	8,59,606	1,45,426	58,165
Deduct—					
Retrenchment by Local Government ...	1,48,870	...	...	...	1,48,870
Total ..... Rs.	7,94,880	8,56,489	8,59,606	1,45,426	2,07,035

NET DECREASE ..... Rs. 61,609

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		University.						
1	1	Registrar ...	3,600		3,600		3,600	
3	3	Establishment ...	770		768		768	
		Fees to Examiners ...	33,000		26,710		27,610	
		Contingencies ...	3,500		7,460		7,535	
				40,870		38,538		39,513
		Direction.						
		Salaries.						
1	1	Director of Public Instruction ...	27,000		27,000		28,192	
6	6	Inspectors ...	66,600		52,456		54,337	
37	38	Deputy Inspectors ...	56,400		4,269		40,180	
		Allowance to Inspectors and Deputy Inspectors ...	20,748				19,024	
		Supdt., Hill Tracts, Ganjam..	1,152		650		706	
				1,71,900		84,375		1,42,439
		Establishment.						
9	9	Clerks ...	9,498		10,364		10,576	
8	8	Servants ...	702					
				10,200		10,364		10,576
		Contingent Charges.						
		Travelling and Tentage Allowance ...	44,570		42,458		40,439	
		Service Postage Stamps ...	6,200		1,877		2,033	
		Office Expenses and Miscellaneous ...			985		1,234	
				50,770		45,320		43,706
				2,32,870		1,40,059		1,96,721
		Government Colleges.						
2	2	Principals ...	24,600		10,995		13,196	
5	7	Professors ...	47,280		40,065		36,007	
1	1	Assistant Professor ...	4,200					
		Masters ...	36,060		33,882		30,905	
3	3	Clerks and Librarian ...	1,260		2,654		2,610	
		Servants ...	1,326					
				1,14,726		87,596		82,718
		Library Allowance ...	850		...		...	
		Contingent Charges ...	2,544		2,076		2,268	
				3,394		2,076		2,268
		Civil Engineering College ...		41,930		40,000		...
				1,60,050		1,29,672		84,986

EXPENDITURE—*continued.*

Education—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Numbers. 1873-74. | 1874-75. — GOVERNMENT SCHOOLS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
HIGHER CLASS.						
414 | 412 Head Masters, Masters and Teachers ..	1,78,218		1,72,555		1,46,984	
145 | 145 Clerks and Servants ...	8,395		7,749		1,067	
House-rent ...	3,261		2,068		752	
Contingencies and Miscellaneous ..	9,306		9,449		3,849	
		1,99,180		1,91,821		1,52,652
DEDUCT—Amount borne by Local Funds ...		96,000		89,000		...
		1,03,180		1,02,821		1,52,652
Numbers. 1873-74. | 1874-75. — LOWER CLASS.						
32 | 32 Masters ...	5,424		5,281		3,792	
Servants ...	...		594		397	
Contingencies ...	504		2,275		474	
		5,928		8,150		4,663
Numbers. 1873-74. | 1874-75 — NORMAL SCHOOLS.						
39 | 35 Head Masters, Masters and Teachers ..	43,290		37,156		40,429	
22 | 22 Clerks and Servants ...	1,704		1,677		1,160	
House-rent ...	540		1,687		...	
Contingencies ...	2,678				2,093	
		48,212		40,520		43,682
DEDUCT—Amount borne by Local Funds ...		6,500				
		41,712				
Female Normal School ...		12,000		6,307		6,191
		53,712		46,827		49,873
GRANTS-IN-AID TO SCHOOLS.						
Grants-in-Aid to Schools ...	2,75,400		3,33,734		2,70,708	
,, to Schools for Artizans ...	26,720		23,579		27,952	
,, to Eleemosynary Schools ...	3,300		2,770		2,412	
		3,05,420		3,60,083		3,01,072
Numbers. 1873-74. | 1874-75. — GOVERNMENT BOOK DEPÔT.						
1 | 1 Curator ...	2,400		2,400		2,400	
8 | 8 Clerks and servants ...	2,988		2,988		2,857	
Allowance to District Curators ...	3,792		2,430		2,520	
Contingencies and Miscellaneous ...	...		199		199	
		9,180		8,017		7,976
SCHOLARSHIPS, PRIZES, &c.						
English Scholarships, Senior ...						
Ditto Junior ...	27,600		16,102		16,880	
Ditto Minor ...						
Vernacular Scholarships ...						
		27,600		16,102		16,880
MISCELLANEOUS.						
School Book Society ...	2,000		2,000		2,000	
Translators ...	840		840		840	
Library of Oriental Manuscripts ...	2,100		1,298		847	
Miscellaneous ...	...		2,082		1,583	
		4,940		6,220		5,270

EXPENDITURE —*continued.*

Medical. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase	Decrease
	Rs.	Rs.	Rs	Rs.	Rs.
Medical Establishment ...	59,024	39,874	36,424	19,150	..
Vaccination ...	23,026	23,985	78,254	...	959
Hospitals and Dispensaries ...	2,29,721	2,58,225	3,97,271	...	28,504
Medical College ...	35,000	28,175	28,140	6,825	...
Lunatic Asylum ...	75,000	73,548	66,852	1,452	...
Chemical Examiner	14,700	10,220	13,072	4,480	...
Grants for Medical purposes ...	6,000	539	376	5,461	...
Health Officer ...	20,100	23,551	26,108	...	3,451
Sanitary Commission ...	33,400	31,804	31,877	1,596	...
Total ..... Rs.	4,95,971	4,89.921	6,78,374	38,964	32,914
			NET INCREASE ..... Rs.	6,050	

DETAILS OF THE ABOVE.	Numbers 1873-74.	Numbers 1874-75		Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs	Budget estimate, 1873-74. Rs	Budget estimate, 1873-74. Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs
			Medical Establishment						
			Salaries.						
	8	8	Surgeons and Native Doctors	30,810		37,092		34,970	
	16	18	Apothecaries and Hospital Assistants ...	21,814					
					52,624		37,092		34,970
			Establishment						
	6	6	Servants .	420		257		230	
					420		257		230
			Contingent Charges						
			Travelling Allowances ..	4,500		2,360		1,137	
			Service Postage Stamps ..	1,160		46		58	
			Miscellaneous Expenses ...	320		119		29	
					5,980		2,525		1,224
					59,024		39,874		36,424
	Numbers. 1873-74.	Numbers. 1874-75.	Vaccination						
			Salaries.						
	1	1	General Superintendent ...	13,800		13,800		13,800	
	2	2	Native Superintendents ...	1,680		18,541		19,300	
	17	17	Vaccinators and Assistants .	3,384		37,845		38,081	
					18,864		70,186		71,181
			Establishment.						
	5	5	Clerks and Servants ...	1,014		1,014		1,014	
					1,014		1,014		1,014
			Contingent Charges						
			Travelling Allowances ..	1,924		4,153		3,771	
			Service Postage Stamps ...	1,170		865		717	
			Miscellaneous ...	54		1,152		1,571	
					3,148		6,170		6,059
			Deduct—Contributions from Municipalities and Local Funds ..				77,370 53,385		
					23,026		23,985		78,254

EXPENDITURE—*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs
		Medical—*continued.*						
		HOSPITALS & DISPENSARIES *						
		Salaries.						
5	5	Surgeons and Assistant Surgeons ...	72,600		96,476		80,877	
9	9	Allowance to Apothecaries and Assistant Apothecaries	22,476		71,547		71,395	
9	17	Matrons, Nurses and Female Pupils ...	10,944		7,318		8,544	
16	16	Native Doctors	8,775		...		...	
		Pre-collegiate Apprentices ...	2,329		2,737		1,739	
		Native Medical Pupils ...						
		Contributions to Medical Subordinates employed under Municipal and Local Funds	11,415		...			
				1,28,539		1,78,078		1,62,555
		Establishment						
141	139	Clerks and Servants ..	14,882		18,529		18,953	
				14,882		18,529		18,953
		Supplies and Services						
		Diet of Patients ...	77,560		91,332		84,234	
		Cost of European Medicines and freight ..	5,416		79,936		1,12,374	
				82,976		1,71,268		1,96,608
		Contingent Charges.						
		Travelling Allowances ..	...		2,578		2,506	
		Rent of Buildings ...	2,616		3,924		4,261	
		Contingent Charges ...	10,996		13,568		12,388	
				13,612		20,070		19,155
				2,40,009		3,87,945		
		DEDUCT—Contributions from Municipalities and Local Funds ..		10,288		1,29,720		
				2,29,721		2,58,225		3,97,271
		MEDICAL COLLEGE						
		Salaries.						
5	5	Professors	12,000					
2	2	Assistant Professors	7,080		16,599		17,235	
2	2	Sub-Assistant Surgeons ..	9,000					
2	2	Hospital Assistants ...	1,320		1,858		1,668	
				29,400		18,457		18,903
		Establishment						
25	25	Clerks, Servants and others	3,492		3,152		3,337	
				3,492		3,152		3,337
		Contingent Charges						
		Scholarships, Stipends, &c	14,399		1,480		1,503	
		Miscellaneous	2,726		5,086		4,397	
				17,125		6,566		5,900
				50,017				
		DEDUCT—Retrenched by Local Government ...		15,017				
				35,000		28,175		28,140

* Including Lock Hospital.

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Medical—*continued.*						
		LUNATIC ASYLUM.						
		Salary.						
1	1	Superintendent ...	10,200	10,200	12,236	12,236	9,371	9,371
		Establishment.						
3	3	Apothecaries ...	6,720		7,212		8,256	
2	2	Compounder and Dresser ...	1,200					
117	133	Keepers and Servants	12,810	20,730	11,176	18,388	10,369	18,625
		Supplies and Services.						
		Diet ...						
		Clothing ...	44,070		41,377		36,621	
		Medicines ...		44,070		41,377		36,621
		Contingent Charges.						
		Miscellaneous ...	...	...	1,547	1,547	2,235	2,235
				75,000		73,548		66,852
		CHEMICAL EXAMINER.						
		Salary.						
1	1	Chemical Examiner ...	13,800	13,800	9,466	9,466	12,499	12,499
		Establishment.						
		Clerks and Servants ...	336	336	334	334	336	336
		Contingent Charges.						
		Service Postage Stamps ...	564		420		237	
		Miscellaneous ...		564		420		237
				14,700		10,220		13,072
		GRANTS FOR MEDICAL PURPOSES.						
		Grants to Hospitals and Dispensaries supported from private resources ..	6,000		539		376	
		Miscellaneous ...		6,000		539		376
		HEALTH OFFICER.						
1	1	Health Officer ...	9,600		10,082		10,220	
6	1	Apothecaries ...	600					
40	29	Establishment ...	6,840		10,652		13,022	
		Rents ...	2,760		2,817		2,866	
		Contingencies ...	300	20,100		23,551		26,108
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ..	24,000	24,000	24,000	24,000	24,000	24,000
		Establishment.						
9	9	Clerks ...	4,860		5,266		5,265	
5	5	Servants ..	408	5,268		5,266		5,265
		Contingent Charges.						
		Travelling Allowance ...	2,500		1,240		1,059	
		Service Postage Stamps ...	500		242		447	
		Office Expenses ...	1,132		1,056		1,106	
				4,132		2,538		2,612
				33,400		31,804		31,877

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
Printing.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Secretariat Press ...	1,68,362	1,74,217	1,57,310	...	5,855
Miscellaneous Printing Charges ...	80,000	77,731	82,642	2,269	...
Total ... ... Rs.	2,48,362	2,51,948	2,39,952	2,269	5,855
NET DECREASE ..... Rs. 3,586					

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers 1873-74 / 1874-75 — Secretariat Press.						
Salaries.						
1 / 1 Superintendent ...	8,400		13,681		13,880	
1 / 1 Deputy Superintendent ...	6,000					
		14,400		13,681		13,880
Establishment.						
36 / 36 Clerks, Printers and Examiners	27,864		32,075		32,224	
435 / 439 Readers, Compositors, and Pressmen ...	88,508		77,799		74,132	
Servants and others ...			8,109		8,109	
		1,16,372		1,17,983		1,14,465
Supplies and Services.						
Cost of Materials and Stock ...	31,110		35,034		24,525	
Out-door Work ...	2,500		1,942		2,197	
		33,610		36,976		26,722
Contingent Charges.						
Contingencies ...	2,480		4,646		2,243	
Official Postage ...	1,500		931			
		3,980		5,577		2,243
		1,68,362		1,74,217		1,57,310
Miscellaneous Printing Charges.						
Land Revenue ...	80,000		70,210		75,200	
Forest ...	...		564		1,421	
Administration ...	...		4,444		3,441	
Board of Revenue ...	...					
Minor Departments ...	...		...		12	
Educational Department ...	...		2,188		2,186	
Medical ...	...		...		70	
Miscellaneous ...	...		325		312	
		80,000		77,731		82,642
Marine.						
Numbers 1873-74 / 1874-75 — Light-Houses.						
6 / 8 Superintendents & Assistants	4,644		3,791		4,124	
21 / 27 Servants ...	2,460		2,643		3,360	
Contingencies ...	6,400		1,969		3,480	
		13,504		8,406		10,964
Total ... ... Rs.		13,504		8,406		10,964
NET INCREASE ..... Rs. 5,098						

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
Minor Establishments.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
General Management	22,628	20,693	21,186	1,935	...
Cemeteries	10,000	9,133	11,539	867	...
District Post	1,00,000	92,580	92,586	7,420	...
Miscellaneous Establishments ...	16,872	19,675	22,868	...	2,803
Total ..... Rs.	1,49,500	1,42,081	1,48,179	10,222	2,803
NET INCREASE ..... Rs					7,419

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Management.						
Presidency Establishment for Local Funds ...	22,628		20,693		21,186	
		22,628		20,693		21,186
Cemeteries.						
Care-takers in charge ..	10,000		9,133		4,524	
Charges for clearing Grounds ...					7,015	
		10,000		9,133		11,539
District Post.						
Establishment	98,000		92,580		90,516	
Miscellaneous	2,000				2,070	
		1,00,000		92,580		92,586
Miscellaneous Establishments.						
Museums ...	16,872		19,675		22,868	
		16,872		19,675		22,868
Office-rent, Rates and Taxes.						
Office-Rent	70,000		74,724		65,710	
Rates and Taxes on Government Buildings...						
		70,000		74,724		65,710
Total ..... Rs.		70,000		74,724		65,710
NET DECREASE ..... Rs.						4,714
Miscellaneous.						
Allowances to Civil Servants out of Employ ...	5,000		2,833		12,203	
U. C. S. Examinations ...	40,000		64,125		41,627	
European Vagrants ...	15,000		15,000		...	
Cost of Books and Publications ...	14,000		12,275		13,606	
Rewards for Destruction of Wild Animals ...	25,000		30,000		1,93,088	
Conservancy Charges and Contributions to Municipalities ...	...		...		1,241	
Donations for Charitable purposes ...	99,500		99,318		97,708	
Miscellaneous and Unforeseen Charges	62,010		45,000		38,714	
		2,60,510		2,68,551		3,98,187
Total ..... Rs.		2,60,510		2,68,551		3,98,187
NET DECREASE ..... Rs.						8,041

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Contributions.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
CONTRIBUTIONS TO LOCAL FUNDS ...	20,000		19,790		17,830	
		20,000		19,790		17,830
TOTAL ..... Rs		20,000		19,790		17,830
NET INCREASE ... Rs. 210						
Public Works.						
By Public Works Officers, *as per separate estimate of Public Works Department* ...	23,99,660		27,31,150		22,51,572	
By Civil Officers, *as per Appendix I* ...						
		23,99,660		27,31,150		22,51,572
TOTAL ..... Rs.		23,99,660		27,31,150		22,51,572
NET DECREASE ..... Rs. 3,31,490						

MADRAS.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

Revenue and Receipts.	Taxes, Rates and Cesses					Jails.	Education	Miscellaneous Receipts								Public Works.	Total.
	On Lands	On Houses	Assessed Taxes	Licenses	Miscellaneous			Tolls	Port Dues.	Interest	Rents.	Sale of Lands, Houses, &c	Miscellaneous Fees and Fines	Voluntary Contributions.	Sundry Receipts.		
	Rs	Rs	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs	Rs.	Rs	Rs	Rs.	Rs.	Rs.
District Road Union Endowment and General ...	34,89,060	...	...	...	...	...	..	1,68,270	...	...	...	...	...	...	6,35,540	...	42,92,870
Port	...	...	...	...	...	...	...	...	1,62,000	...	...	...	...	...	...	...	1,62,000
Pound	...	...	...	..	..	...	...	...	...	...	...	...	2,29,880	...	...	...	2,29,880
Jungle Conservancy ...	...	..	...	...	...	...	...	.	...	...	1,62,990	...	...	...	...	...	1,62,990
Canal Ferry	...	..	...	...	...	...	...	23,950	...	...	..	...	...	...	...	...	23,950
Cochranes and Sadras Canal	...	...	...	...	...	...	...	60,300	...	...	...	...	...	...	...	...	60,300
Village Service ...	18,65,220	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	18,65,220
Irrigation Cess ...	23,300	...	...	...	...	...	...	...	...	...	...	..	...	...	...	...	23,300
Endowment	...	...	..	...	...		...		...	...	5,320	...	...	...	...	...	5,320
Convict Labor	...	...	...	...	...	50,000	...	...		...	...	...	...	...	...	...	50,000
Education	...	...	...	...	...	...	1,02,500	...	...	...	...	...	...	...	...	...	1,02,500
Minor Funds	...	...	..	...	...	...	...	...	...	...	10,670	...	...	...	...	...	10,670
Total ..... Rs	53,77,580	...	...	...	...	50,000	1,02,500	2,52,520	1,62,000	..	1,78,980	...	2,29,880	...	6,35,540	...	69,89,000
																Municipal Funds borne on Government Books ...	10,66,310
																GRAND TOTAL ..... Rs	80,55,310

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1873-74.

District Road Union Endowment and General ...	34,18,210	...	...	...	...	...	...	1,44,590	...	...	..	...	...	...	18,48,700	...	54,11,500
Port	...	...	...	...	...	...	...	...	1,60,000	...	...	..	...	...	...	...	1,60,000
Pound	...	...	...	...	...	...	...	...	...	...	...	...	2,15,070	...	...	...	2,15,070
Jungle Conservancy ...	...	...	...	...	...	...	...	...	...	...	2,00,360	...	...	..	...	...	2,00,360
Canal Ferry	...	...	...	...	...	...	...	22,000	...	...	...	...	...	...	...	...	22,000
Cochranes and Sadras Canal	...	...	...	...	...	...	...	50,300	...	...	...	...	...	...	...	...	50,300
Village Service ...	19,07,860	...	...	...	...	..	...	...	...	...	...	...	...	...	...	...	19,07,860

Irrigation Cess	23,300	...	...	...	...	...	...	...	...	..	...	...	...	...	...	...	23,300
Endowment	...	...	...	...	...	...	...	...	...	...	3,140	...	...	...	...	...	3,140
Convict Labor	...	...	...		...	46,000	...	...	...	...	...	...	...	...		..	46,000
Education	...	...	...	...		...	89,000	...	...	...	...	...	...	...	...	...	89,000
Minor Funds	...	...	...		...	...	...	...	...	...	11,230	..	...	...	...	...	11,230
TOTAL ..... Rs	53,49,370	...	...	...	...	46,000	89,000	2,16,890	1,60,000	...	2,14,730	...	2,15,070	...	18,48,700		81,39,760
													Municipal Funds borne on Govt. Books ...				10,66,310
													GRAND TOTAL .. ... Rs				92,06,070

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1872-73.

District Road Union Endowment and General ...	36,99,075	63,254	...	...	...	...	..	1,21,436	...	94,413	...	...	9,548	27,303	17,29,179	...	57,44,208
Port	...	...	...	...	...	...	...	7,572	1,44,121	...	...	20,898	3,600	...	4,104	10,190	1,90,485
Pound	...	...	...	..	...	...	...		...	...	...	...	2,14,240	...	16,742	...	2,30,982
Surplus Pound	...	...	.	...	...	..	...	...	...	...	...	...	...	...	2,42,051	...	2,42,051
Jungle Conservancy ...	...	...	...	...	47,999	...	..	...	...	...	54,579	55,614	10,999	...	7,463	1,409	1,78,063
District Road	...		...		..	...	...		...	...	...	...	...	...	71,231	...	71,231
Canal Ferry	...	...	...	...	...		...	26,966	...	...	...	...	...	...	68	...	27,034
Cochranes and Sadras Canal	...	...	...	...	...		...	36,584	...	...	...	...	...	..	...	247	36,831
Village Service ...	20,33,490	...	...	...	...	...	...	...	...	5,938	...	...	...	...	446	...	20,39,874
Irrigation Cess	22,302	...	.	.	1,989	...	...	...	...	...	...	63	...	...	1,645	...	25,999
Endowment ...	...	...	...	...	...	...	..	...	...	...	1,03,736	410	...	...	65,784	1,788	1,71,718
Emigration Fee (F Colonies)	...	...	...	...	..	...	...	...	...	...	...	...	35	. .	500	...	535
Emigration Fee (B Colonies)	...	...	.	...	...	...	...	...	...	...	...	...	177	...	489	...	666
Convict Labor	...	...	...	...	...	96,595	..			...	...	...	...	...	...	...	96,595
Education	...	...	...	..		...	85,215	...	...	25,120	...	...	..	...	30,710	968	1,42,013
Minor Funds	...	...	..	...	...	...		...	...	...	30	8,063	34,724	...	10,887	9,087	62,791
TOTAL .. ... Rs.	57,54,867	63,254	...	...	49,988	96,595	85,215	1,92,558	1,44,121	1,25,471	1,58,345	85,048	2,73,323	27,303	21,81,299	23,689	92,61,076
Municipal Funds borne on Govt Books ...	14,343	2,40,357	2,00,822	61,010	15,031	...	2,924	3,15,312	...	20,035	36,268	19,744	31,272	37,890	77,580	3,120	10,75,708
GRAND TOTAL.. ... Rs.	57,69,210	3,03,611	2,00,822	61,010	65,019	96,595	88,139	5,07,870	1,44,121	1,45,506	1,94,613	1,04,792	3,04,595	65,193	22,58,879	26,809	1,03,36,784

MADRAS

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

Expenditure.	Collection of Taxes and Cesses.	Police.	Education	Medical	Marine.	Minor Establishments.				Miscellaneous.	Contributions	Public Works	Total.
						General Management	Collection of Tolls, Rent, &c	Collection of Cattle Trespass Fines.	Miscellaneous Establishments				
	Rs.	Rs.	Rs	Rs	Rs	Rs	Rs.	Rs	Rs.	Rs	Rs	Rs	Rs
District Road Union Endowment and General	...	...	5,01,730	6,85,170	..	...	...	...	...	64,790	...	34,64,980	47,16,670
Port	...	...	...	...	1,47,950	...	...	...	...	...	...	...	1,47,950
Pound	.	...	...	...	...	...	...	2,30,800	...	...	...	...	2,30,800
Jungle Conservancy	...	...	...	...	...	...	...	...	...	...	...	2,17,870	2,17,870
Canal Ferry	...	...	...	...	...	..	...	...	19,130	...	...	...	19,130
Cochranes and Sadras Canal ...	...	...	...	...	...	...	...	...	...	...		38,260	38,260
Village Service	...	...	...	...	...	...	...	...	17,63,070	...	.	...	17,63,070
Irrigation Cess	..	...	...	...	...	...	...	...	...	32,700	...	...	32,700
Endowment	...	...	...	...	...		...	...	...	5,300	...	...	5,300
Education	...	...	1,02,500	...	...	...	...	...	...	...	...	...	1,02,500
Minor Funds...	...	...	...	...	...	...	6,750	...	...	...	...	.	6,750
TOTAL ..... Rs	...	...	6,04,230	6,85,170	1,47,950	...	6,750	2,30,800	17,82,200	1,02,790	...	37,21,110	72,81,000
												Municipal Funds borne on Government Books ..	11,91,494
												GRAND TOTAL ..... Rs.	84,72,494

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1873-74.

District Road Union Endowment and General	...	...	4,70,830	5,58,200	...	...	...	...	...	60,110	...	48,17,750	59,06,890
Port	...	...	...	...	1,39,997	...	...	...	...	...	...	...	1,39,997
Pound	...	...	...	...	...	...	...	2,16,030	...	...	...	...	2,16,030
Jungle Conservancy	...	...	...	...	...	...	...	..	...	...	...	2,46,980	2,46,980
Canal Ferry	...	...	...	...	...	...	...	...	5,350	...	...	.	5,350
Cochranes and Sadras Canal ...	...	...	...	...	...	...	...	...	...	...	...	54,425	54,425
Village Service	...	...	...	...	...	...	...	...	18,26,320	...	.	...	18,26,320

Irrigation Cess	...	...	...	...	...	...	...	...	...	...	35,700	...	...	35,700
Endowment	...	...	...	...	...	...	...	...	...	...	3,110	...	...	3,110
Education	...	...	89,000	...	...	...	...	...	...	...	...	...	...	89,000
Minor Funds	...	...	...	...	...	...	9,480	...	...	...	...	...	...	9,480
TOTAL ..... Rs	...	...	5,59,830	5,58,200	1,39,997	...	9,480	2,16,030	18,31,670	98,920	...	51,19,155	85,33,282
Municipal Funds borne on Government Books ...													11,91,494
GRAND TOTAL ..... Rs													97,24,776

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1872-73.

District Road Union Endowment and General	...	...	3,15,486	2,71,870	...	32,962	2,283	...	...	92,871	...	42,46,242	49,61,714
Port	...	...	...	9,109	36,377	42,640	15,551	...	8,480	7,555	...	67,110	1,86,822
One per cent. Income Tax	...	...	...	...	...	...	...	...	...	4,500	.	...	4,500
Pound	...	...	...	...	...	...	...	54,706	32,943	2,02,954	...	8,371	2,98,974
Surplus Pound	...	...	...	...	...	...	...	1,45,298	...	...	...	...	1,45,298
Jungle Conservancy	...	...	...	...	...	8,396	3,375	...	31,122	26,560	...	1,28,099	1,97,552
District Road	...	...	...	...	...	.	...	...	...	34,605	...	...	34,605
Canal Ferry	...	...	...	...	...	...	275	...	783	454	.	958	2,470
Cochrane and Sadras Canal	...	...	...	...	...	...	2,400	...	807	6,680	...	30,032	39,919
Village Service	...	...	...	...	...	...	...	...	17,27,314	34	...	...	17,27,348
Irrigation Cess	...	...	...	...	...	...	...	...	17,083	400	...	4,040	21,523
Endowment	...	...	...	...	...	...	...	...	40,422	1,60,723	...	2,612	2,03,757
Emigration Fee (French Colonies) ..	...	..	...	...	...	50	450	...	...	35	...	...	535
Emigration Fee (British Colonies) ...	...	...	...	200	...	265	...	...	...	201	...	...	666
Education	...	...	47,694	...	...	...	...	...	...	.	...	54,927	1,02,621
Minor Funds	...	14,131	...	...	...	...	...	...	12,740	17,064	...	14,980	58,915
TOTAL ..... Rs.	...	14,131	3,63,180	2,81,179	36,377	84,313	24,334	2,00,004	18,71,694	5,54,636	...	45,57,371	79,87,219
Municipal Funds borne on Government Books	...	...	39,428	1,17,231	...	84,552	2,453		1,51,983	2,81,579	11,907	3,47,867	10,52,389
GRAND TOTAL ..... Rs	15,389	14,131	4,02,608	3,98,410	36,377	1,68,865	26,787	2,00,004	20,23,677	8,36,215	11,907	49,05,238	90,39,608

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

District Road Union Endowment and General (under Act IV of 1871.)	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES—					
CESS ON LANDS	34,89,060	34,18,210	36,99,075	70,850	...
TAX ON HOUSES	...	...	63,254	...	...
MISCELLANEOUS RECEIPTS—					
TOLLS	1,68,270	1,44,590	1,21,436	23,680	...
INTEREST	...		94,413	...	...
MISCELLANEOUS FEES AND FINES ...	...	..	9,548	...	...
VOLUNTARY CONTRIBUTIONS ...	...	...	27,303	...	...
SUNDRY RECEIPTS	6,35,540	18,48,700	17,29,179	...	12,13,160
TOTAL ..... Rs.	42,92,870	54,11,500	57,44,208	94,530	12,13,160
NET DECREASE ..... Rs.					11,18,630

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
TAXES, RATES, AND CESSES.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Cess on Lands—						
Road Cess under Act III of 1866 ...	34,89,060		34,18,210		1,61,674	
Cess on Land Revenue under Act IV of 1871					35,37,401	
		34,89,060		34,18,210		36,99,075
Tax on Houses—						
Tax on Houses under Act IV of 1871 ...	...		...		54,023	
House Cess under Act VI of 1863 ...	...		...		9,231	
		...		...		63,254
		34,89,060		34,18,210		37,62,329
MISCELLANEOUS RECEIPTS.						
Tolls—						
Road Tolls	1,68,270		1,44,590		1,21,436	
Ferry Tolls						
Canal Tolls						
		1,68,270		1,44,590		1,21,436
Interest—						
Receipts from Endowments ...	...		...		94,413	
Contributions and Donations ...	...		...			
		...		...		94,413
Miscellaneous Fees and Fines—						
Fees from Schools and Training Institutions	...		...		9,548	
		...		...		9,548
Voluntary Contributions—						
Contributions	...		...		27,303	
		...		...		27,303
Sundry Receipts—						
Contributions from Provincial Services	...		18,48,700		15,68,158	
Miscellaneous	6,35,540				1,61,021	
		6,35,540		18,48,700		17,29,179
		8,03,810		19,93,290		19,81,879
Port.						
MISCELLANEOUS RECEIPTS.						
Tolls	...		...		7,572	
Port Dues	1,62,000		1,60,000		1,44,121	
Sale of Lands, Houses, &c.	...		...		20,898	
Miscellaneous Fees and Fines	...		...		3,600	
Sundry Receipts	...		...		4,104	
		1,62,000		1,60,000		1,80,295
PUBLIC WORKS.						
Public Works	...		...		10,190	
		...		...		10,190
TOTAL ..... Rs.		1,62,000		1,60,000		1,90,485
NET INCREASE ..... Rs.						2,000

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73	
Pound.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Fees and Fines	2,29,880		2,15,070		2,14,240	
Sundry Receipts	...	2,29,880	...	2,15,070	16,742	2,30,982
TOTAL ..... Rs.		2,29,880		2,15,070		2,30,982
NET INCREASE ..... Rs. 14,810						
Surplus Pound. (Under Act I of 1871.)						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts	...		...		2,42,051	
		...		...		2,42,051
TOTAL ..... Rs.		...		...		2,42,051
Jungle Conservancy.						
TAXES, RATES AND CESSES.						
Miscellaneous Taxes	...		...		47,999	
		...		...		47,999
MISCELLANEOUS RECEIPTS.						
Rents	1,62,990		2,00,360		54,579	
Sale of Lands, Houses, &c. ...	...		...		55,614	
Miscellaneous Fees and Fines ...	...		...		10,999	
Sundry Receipts	...		...		7,463	
		1,62,990		2,00,360		1,28,655
PUBLIC WORKS.						
Public Works	...		...		1,409	
		...		...		1,409
TOTAL ... Rs.		1,62,990		2,00,360		1,78,063
NET DECREASE ..... Rs. 37,370						
District Road.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts	...		...		71,231	
		...		...		71,231
TOTAL ..... Rs.		...		...		71,231
Canal Ferry.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Ferries	23,950		22,000		26,966	
Sundry Receipts	...		...		68	
		23,950		22,000		27,034
TOTAL ... Rs.		23,950		22,000		27,034
NET INCREASE ..... Rs. 1,950						
Cochranes and Sadras Canal.						
MISCELLANEOUS RECEIPTS.						
Tolls	60,300		50,300		36,584	
		60,300		50,300		36,584
PUBLIC WORKS.						
Public Works	...		...		247	
		...		...		247
TOTAL ... Rs.		60,300		50,300		36,831
NET INCREASE ..... Rs. 10,000						

Revenue and Receipts—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
Village Service. (Under Act IV of 1861)	Rs	Rs.	Rs	Rs	Rs.	Rs.
Taxes, Rates and Cesses						
Cess on Lands	18,65,220		19,07,860		20,33,490	
		18,65,220		19,07,860		20,33,490
Miscellaneous Receipts						
Interest	...		...		5,938	
Sundry Receipts	...		...		446	
		...				6,384
Total ... Rs		18,65,220		19,07,860		20,39,874
NET DECREASE ..... Rs. 42,640						
Irrigation Cess.						
Taxes, Rates and Cesses.						
Cess on Lands	23,300		23,300		22,302	
Miscellaneous Taxes	...		...		1,989	
		23,300		23,300		24,291
Miscellaneous Receipts.						
Sale of lands, houses, &c	...		...		63	
Sundry Receipts	...		...		1,645	
		...		...		1,708
Total ... ... Rs.		23,300		23,300		25,999
Endowment.						
Miscellaneous Receipts.						
Rents	5,320		3,140		1,03,736	
Sale of lands, houses, &c	...		...		410	
Sundry Receipts	...		..		65,784	
		5,320		3,140		1,69,930
Public Works						
Public Works	...		...		1,788	
		...		...		1,788
Total ... ... Rs.		5,320		3,140		1,71,718
NET INCREASE .. ... Rs. 2,180						
Emigration Fee. (French Colonies)						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines	...		...		35	
Sundry Receipts	...		...		500	
		...		...		535
Total ... ... Rs.		...		...		535
Emigration Fee. (British Colonies)						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines	...		...		177	
Sundry Receipts	...				489	
		...		...		666
Total ... ... Rs		...		...		666
Convict Labor.						
Jails						
Fees, Fines, &c.	50,000		46,000		96,595	
		50,000		46,000		96,595
Total ... ... Rs.		50,000		46,000		96,595
NET INCREASE ..... Rs. 4,000						

REVENUE AND RECEIPTS —*continued.*

Education.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
SCHOOL FEE.						
EDUCATION.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
Fees, Fines, &c.	1,02,500		89,000		85,215	
		1,02,500		89,000		85,215
EDUCATIONAL BUILDING.						
MISCELLANEOUS RECEIPTS.						
Interest	...		...		25,120	
Sundry Receipts	...		...		30,710	
PUBLIC WORKS		...		...		55,830
Public Works	...		...		968	
		...		...		968
		..		...		56,798
TOTAL ... ... Rs		1,02,500		89,000		1,42,013
NET INCREASE ... ... Rs. 13,500						

Minor Funds.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
ABSTRACT OF RECEIPTS.				Increase.	Decrease.
MISCELLANEOUS RECEIPTS—	Rs.	Rs.	Rs.	Rs.	Rs.
RENTS	10,670	11,230	30	...	560
SALE OF LANDS, HOUSES, &c. ...	...	...	8,063	...	...
MISCELLANEOUS FEES AND FINES ...	...	...	34,724	...	...
SUNDRY RECEIPTS	...	...	10,887	...	...
PUBLIC WORKS	...	...	9,087	...	...
TOTAL ... ... Rs.	10,670	11,230	62,791	...	560
NET DECREASE ... ... Rs. 560					

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
BEARERS' FEE.						
MISCELLANEOUS RECEIPTS.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Fees and Fines	...		...		82	
		...		...		82
BUNGALOW FEE.						
MISCELLANEOUS RECEIPTS.						
Rents	560		690		30	
Miscellaneous Fees and Fines	...		...		7,737	
Sundry Receipts	...		...		10,354	
		560		690		18,121
PUBLIC WORKS						
Public Works	...		...		3,900	
		...		...		3,900
POLICE LODGING.		560		690		22,021
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fees from Lodging Houses ...	...		...		23,634	
		...		...		23,634
NANUL GRASS.						
MISCELLANEOUS RECEIPTS.						
Rents	10,110		10,540		...	
Sale of Lands, Houses, &c.	...		...		8,063	
Sundry Receipts—						
Sale of Grass	...		...		533	
		10,110		10,540		8,596
PUBLIC WORKS.						
Public Works	...		...		5,187	
		...		...		5,187
		10,110		10,540		13,783
CUSTOMS CONFISCATION.						
(Act VI of 1863.)						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Confiscations and Penalties	...		...		3,271	
		...		...		3,271

REVENUE AND RECEIPTS —*concluded.*

Municipal Funds borne on Government Books. ABSTRACT OF RECEIPTS.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase	Decrease
	Rs	Rs.	Rs	Rs.	Rs
TAXES, RATES AND CESSES—					
CESS ON LANDS			14,343		
TAX ON HOUSES ..			2,40,357		
ASSESSED TAXES ...			2,00,822		
LICENSES			61,010		
MISCELLANEOUS ...			15,031		
EDUCATION			2,924		
MISCELLANEOUS RECEIPTS—					
TOLLS			3,15,312		
INTEREST			20,035		
RENTS			36,268		
SALE OF LANDS, HOUSES, &C .			19,744		
MISCELLANEOUS FEES AND FINES ...			31.272		
VOLUNTARY CONTRIBUTIONS ...			37,890		
SUNDRY RECEIPTS ...			77,580		
PUBLIC WORKS			3,120		
TOTAL ... ... Rs	10,66,310	10,66,310	10,75,708		

DETAILS OF THE ABOVE.	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73	
	Rs	Rs.	Rs	Rs.	Rs	Rs

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

District Road Union, Endowment and General (under Act IV of 1871.)	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease
ABSTRACT OF EXPENDITURE.	Rs	Rs	Rs	Rs	Rs.
Education	5,01,730	4,70,830	3,15,486	30,900	...
Medical	6,85,170	5,58,200	2,71,870	1,26,970	...
Minor Establishments—					
General Management ...	...	...	32,962	...	...
Collection of Tolls, Rents, &c ...	...	...	2,283	...	...
Miscellaneous	64,790	60,110	92,871	4,680	...
Public Works	34,64,980	48,17,750	42,46,242	...	13,52,770
Total ... Rs	47,16,670	59,06,890	49,61,714	1,62,550	13,52,770
NET DECREASE ... ... Rs.					11,90,220

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs	Rs	Rs	Rs.	Rs.	Rs.
Education.						
Inspection	5,01,730		1,02,810		84,285	
Training Schools and Local Fund Schools ...			1,60,100		1,15,943	
Grants-in-aid			1,74,290		1,13,165	
Miscellaneous			33,630		2,093	
		5,01,730		4,70,830		3,15,486
Medical.						
Hospitals and Dispensaries	6,85,170		98,140		51,394	
Vaccination			71,550		50,303	
Medical Practitioners			6,660		...	
Sanitation of Markets and Choultries ...			3,24,480		1,20,558	
Miscellaneous			57,370		49,615	
		6,85,170		5,58,200		2,71,870
Minor Establishments. (Numbers 1873-74 / 1874-75)						
General Management						
Clerks	...		...		32,962	
Servants	...		...			
Share of District Office	...		...			
Share of Account Office	...		...			
Contingent Charges	.		...			
		...		...		32,962
Collection of Tolls, Rents, &c						
Ferry Tolls—Establishment and Contingencies	... ...		...		2,283	
		...		...		2,283
		...		...		35,245
Miscellaneous.						
Miscellaneous	64,790		60,110		92,871	
		64,790		60,110		92,871
Public Works.						
By Public Works Officers ...	34,64,980		48,17,750		39,35,061	
By Civil Officers					3,11,181	
		34,64,980		48,17,750		42,46,242

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Port.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Medical Charges	...	...	...	...	9,109	9,109
MARINE						
Port Charges	1,47,950	1,47,950	1,39,997	1,39,997	36,377	36,377
MINOR ESTABLISHMENTS.						
General Management ...	.		...		42,640	
Collection of Tolls, Rents, &c.	...		. .		15,551	
Miscellaneous Establishments	...	...	...	...	8,480	66,671
MISCELLANEOUS.						
Miscellaneous Charges	...	...	.	..	7,555	7,555
PUBLIC WORKS						
Public Works	...	..	...	...	67,110	67,110
TOTAL ... ... Rs.		1,47,950		1,39,997		1,86,822
				NET INCREASE ... ... Rs.		7,953
One per cent. Income Tax.						
MISCELLANEOUS						
Miscellaneous	...	...	...	...	4,500	4,500
TOTAL ... ... Rs		...		...		4,500
Pound.						
MINOR ESTABLISHMENTS.						
Collection of Cattle Trespass Fines ...	2,30,800		2,16,030		54,706	
Miscellaneous Establishments	...	2,30,800		2,16,030	32,943	87,649
MISCELLANEOUS.						
Miscellaneous	..	...	...	...	2,02,954	2,02,954
PUBLIC WORKS.						
Public Works	...	...	...	...	8,371	8,371
TOTAL ... ... Rs.		2,30,800		2,16,030		2,98,974
				NET INCREASE ... ... Rs.		14,770
Surplus Pound. (under Act I of 1871.)						
MINOR ESTABLISHMENTS						
Collection of Cattle Trespass Fines ...	...	...	...	...	1,45,298	1,45,298
TOTAL ... ... Rs.		...		...		1,45,298
Jungle Conservancy.						
MINOR ESTABLISHMENTS.						
General Management	...	...	...		8,396	
Collection of Tolls, Rents, &c.	...	...	...		3,375	
Miscellaneous Establishments			...	...	31,122	42,893
MISCELLANEOUS.						
Miscellaneous	...	...	...	...	26,560	26,560
PUBLIC WORKS.						
By Public Works Officers ...	2,17,870		2,46,980		1,28,099	
By Civil Officers		2,17,870		2,46,980		1,28,099
TOTAL ... ... Rs		2,17,870		2,46,980		1,97,552
				NET DECREASE ..... Rs.		29,110

EXPENDITURE —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73	
District Road.						
MISCELLANEOUS.	Rs	Rs	Rs.	Rs.	Rs.	Rs.
Miscellaneous	...	...	...	...	34,605	34,605
TOTAL ... ... Rs.		...		...		34,605
Canal Ferry.						
MINOR ESTABLISHMENTS						
Collection of Tolls, Rents, &c.	...		...		275	
Miscellaneous Establishments ...	19,130		5,350		783	
		19,130		5,350		1,058
MISCELLANEOUS						
Miscellaneous	...		...		454	
		...		...		454
PUBLIC WORKS						
Public Works	...		...		958	
		...		...		958
TOTAL ... ... Rs.		19,130		5,350		2,470
NET INCREASE ... .. Rs.						13,780
Cochranes and Sadras Canal.						
MINOR ESTABLISHMENTS						
Collection of Tolls, Rents, &c. ...			...		2,400	
Miscellaneous Establishments	...		...		807	
				...		3,207
MISCELLANEOUS.						
Miscellaneous	...		...		6,680	
		...		...		6,680
PUBLIC WORKS						
By Public Works Officers	38,260		54,425		30,032	
By Civil Officers		38,260		54,425		30,032
TOTAL ... ... Rs		38,260		54,425		39,919
NET DECREASE ... ... Rs.						16,165

Numbers 1873-74	Numbers 1874-75						
		Village Service.					
		MINOR ESTABLISHMENTS.					
		Miscellaneous Establishments	17,63,070		18,26,320		17,27,314
				17,63,070		18,26,320	17,27,314
		MISCELLANEOUS.					
		Contingent Charges	...		—		34
						...	34
		TOTAL ... Rs		17,63,070		18,26,320	17,27,348
		NET DECREASE ... ... Rs.					63,250
		Irrigation Cess.					
		MINOR ESTABLISHMENTS					
		Miscellaneous Establishments	...		...		17,083
				—		...	17,083
		MISCELLANEOUS.					
		Miscellaneous	32,700		35,700		400
				32,700		35,700	400
		PUBLIC WORKS					
		Public Works ...	—		...		4,040
				—		...	4,040
		TOTAL ..... Rs.		32,700		35,700	21,523
		NET DECREASE ... ... Rs.					3,000

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
	Rs	Rs.	Rs	Rs	Rs	Rs
Endowment.						
MINOR ESTABLISHMENTS						
Miscellaneous Establishments	...	...	...	...	40,422	40,422
MISCELLANEOUS						
Miscellaneous	5,300	5,300	3,110	3,110	1,60,723	1,60,723
PUBLIC WORKS						
Public Works	...	..	...	...	2,612	2,612
TOTAL ... ... Rs		5,300		3,110		2,03,757
NET INCREASE ... .. Rs		2,190				
Emigration Fee. (French Colonies)						
MINOR ESTABLISHMENTS						
General Management	...	...	...	...	50	
Collection of Tolls, Rents, &c ...	...	...	...	...	450	500
MISCELLANEOUS						
Miscellaneous	..	...	...	...	35	35
TOTAL ... ... Rs.		...		...		535
Emigration Fee. (British Colonies)						
MEDICAL.						
Medical Charges	...	...	...	...	200	200
MINOR ESTABLISHMENTS.						
General Management	...	...	...	..	265	265
MISCELLANEOUS.						
Miscellaneous	...	...	...	...	201	201
TOTAL ... ... Rs		...		...		666
Education.						
SCHOOL FEE.						
EDUCATION						
Education Charges	1,02,500	1,02,500	89,000	89,000	31,404	31,404
EDUCATIONAL BUILDING.						
EDUCATION.						
Education Charges	...		...		16,290	
PUBLIC WORKS.						
Public Works	...		...		54,927	
		...		...		71,217
TOTAL ... ... Rs		1,02,500		89,000		1,02,621
NET INCREASE Rs.		13,500				

EXPENDITURE—*continued.*

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease.
	Rs.	Rs	Rs	Rs.	Rs
Minor Funds.					
ABSTRACT OF EXPENDITURE.					
POLICE	...	...	14,131	...	...
MINOR ESTABLISHMENTS—					
COLLECTION OF TOLLS, RENTS, &c. ...	6,750	9,480	...	...	2,730
MISCELLANEOUS ESTABLISHMENTS ...	...	...	12,740	...	...
MISCELLANEOUS	...	...	17,064	...	...
PUBLIC WORKS	...	...	14,980	...	...
TOTAL ... ... Rs.	6,750	9,480	58,915	...	2,730
NET DECREASE ... ... Rs. 2,730					

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
	Rs.	Rs	Rs	Rs.	Rs.	Rs
DETAILS OF THE ABOVE.						
BEARERS' FEE						
MISCELLANEOUS						
Miscellaneous	...	...	...	...	3	3
BUNGALOW FEE						
MINOR ESTABLISHMENTS						
Collection of Tolls, Rents, &c	690		1,080		...	
Miscellaneous Establishments ...	...	690	...	1,080	9,264	9,264
MISCELLANEOUS						
Miscellaneous	...	...	...	...	15,191	15,191
PUBLIC WORKS						
Public Works	...	...	...	...	5,131	5,131
		690		1,080		29,586
POLICE LODGING.						
POLICE	...		...		14,131	
MISCELLANEOUS	...		...		139	
PUBLIC WORKS	...	...	...	...	5,931	20,201
NANUL GRASS.						
MINOR ESTABLISHMENTS.						
Collection of Tolls, Rents, &c.	6,060		8,400		..	
Miscellaneous Establishments	...	6,060	...	8,400	3,476	3,476
MISCELLANEOUS.						
Miscellaneous	...	...	...	...	139	139
PUBLIC WORKS.						
Public Works	...	...	..	...	3,918	3,918
		6,060		8,400		7,533
CUSTOMS CONFISCATION.						
MISCELLANEOUS						
Rewards to Informers	...	...	...	...	1,592	1,592

EXPENDITURE—*concluded.*

Municipal Funds borne on Government Books.	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs	Rs.	Rs	Rs
Collection of Taxes and Cesses	...	...	15,389		
Education	.	...	39,428		
Medical		...	1,17,231		
Minor Establishments—					
General Management ...	...	...	84,552		
Collection of Tolls, Rents, &c. ..	...	...	2,453		
Miscellaneous Establishments . .	...	..	1,51,983		
Miscellaneous	...	. .	2,81,579		
Contributions	...	. .	11,907		
Public Works	..	...	3,47,867		
Total ..... Rs	11,91,494	11,91,494	10,52,389		

	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
DETAILS OF THE ABOVE.	Rs	Rs	Rs	Rs	Rs.	Rs.

APPENDIX.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

MADRAS—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73
	Rs	Rs	Rs
Civil Buildings			
Miscellaneous Public Improvements			
Petty Construction and Repairs			15,190
Establishment			
Tools and Plant			
Total ... Rs			15,190
NET INCREASE ... ... Rs			

DETAILS OF THE ABOVE.

Locality	Description of Work	Original estimate of work	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.	Reference to Orders of Government, &c
	Civil Buildings	Rs	Rs	Rs	Rs	
	Total ... ... Rs					
	Miscellaneous Public Improvements					
	Total ... ... Rs					
	Petty Construction and Repairs					
	Land Revenue	...	...	...	4,656	
	Customs		..	..	9,914	
	Minor Departments	..	...	...	20	
	Law and Justice	...	...	..	59	
	Ecclesiastical	...	...	...	541	
	Total ... ... Rs			...	15,190	
	Establishment.					
	Total ... ... Rs					
	Tools and Plant					
	Total .. ... Rs					

MADRAS—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75.	Budget estimate, 1873-74	Accounts, 1872-73.
	Rs.	Rs.	Rs.
District Road Union, Endowment and General			
Port			
Pound			
Jungle Conservancy			
Canal Ferry			
Cochranes and Sadras Canal			
Irrigation Cess			
Endowment			
Education			
Minor Funds			
Municipal Funds borne on Government Books			
Total ... Rs.			
NET INCREASE ..... Rs.			

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	

BOMBAY.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1874-75.

O. S. G. P.—No. 379 C. G. (19337).—7-10-74.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1872-73.	Budget estimates,		Accounts, 1872-73.
		1874-75.	1873-74.		1874-75.	1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE ...	13,62,630	22,53,507	10,08,839	23,58,000	40,80,157	43,26,980
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	97,70,000	98,10,000	1,05,32,262		...	...
	TAXES, RATES AND CESSES—						
2	On lands	...	...	...	22,78,686	22,96,015	29,01,003
3	On houses	...	...	...		...	...
4	Assessed taxes	...	...	4,31,209			..
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...		...
6	Licenses	...	...	...	...	...	...
7	Miscellaneous	...	...	...	34,683	25,283	12,350
		...	...	4,31,209	23,13,369	23,21,298	29,13,353
	DEPARTMENTAL RECEIPTS—						
8	Jails	2,57,620	3,12,000	1,17,032		...	1,45,889
9	Registration	2,91,080	2,90,435	3,07,933	10,000	8,000	12,627
10	Police	4,05,069	3,92,124	1,81,574	20,160	13,500	32,958
11	Education	1,92,928	1,97,737	1,42,982	1,11,190	1,04,157	1,33,742
12	Medical	38,567	28,248	38,221			...
13	Printing	21,851	17,956	15,158	8,000	8,500	10,440
14	Marine	..		...	33,650	1,35,100	3,58,068
		12,07,115	12,38,500	8,02,900	1,83,000	2,69,257	6,93,723
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	8,43,695	8,34,050	7,26,996
16	Port dues	...	...	...	1,36,100	2,74,000	..
17	Interest			...	50,467	51,017	74,710
18	Rents	624	225	510	46,909	56,714	1,10,643
19	Sale of lands, houses, &c.	...	...	...	7,000	..	.
20	Model farms		...	..			.
21	Miscellaneous fees and fines	4,369	7,166	3,361	5,66,571	5,31,271	6,99,759
22	Voluntary contributions	...	...	...	2,49,454	2,21,624	2,87,660
23	Sundry receipts	16,236	6,265	20,092	1,09,221	3,27,040	14,86,781
		21,229	13,656	23,963	20,09,417	22,95,716	33,86,549
24	CONTRIBUTIONS	2,000	...	...	2,66,744	33,560	70,379
25	PUBLIC WORKS	51,656	49,594	1,61,422	.		
	TOTAL REVENUE AND RECEIPTS ... Rs.	1,10,52,000	1,11,11,750	1,19,51,756	47,72,530	49,12,831	70,04,024
	DEBT ACCOUNTS	16,000	6,000	22,452	39,470	200	...
	GRAND TOTAL ... Rs.	1,24,30,630	1,33,71,257	1,29,83,047	71,70,000	90,00,188	1,13,99,984

BOMBAY.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

AND RECEIPTS.

Municipalities not on Government Books			Total.				
Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872-73		Revenue and Receipts.
1874-75.	1873-74		1874-75	1873-74			
Rs.	Rs	Rs.	Rs	Rs	Rs.		
			37,20,630	63,33,664	53,35,819		OPENING BALANCE
			97,70,000	98,10,000	1,05,32,262	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES
							TAXES, RATES AND CESSES—
			22,78,686	22,96,015	29,01,003	2	On lands.
				..		3	On houses
				..	4,31,209	4	Assessed taxes
							Miscellaneous Taxes—
					...	5	Octroi
				...	...	6	Licenses
			34,683	25,283	12,350	7	Miscellaneous
			23,13,369	23,21,298	33,44,562		DEPARTMENTAL RECEIPTS—
			2,57,620	3,12,000	2,62,920	8	Jails
			3,01,080	2,98,435	3,20,560	9	Registration.
			4,25,229	4,05,624	2,14,532	10	Police
			3,04,118	3,01,894	2,76,724	11	Education
			38,567	28,248	38,221	12	Medical
			29 851	26,456	25,598	13	Printing
			33,650	1,35,100	3,58,068	14	Marine
			13,90,115	15,07,757	14,96,623		MISCELLANEOUS RECEIPTS—
			8,43,695	8,34 050	7,26,996	15	Tolls
			1,36,100	2 74,000	...	16	Port dues
			50,467	51,017	74,710	17	Interest
			47,533	56,939	1,11,153	18	Rents
			7,000			19	Sale of lands, houses, &c
						20	Model farms
			5,70,940	5,38,437	7,03,120	21	Miscellaneous fees and fines.
			2 49,454	2,21,624	2,87,660	22	Voluntary contributions
			1,25,457	3,33,305	15,06,873	23	Sundry receipts
			20,30,646	23,09,372	34,10,512		
			2,68,744	33,560	70,379	24	CONTRIBUTIONS.
			51,656	49 594	1,61,422	25	PUBLIC WORKS
			1,58,24,530	1,60 31,581	1,90,15,760		TOTAL REVENUE AND RECEIPTS ... Rs.
			55,470	6,200	22,452		DEBT ACCOUNTS
			1,96,00,630	2,23,71,445	2,43,74,031		GRAND TOTAL .. Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services			Local Funds.		
		Budget estimates,		Accounts, 1872-73	Budget estimates,		Accounts, 1872-73
		1874-75	1873-74.		1874-75	1873-74.	
		Rs.	Rs	Rs.	Rs	Rs	Rs.
1	REFUNDS	1,232	1,345	18,375	24,570	...	4,594
2	COLLECTION OF TAXES AND CESSES ...	...	...	16,963	69,710	55,833	73,009
3	JAILS	8,73,136	9,09,253	6,75,668	...	...	75,586
4	REGISTRATION	2,61,173	2,52,792	2,46,930	5,166	7,400	3,384
5	POLICE	40,58,271	40,47,289	38,61,887	32,403	17,620	38,057
6	EDUCATION	10,99,514	10,84,039	10,58,748	11,69,678	12,04,317	14,21,361
7	MEDICAL	8,91,521	11,83,521	8,76,433	1,38,605	1,38,586	1,26,400
8	PRINTING	2,43,828	3,34,072	3,64,570	7,980	7,480	6,899
9	MARINE	5,866	5,866	...	2,33,796	4,08,696	4,96,086
	MINOR ESTABLISHMENTS—						
10	General management	23,138	22,482	15,542	1,81,910	1,06,079	1,04,271
11	Collection of tolls, rents, &c		...	...	35,647	45,781	1,16,949
12	Collection of cattle trespass fines ...		...	...	73,316	74,567	68,836
13	Cemeteries	5,283	5,999	5,675	...	...	...
14	District post	88,583	89,400	70,307	...	...	...
15	Model farms	15,000	...	...	...	...	...
16	Miscellaneous establishments	26,215	7,811	9,242	3,03,330	2,61,019	2,82,399
17	OFFICE RENT, RATES AND TAXES .	1,92,044	2,21,542	2,28,880		...	...
18	MISCELLANEOUS	1,03,872	1,09,960	86,342	6,17,823	1,31,290	9,67,290
19	CONTRIBUTIONS ..	2,15,118	2.17,868	23,698	...		...
		81,03,794	84,93,239	75,59,260	28,93,934	24,58,668	37,85,071
20	PUBLIC WORKS	28,42,206	32,42,601	31,46,678	28,57,466	39,46,676	33,92,810
	TOTAL EXPENDITURE .. Rs	1,09,46,000	1,17,35,840	1,07,05,938	57,51,400	64,05,344	71,77,881
	DEBT ACCOUNTS	15,000	6,000	23,602	2,600	400	1,32,946
	CLOSING BALANCE	14,69,630	16,29,417	22,53,507	14,16,000	25,94,444	40,80,157
	GRAND TOTAL Rs.	1,24,30,630	1,33,71,257	1,29,83,047	71,70,000	90,00,188	1,13,90,984

BOMBAY.

AND LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

Municipalities not on Government Books.			Total.				
Budget estimates,		Accounts, 1872-73.	Budget estimates,		Accounts, 1872-73.		
1874-75.	1873-74.		1874-75.	1873-74.			Expenditure.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			25,802	1,345	22,969	1	REFUNDS.
			69,710	55,833	89,972	2	COLLECTION OF TAXES AND CESSES.
			8,73,136	9,09,253	7,51,204	3	JAILS.
			2,66,339	2,60,192	2,50,314	4	REGISTRATION.
			40,90,674	40,64,909	38,99,944	5	POLICE.
			22,69,192	22,88,356	24,80,109	6	EDUCATION.
			10,30,126	13,22,107	10,02,833	7	MEDICAL.
			2,51,808	3,41,552	3,71,469	8	PRINTING.
			2,39,662	4,14,562	4,96,086	9	MARINE.
							MINOR ESTABLISHMENTS—
			2,05,048	1,28,561	1,19,813	10	General management.
			35,647	45,781	1,16,949	11	Collection of tolls, rents, &c.
			73,316	74,567	68,836	12	Collection of cattle trespass fines.
			5,283	5,999	5,675	13	Cemeteries.
			88,583	89,400	70,307	14	District post.
			15,000	...	...	15	Model farms.
			3,29,545	2,68,830	2,91,641	16	Miscellaneous establishments.
			1,92,044	2,21,542	2,28,880	17	OFFICE RENT, RATES AND TAXES.
			7,21,695	2,41,250	10,53,632	18	MISCELLANEOUS.
			2,15,118	2,17,868	23,698	19	CONTRIBUTIONS.
			1,09,97,728	1,09,51,907	1,13,44,331		
			56,99,672	71,89,277	65,39,488	20	PUBLIC WORKS.
			1,66,97,400	1,81,41,184	1,78,83,819		TOTAL EXPENDITURE ... Rs
			17,600	6,400	1,56,548		DEBT ACCOUNTS.
			28,85,630	42,23,861	63,33,664		CLOSING BALANCE.
			1,96,00,630	2,23,71,445	2,43,74,031		GRAND TOTAL ... Rs.

BOMBAY.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
Imperial Allotment for Provincial Services.	Rs	Rs.	Rs	Rs.	Rs.	Rs.
ALLOTMENT	97,70,000		98,10,000		1,05,32,202	
		97,70,000		98,10,000		1,05,32,262
TOTAL ..... Rs.		97,70,000		98,10,000		1,05,32,262
NET DECREASE ..... Rs		40,000				
Taxes, Rates, and Cesses.						
ASSESSED TAXES						
Police Rate on Municipalities under Act I of 1871	...		...		1,60,887	
Duty on Trades, &c., under Act II of 1871	...		...		2,70,322	
		...		...		4,31,209
TOTAL ..... Rs		...		...		4,31,209
Departmental Receipts.						
JAILS						
Sale Proceeds of Jail Manufactures ...	1,27,500		1,67,000		4,258	
Hire of Convicts	67,120		80,000		71,489	
Recovery of Jail Charges from Native States or Colonial Governments . ..	28,000		30,000		35,686	
Miscellaneous Receipts	35,000		35,000		5,599	
		2,57,620		3,12,000		1,17,032
TOTAL Rs		2,57,620		3,12,000		1,17,032
REGISTRATION						
Fees and Fines	2,91,080		2,90,435		3,07,621	
Miscellaneous Receipts ...	...		...		312	
		2,91,080		2,90,435		3,07,933
TOTAL Rs.		2,91,080		2,90,435		3,07,933
POLICE						
Fees, Fines and Forfeitures .	28,930		30,489		26,008	
Contributions from Municipalities ..	97,987		99,803		17,344	
Contributions on account of Railway Police...	2,16,554		2,04,373		80,572	
Contributions from Private Companies, &c....	37,320		44,892		14,062	
Receipts on account of Village Police under Act VII of 1867	11,633		6,991		10,289	
Miscellaneous Receipts	12,645		5,576		33,299	
		4,05,069		3,92,124		1,81,574
TOTAL ..... Rs.		4,05,069		3,92,124		1,81,574
EDUCATION.						
College and School Fees and Fines ...	1,21,419		1,21.344		40,280	
Interest on Funded Capital	35,999		36,127		41,875	
Contributions	28,828		34,186		...	
Sale Proceeds of Books	5,700		5,000		5,735	
Miscellaneous	982		1,080		55,092	
		1,92,928		1,97,737		1,42,982
TOTAL .. . Rs.		1,92,928		1,97,737		1,42,982
MEDICAL						
Interest on Funded Capital	15,605		12,537		12,540	
Medical College Fees	3,845		2,500		1,310	
Fees from paying patients in Government Hospitals and Lunatic Asylums ...	10,575		9,478		11,587	
Contributions	3,120		720		4,591	
Miscellaneous	5,422		3,013		8,193	
		38,567		28,248		38,221
TOTAL ..... Rs.		38,567		28,248		38,221

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Departmental Receipts—*continued.*						
PRINTING.	Rs.	Rs.	s.	Rs.	Rs.	Rs.
Sale Proceeds of Acts and Regulations ...	5,454		6,506		9,306	
Sale Proceeds of Educational Press, Sind ...	5,000		5,000			
Sale Proceeds of High Court Printing Press	700		400		...	
Sale Proceeds of Commissioner in Sind's Printing Press	597		...		...	
Sale Proceeds of Jail Press ...	1,500		1,000		...	
Sale Proceeds of Government Central Press	7,480		5,050		5,852	
Miscellaneous	1,120		...		...	
		21,851		17,956		15,158
TOTAL ... .. Rs.		21,851		17,956		15,158
GRAND TOTAL .. ... Rs.		12,07,115		12,38,500		8,02,900
NET DECREASE ..... Rs. 31,385						
Miscellaneous Receipts.						
RENTS.						
Receipts from travellers' bungalows ...	624		225		510	
		624		225		510
TOTAL ..... Rs.		624		225		510
MISCELLANEOUS FEES AND FINES.						
Cemeteries—						
Fees for Masonry Graves and Monuments	2,063		2,678		2,611	
Pleadership examination fees ...	2,000		4,075		...	
Fees for copying and examining declarations	...		...		750	
Miscellaneous	306		413		...	
		4,369		7,166		3,361
TOTAL ... ... Rs.		4,369		7,166		3,361
SUNDRY RECEIPTS.						
Receipts on account of Botanical Gardens ...	12,300		...		...	
Sale Proceeds of old Records	2,000		2,895		2,187	
Miscellaneous	1,936		3,370		17,605	
		16,236		6,265		20,092
TOTAL ... ... Rs.		16,236		6,265		20,092
GRAND TOTAL ... ... Rs.		21,229		13,656		23,963
NET INCREASE ..... Rs. 7,573						
Contributions.						
Contribution on account of Leper Hospital, Ratnagiri	2,000		...		...	
		2,000		...		...
TOTAL ..... Rs.		2,000		...		...
NET INCREASE ..... Rs. 2,000						
Public Works.						
Toll Collections on Provincial Roads ...	...		...		34,709	
Stock Provincial	..		...		74,269	
Fees, Fines and Refunds	816		824		3,666	
Sale of old Materials						
Rent of Buildings and Lands	45,920		45,470		41,868	
Sale of Produce	520		530		568	
Sale of Tools and Plant	4,400		1,720		5,162	
Sale of Buildings and Lands	...		1,050		140	
Miscellaneous Receipts	..		...		1,040	
		51,656		49,594		1,61,422
TOTAL ... ... Rs.		51,656		49,594		1,61,422
NET INCREASE ..... Rs. 2,062						

BOMBAY.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1874-75.

EXPENDITURE.

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
Refunds.	Rs.	Rs	Rs	Rs.	Rs.	Rs.
MISCELLANEOUS REFUNDS.						
Provincial and Local Rates and Taxes	...				14,674	
Jails	210		...		...	
Registration	400		1,100		762	
Police	75		235		642	
Education	362		...		463	
Medical	55				610	
Printing	5		10		17	
Cemeteries	...		...		6	
Miscellaneous	125		...		865	
Public Works	.				336	
		1,232		1,345		18,375
TOTAL ..... Rs		1,232		1,345		18,375
NET DECREASE ..... Rs.		113				
Collection of Taxes and Cesses.						
CHARGES OF COLLECTION						
Police rate on Municipalities (Act I of 1871)	...		...		16,963	
Duty on Trades, &c. (Act II of 1871) ..			...			
		..		.		16,963
TOTAL ..... Rs				...		16,963

Jails.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.	ESTIMATE OF 1874-75, COMPARED WITH 1873-74	
				Increase	Decrease.
ABSTRACT OF EXPENDITURE.	Rs	Rs	Rs	Rs.	Rs
INSPECTION AND GENERAL SUPERINTENDENCE	35,900	35,480	31,399	420	...
HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY	60,800	60,100	49,031	700	...
HER MAJESTY'S COMMON JAIL	51,935	45,890	43,409	6,045	...
CENTRAL JAIL	1,07,094	1,20,540	...		13,446
DISTRICT JAILS	4,84,516	5,33,198	4,71,544	...	48,682
SUBORDINATE DISTRICT JAILS AND LOCK-UPS	1,09,518	87,169	63,732	22,349	...
CIVIL JAILS	6,413	3,866	..	2,547	...
CONVICT TRANSPORT CHARGES (Presidency)...	16,960	23,010	16,553		6,050
TOTAL .. Rs	8,73,136	9,09,253	6,75,668	32,061	68,178
NET DECREASE .. Rs.		36,117			

DETAILS OF THE ABOVE.		Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Numbers.		Rs	Rs	Rs.	Rs.	Rs.	Rs.
1873-74.	1874-75.						
		INSPECTION AND GENERAL SUPERINTENDENCE.					
		Salary					
1	1	Inspector General ...	18,000	18,000	18,000	18,000	17,312	17,312
		Establishment					
8	8	Clerks	8,100		8,100		6,755	
5	5	Servants	504	8,604	504	8,604	502	7,257
		Contingent Charges						
		Office Rent	480		...		.	
		Deputation allowance to Head Clerk	600		...		...	
		Travelling Allowances	6,926		4,926		4,742	
		Cost of Country Stationery	20		50		...	
		Service Postage Stamps ...	550		500		359	
		Office Expenses and Miscellaneous ...	720		3,400		1,729	
				9,296		8,876		6,830
				35,900		35,480		31,399

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Jails —*continued.*	Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY						
		Salary.						
1	1	Superintendent...	4,200	4,200	4,200	4,200	3,976	3,976
		Establishment.						
1	1	Deputy Superintendent ...	2,100		2,100		1,901	
11	11	Jailors and Turnkeys ..	16,968		16,968		17,034	
27	28	Warders, Clerks, and Servants	6,300		6,300		6,300	
2	2	Hospital Establishment	2,280	27,648	2,280	27,648	2,280	27,515
		Contingent Charges.						
		House-rent			300		300	
		Miscellaneous	4,500	4,500	6,000	6,300	4,361	4,661
		Supplies and Services.						
		Rations ..	11,000		16,500		9,866	
		Clothing and Bedding	1,500		5,000		951	
		Hospital Charges ..	452		452		642	
		Medical Stores and Commissariat Expenditure	1,500	14,452	...	21,952	1,420	12,879
		Jail Manufactures.						
		Tools and Plant	1,000		...		...	
		Raw Materials	7,500		...		..	
		Commission to Jailors	500		...		...	
		Miscellaneous	1,000	10,000	...	...	...	...
				60,800		60,100		49,031
		HER MAJESTY'S COMMON JAIL, BOMBAY.						
		Salary.						
1	1	Marshall	6,000	6,000	6,000	6,000	6,000	6,000
		Establishment.						
1	1	Deputy Marshall ...	2,400		2,400		2,400	
8	8	Jailors and Turnkeys ...	8,220		8,220		8,217	
31	31	Warders, Clerks, and Servants	5,040		5,040		5,040	
2	2	Hospital Establishment ...	600	16,260	840	16,500	812	16,469
		Contingent Charges.						
		House Rent	360		360		346	
		Grain Compensation to Hospital Assistants	40		55		34	
		Miscellaneous	7,000	7,400	7,700	8,115	6,959	7,339
		Supplies and Services.						
		Rations	11,500		12,000		9,119	
		Clothing and Bedding	2,200		3,000		1,844	
		Hospital Charges	275		275		458	
		Medical Stores and Commissariat Expenditure	2,000	15,975	...	15,275	2,180	13,601
		Jail Manufactures.						
		Tools and Plant	50		...		...	
		Raw Materials	5,950		...		...	
		Commission to Jailors	300	6,300	...	...	...	
				51,935		45,890		43,409

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs.	Accounts, 1872-73 Rs.	Accounts, 1872-73 Rs.
		Jails—*continued.*						
		CENTRAL JAIL						
		Salaries						
1	1	Superintendent ...	7,614		4,800		...	
1	1	Allowance to Medical Officer	1,200		1,200		...	
				8,814		6,000		...
		Establishment						
3	2	Jailors and Turnkeys ...	2,280		2,520		...	
170	170	Warders, Clerks, and Servants	17,340		17,340		...	
2	2	Hospital Assistants ..	600		780		...	
				20,220		20,640		
		Contingent Charges						
		Service Postage Stamps ..	80		100		...	
		Grain Compensation to Hospital Assistants	60		80		..	
		Office Expenses and Miscellaneous ...	2,700		2,800		..	
				2,840		2,980		
		Supplies and Services						
		Rations ...	48,000		50,000		...	
		Clothing and Bedding	6,000		5,200			
		Medical Stores and Commissariat Expenditure	1,000		1,000		...	
		Hospital Charges	900		900		...	
		Moving Prisoners	200		200		...	
				56,100		57,300		
		Jail Manufactures						
		Contingent Establishment	120		120		...	
		Tools and Plant	3,000		10,000		.	
		Raw Materials	12,000		20,000		...	
		Commission to Jailors	1,000		. .		.	
		Miscellaneous	3,000		3,500		.	
				19,120		33,620		
				1,07,094		1,20,540		...
Numbers 1873-74	Numbers 1874-75							
		DISTRICT JAILS						
		Salaries						
		Medical Officer	.		...		6,656	
19	19	Allowance to Superintendents	25,500		24,600		27,384	
				25,500		24,600		34,040
		Establishment.						
27	28	Jailors and Deputy Jailors	27,960		27 420		24,831	
427	414	Warders, Clerks, and Servants	55,620		57,012		62,513	
		Extra Servants and Guards	11,980		26,980		2,567	
20	20	Hospital Assistants .	8,945		9,100		8,286	
				1,04,505		1,20,512		98,197
		Contingent Charges						
		House-rent	888		888		532	
		Horse Allowance	360		360		589	
		Travelling Allowance and Expenses ...	500		...		...	
		Grain Compensation to Hospital Assistants	707		930		613	
		Sind Batta to Hospital Assistants . .	240		240		235	
		Service Postage Stamps ..	975		900		705	
		Office Expenses and Miscellaneous ...	18,590		21,350		36,370	
				22,260		24,668		39,044
		Supplies and Services						
		Rations	2,06,000		2,24,000		2,59,544	
		Clothing and Bedding	27,300		28,100		28,927	
		Hospital Charges	4,000		4,225		4,194	
		Clothing to Jail Establishment... ...	1,548		...			
		Medical Stores and Commissariat Expenditure	2,375		2,375		7,598	
		Moving Prisoners	7,200		7,400		...	
				2,48,423		2,66,100		3,00,263
		Jail Manufactures.						
		Contingent Establishment	3,528		2,628		...	
		Tools and Plant	3,450		8,350		...	
		Raw Materials	65,500		75,400			
		Commission to Jailors	7,030		6,360		. .	
		Miscellaneous	4,320		4,580		...	
				83,828		97,318		...
				4,84,516		5,33,198		4,71,544

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	Jails —*concluded.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		SUBORDINATE DISTRICT JAILS AND LOCK-UPS.						
		Salary.						
1	1	Medical Officer ...	2,400		2,400		1,465	
				2,400		2,400		1,465
		Establishment.						
83	83	Jailors and Turnkeys ...	6,240		6,420		5,001	
15	19	Warders, Clerks, and Servants	2,199		2,355		1,826	
1	1	Hospital Assistant ...	300		300		520	
Extra Servants and Guards			...		5,000		...	
				8,739		14,075		7,347
		Contingent Charges.						
Travelling Allowance and Expenses ...			324		324		351	
Grain Compensation to Hospital Assistants			100		120		99	
Sind Batta to Hospital Assistants ...			60		60		73	
Service Postage Stamps			160		300		81	
Office Expenses and Miscellaneous ...			9,675		12,000		10,022	
				10,319		12,804		10,626
		Supplies and Services.						
Rations			76,700		51,770		38,578	
Clothing and Bedding			4,860		5,120		5,288	
Hospital Expenses			500		500		428	
Moving Prisoners			6,000		500		...	
				88,060		57,890		44,294
				1,09,518		87,169		63,732
Numbers. 1873-74.	Numbers. 1874-75.	CIVIL JAILS.						
		Establishment.						
33	35	Warders and Servants ...	3,348		3,156		...	
				3,348		3,156		...
		Contingent Charges.						
House-rent			340		240		...	
Miscellaneous			2,725		470		...	
				3,065		710		...
				6,413		3,866		...
Numbers. 1873-74.	Numbers. 1874-75.	CONVICT TRANSPORT CHARGES. PRESIDENCY.						
		Establishment.						
2	2	Clerks	960		960		960	
				960		960		960
		Contingent Charges.						
Road money to released Convicts ...			200		600		150	
Miscellaneous			1,000		1,450		741	
				1,200		2,050		891
		Supplies and Services.						
Purchase of Provisions			2,500		7,000		1,385	
Hospital Charges			300		1,000		266	
Freight and Passage Money			12,000		12,000		13,051	
				14,800		20,000		14,702
				16,960		23,010		16,553

EXPENDITURE —*continued.*

Numbers 1873-74.	Numbers 1874-75.	Registration.	Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs
		PRESIDENCY						
		Salaries.						
1	1	Inspector General of Registration ...	24,000		24,000		24,000	
1	1	Registrar ...	6,000		6,000		6,000	
1	—	Marriage Registrar ...	...		600		600	
3	2	Special Sub-Registrars, including Commission ...	7,450		11,000		11,292	
				37,450		41,600		41,892
		Establishment						
39	37	Clerks	21 720		22,680		22,552	
15	16	Servants	1,968		1,836		1,828	
				23,688		24,516		24,380
		Contingent Charges.						
		Office Rent	456		1,272		1,272	
		Travelling Allowances and Expenses ...	3,000		2,570		2,253	
		Service Postage Stamps	470		710		426	
		Office Expenses and Contingencies ...	4,550		6,340		5,185	
				8,476		10,892		9,136
				69,614		77,008		75,408
		MOFUSSIL						
		Salaries						
1	1	Branch Registrar General (Sind)	2,400		2,400		2,400	
1	—	Marriage Registrar ...	...		150		150	
227	223	Special Sub-Registrars, including Commission ...	1,34.300		1,23,296		1,27,087	
—	4	Inspectors	9,300		...		...	
				1,46,000		1,25,846		1,29,637
		Establishment.						
63	51	Clerks	23,304		25,944		26,932	
26	30	Servants	3,000		2,520			
				26,304		28,464		26,932
		Contingent Charges.						
		Office Rent	...	30		30	...	
		Petty Construction and Repairs ...		100		2,000	...	
		Travelling Allowances and Expenses ...		8,820		4,360	3,338	
		Service Postage Stamps		4,105		6,000	2,108	
		Office Expenses and Contingencies ...		6,200		9,084	9,507	
				19,255		21,474		14,953
				1,91,559		1,75,784		1,71,522
		TOTAL ... ... Rs		2,61,173		2,52,792		2,46,930
		NET INCREASE ... Rs.				8,381		

Police.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
ABSTRACT OF EXPENDITURE	Rs.	Rs	Rs.	Rs	Rs.
BOMBAY CITY POLICE	16,072	15,508	15.598	564	...
DOCKYARD POLICE	17,568	17,568	17,529	...	...
HARBOUR POLICE	30,936	32,236	30,840	...	1,300
POLICE HOSPITALS	16,520	16,870	20,457	...	350
SUPERINTENDENCE	10,482	10,482	10,221	...	...
DISTRICT EXECUTIVE FORCE	36,16,916	36,11,860	36,32,865	5,056	...
VILLAGE POLICE UNDER ACT VII OF 1867 ...	10,575	6,357	6,446	4,218	...
CANTONMENT POLICE, POONA	..	..	19,358	...	...
RAILWAY POLICE	2,15,498	2,04,373	79,216	11,125	...
ADDITIONAL POLICE FOR MUNICIPALITIES ..	89,784	91,131	15,324	...	1,347
ADDITIONAL POLICE SUPPLIED TO PRIVATE COMPANIES, PUBLIC DEPARTMENTS, &C. ...	33,920	40,904	14,033	...	6,984
TOTAL ..... Rs.	40,58,271	40,47,289	38,61,887	20,963	9,981
NET INCREASE ..... Rs.				10,982	

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Police —*continued.* DETAILS OF THE FOREGOING.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		BOMBAY CITY POLICE.						
		Establishment.						
70	72	Guards for Government Buildings	8,784	8,784	8,544	8,544	8,624	8,624
		Contingent Charges.						
		House Rent	1,188		864		872	
		Conveyance Charges	4,300		4,600			
		Subsistence to Prisoners, &c.	1,500		1,200		6,102	
		Contingencies	300	7,288	300	6,964		6,974
				16,072		15,508		15,598
		DOCKYARD POLICE.						
		Establishment.						
1	1	Inspector	1,800		1,800		1,800	
2	2	European Constables ...	3,000		3,000		3,000	
4	4	Jemadars and Havildars ...	1,044		1,044		1,044	
77	77	Sepoys	10,104	15,948	10,104	15,948	10,104	15,948
		Contingent Charges						
		House Rent	1,380		1,380		1,165	
		Contingencies	240	1,620	240	1,620	416	1,581
				17,568		17,568		17,529
		HARBOUR POLICE.						
		Establishment.						
1	1	Superintendent	3,600		3,600		3,300	
4	4	European Constables ...	5,220		5,220		5,220	
9	9	Jemadars and Havildars ...	2,040		2,040		2,036	
87	87	Sepoys	14,616	25,476	14,616	25,476	14,616	25,172
		Contingent Charges.						
		House Rent	1,260		1,260		1,155	
		Contingencies	200	1,460	200	1,460	380	1,535
		Supplies and Services.						
		Repairs of Boats and Stores	4,000	4,000	5,300	5,300	4,133	4,133
				30,936		32,236		30,840
		POLICE HOSPITALS.						
		Salary.						
1	1	Assistant Surgeon ...	7,200	7,200	7,200	7,200	5,571	5,571
		Establishment						
1	1	Apothecary	2,760		2,760		8,318	
6	6	Hospital Assistants ...	3,045		2,703		2,711	
11	12	Servants	912	6,717	816	6,279	842	11,871
		Contingent Charges.						
		House Rent	360		360		880	
		Compensation for high price of grain ...	180		278		246	
		Service Postage Stamps	35		35		...	
		Miscellaneous	1,128	1,703	718	1,391	998	2,124
		Supplies and Services						
		Medical Stores and Commissariat Expenditure	900	900	2,000	2,000	891	891
				16,520		16,870		20,457

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Police —*continued*	Budget estimate, 1874-75 Rs.	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74 Rs	Budget estimate, 1873-74 Rs	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs.
		SUPERINTENDENCE.						
		Establishment.						
8	8	Clerks of the Police Commissioners	7,200		7,200		7,261	
				7,200		7,200		7,261
		Contingent Charges.						
		Travelling Allowances and Expenses ...	2,932		2,832		2,790	
		Office Expenses and Miscellaneous ...	350		450		170	
				3,282		3,282		2,960
				10,482		10,482		10 221
		DISTRICT EXECUTIVE FORCE						
		Police Force.						
21	21	District Superintendents ...	1,96,800		2,02,200		2,05,478	
5	5	Assistant Superintendents ...	26,400		26,400		20,220	
45	45	Inspectors	92,700		92,700		92,684	
279	279	Chief Constables ...	2,06,940		2,07,060		2,08,294	
2,455	2,459	Head Constables ...	4,38,440		4,37,321		4,33,437	
13,125	13,138	Constables	12,83,608		12,84,539		} 13,32,343	
7	7	European Constables ...	7,380		7,380			
21	19	Old Shew Bundee Police, Sattara	1,497		1,605		2,641	
125	125	Mowasees and Bheels employed on Police duty ...	20,092		20,020		19,951	
1,202	1,200	Mounted Police ...	3,90,276		3,90,906		3,89,712	
304	304	Camel Levy	70,111		70,111		70,042	
				27,34,244		27,40,242		27,74,802
		Establishment.						
126	127	Clerks and School Masters ...	45,960		45,840		45,416	
99	99	Servants	11,955		11,902		12,268	
				57,915		57,742		57,684
		Contingent Charges						
		Travelling Allowances and Expenses ...	71,650		64,320		65,498	
		Horse Allowances to Inspectors & Constables	40,560		40,560		41,110	
		Rent of Police Chowkeys	2,254		2,105		3,744	
		Rewards	4,425		5,360		4,124	
		Office Expenses and Contingencies ...	31,548		31,128		32,474	
		Compensation for high price of grain ...	500		525		455	
		Staff Allowances	1,968		1,968		1,908	
		Allowances to Heads of Village Police and Watchmen	1,07,673		1,09,448		1,20,440	
		Grants in Land and Villages to Heads of Village Police	3,37,039		3,33,029		3,35,572	
		Service Postage Stamps	24,250		33,300		27,764	
		Miscellaneous	30,680		41,813		48,792	
				6,52,547		6,63,556		6,81,876
		Supplies and Services.						
		Clothing	72,728		71,908		61,367	
		Arms and Accoutrements (including Ordnance Stores supplied by Military Department)	62,332		35,037		22,039	
		Repair of Stores	510		746		87	
		Petty Construction and Repairs ...	30,190		36,044		35,010	
		Oil for lighting Station Houses ...	6,450		6,585		...	
				1,72,210		1,50,320		1,18,503
				36,16,916		36,11,860		36,32,865

EXPENDITURE —*continued.*

Education.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73.	Estimate of 1874-75. compared with 1873-74. Increase	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs	Rs	Rs.	Rs.
Bombay University	43,538	43,788	43,029	...	250
Direction	30,000	30,000	33,202	...	..
Inspection	2,14,840	2,12,392	1,94,499	2,448	..
Government Colleges ...	2,11,806	1,97,911	1,77,202	13,892	...
Government Schools—					
Higher Class	2,04,016	1,98,504	1,71,098	5,512	...
Middle Class	1,20,258	1,28,883	...	..	8,625
Lower Class	576	...	2,18,505	576	...
Normal Schools and Training Colleges	45.198	40,820	30,907	4,378	...
Industrial and Reformatory Institutions	19,500	18,400	15,891	1,100	.
Grants-in-aid to Schools ..	1,31,980	1,33,200	1,01,802	...	1,220
Scholarships, Prizes, &c	28,320	28,456	24,595	..	136
Government Book Depôts	22,352	21,992	21,224	360	..
Grants for Encouragement of Literature	10,000	10,000	11,022	...	...
Miscellaneous	17,130	19,690	15,772	...	2,560
Total ..... Rs.	10,99,514	10,84,039	10,58,748	28,266	12,791

NET INCREASE ..... Rs 15,475

DETAILS OF THE ABOVE.

Numbers. 1873-74	Numbers. 1874-75		Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs
		Bombay University.						
		Salary						
1	1	Registrar . ..	3,600		3,600		3,600	
				3,600		3,600		3,600
		Establishment						
2	2	Clerks ..	1,500		1,500		1,500	
2	2	Servants	168		168		168	
				1,668		1,668		1,668
		Contingent Charges						
		Library	400		400		...	
		House Rent .	720		720		720	
		Service Postage Stamps .	250		500		235	
		Grants-in-aid for Examinations ..	30,000		30,000		30,000	
		Office Expenses and Miscellaneous ...	6,900		6,900		6,806	
				38,270		38,520		37,761
				43 538		43,788		43,029
Numbers 1873 74.	Numbers 1874-75	Direction						
		Salary						
1	1	Director of Public Instruction	30,000		30,000		33,202	
				30,000		30,000		33,202
		Inspection.						
		Salaries.						
5	5	Inspectors	57,600		56,400		53,486	
22	22	Deputy Inspectors ...	39,000		38,700		41,313	
9	9	Sub-Deputy Inspectors ...	7,380		7,080			
1	1	Reporter on Native Press ...	4,200		4,200		4,200	
5	5	Translators	8,064		8,064		7,950	
1	..	Visitor of Schools ..	...		600			
				1,16,244		1,15,044		1,06,949
		Establishment						
86	90	Clerks	39,780		39,060		29,314	
69	74	Servants	6,780		6,552		4,415	
				46,560		45,612		33,729
		Contingent Charges						
		Travelling and Tentage Allowances ...	25,336		25,036		23,837	
		Office Rent	1,140		1,140		780	
		Service Postage Stamps	13,000		13,000		13,090	
		Office Expenses and Miscellaneous ...	12,260		12,560		16,114	
				52,036		51,736		53,821
				2,14,840		2,12,392		1,94,499

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75	Education—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		GOVERNMENT COLLEGES.						
		Salaries and Establishment.						
3	3	Principals	48,000		45,000		44,722	
15	15	Professors	1,05,600		98,100		91,118	
1	1	Assistant Professor ...	3,000		3,000		492	
3	3	Fellowships	1,200		1,200		1,200	
25	27	Masters and Teachers ...	37,764		34,824		26,463	
4	4	Clerks	2,484		2,484		2,765	
43	45	Servants	4,944		4,752		4,544	
				2,02,992		1,89,360		1,71,304
		Contingent Charges.						
		Library Allowance	800		800		...	
		Service Postage Stamps	75		75		55	
		Contingent Charges	7,939		7,679		5,843	
				8,814		8,554		5,898
				2,11,806		1,97,914		1,77,202
		GOVERNMENT SCHOOLS.						
		HIGHER CLASS.						
		Salaries.						
2	2	Principals and Vice-Principals	13,200		13,200		13,200	
				13,200		13,200		13,200
		Establishment.						
164	178	Head Masters, Masters, Teachers, and others ...	1,74,042		1,68,822		1,51,375	
6	6	Clerks	1,980		1,980		760	
34	37	Servants	3,054		2,868		1,203	
				1,79,076		1,73,670		1,53,338
		Contingent Charges.						
		House Rent	4,116		3,396		213	
		Service Postage Stamps	70		90		170	
		Contingencies and Miscellaneous ...	7,554		8,148		4,177	
				11,740		11,634		4,560
				2,04,016		1,98,504		1,71,098
		GOVERNMENT SCHOOLS.						
		MIDDLE CLASS						
		Establishment.						
197	188	Head Masters, Masters, Teachers, and others ...	1,02,798		1,10,346			
41	39	Servants	3,060		3,126			
				1,05,858		1,13,472		Included in Higher Class Schools
		Contingent Charges.						
		House Rent	7,932		8,136			
		Service Postage Stamps	100		80			
		Contingencies and Miscellaneous ...	6,368		7,195			
				14,400		15,411		
				1,20,258		1,28,883		
		GOVERNMENT SCHOOLS.						
		LOWER CLASS						
		Establishment.						
...	2	Head Masters, Masters, Teachers, and others ...	444		...		2,16,465	
...	1	Servant	96		...			
				540		...		2,16,465
		Contingent Charges.						
		Service Postage Stamps	...		...		1,931	
		Contingencies and Miscellaneous ...	36		...		109	
				36		...		2,040
				576		...		2,18,505

EXPENDITURE—*continued.*

Numbers. 1873-74.	Numbers. 1874-75.	Education—*concluded.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		NORMAL SCHOOLS AND TRAINING COLLEGES.						
		MALE AND FEMALE.						
		Establishment.						
41	45	Head Masters, Head Mistresses, Masters, Mistresses, Teachers, and others ...	38,634		35,994		29,107	
15	2	Clerks	360		1,422		243	
	19	Servants	1,368					
				40,362		37,416		29,350
		Contingent Charges.						
		House Rent	1,968		1,080		360	
		Contingencies and Miscellaneous ...	2,868		2,324		1,197	
				4,836		3,404		1,557
				45,198		40,820		30,907
		INDUSTRIAL AND REFORMATORY INSTITUTIONS.						
		Grants-in-aid	7,500		7,500		15,891	
		Diet of boys	12,000		10,900			
				19,500		18,400		15,891
				19,500		18,400		15,891
		GRANTS-IN-AID TO SCHOOLS.						
		Grants-in-aid to Schools	70,000		70,000		65,795	
		Grants-in-aid for School Buildings ...	46,500		45,000		23,047	
		Allowances to Educational Institutions ...	15,480		18,200		12,960	
				1,31,980		1,33,200		1,01,802
		SCHOLARSHIPS, PRIZES, &c.						
		English Scholarships, Senior (Colleges) ...	15,000		15,000		13,603	
		English Scholarships, Junior (High Schools)	5,748		6,556		4,791	
		English Scholarships, Minor (Middle Class Schools) ...	1,932		2,124			
		Vernacular Scholarships (Training Colleges	5,640		4,776		6,201	
				28,320		28,456		24,595
		GOVERNMENT BOOK DEPÔTS.						
		Salary.						
1	1	Curator	3,600		3,600		3,600	
				3,600		3,600		3,600
		Establishment.						
10	10	Clerks and Moonshees ...	6,420		6,060		5,706	
12	12	Servants	1,620		1,620		1,403	
				8,040		7,680		7,109
		Contingent Charges.						
		House Rent	3,636		3,636		3,636	
		Cost of Publication of Books (Sind) ...	5,576		5,576		5,929	
		Service Postage Stamps	900		900		950	
		Contingencies	600		600		..	
				10,712		10,712		10,515
				22,352		21,992		21,224
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &c.						
		Encouragement of Literature	10,000		10,000		11,022	
				10,000		10,000		11,022
		MISCELLANEOUS.						
		Subscription to Newspapers	800		800		531	
		Issue of Books Gratis	2,000		2,000		1,077	
		Petty Charges for Certificate Examination .	390		390		...	
		Geographical Society	600		600		600	
		Grant for Sassoon's Mechanics Institution ...	300		300		300	
		Petty Construction and Repairs ...	500		3,500		5,719	
		Miscellaneous	12,540		12,100		7,545	
				17,130		19,690		15,772
				17,130		19,690		15,772

EXPENDITURE —*continued.*

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment		2,80,000	...	...	2,80,000
Vaccination	1,10,053	1,06,036	96,333	4,017	
Hospitals and Dispensaries ...	4,97,548	5,62,308	5,69,645	..	64,760
Medical College	40,995	36,940	37,338	4,055	
Lunatic Asylums	1,06,021	1,23,885	1,02,507		17,864
Chemical Examiner	14,880	13,680	13,662	1,200	..
Grants for Medical Purposes ...	91,500	29,648	27,505	61,852	
Sanitary Commission	30,524	31,024	29,145	...	500
Total ..... Rs	8,91,521	11,83,521	8,76,433	71,124	3,63,124

NET DECREASE ..... Rs 2,92,000

DETAILS OF THE ABOVE.

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs.	Rs	Budget estimate, 1873-74. Rs.	Rs.	Accounts, 1872-73 Rs.	Rs.
		Medical Establishment.						
		Salaries.						
		Surgeon Majors, Surgeons, Assistant Surgeons and Apothecaries			2,80,000	2,80,000		...
		Vaccination.						
		Salaries.						
1	1	Superintendent General ...	12,600		12,600		9,626	
6	6	Superintendents	40,800		40,800		37,901	
22	26	Native Superintendents ...	25 200		20,100		18,952	
1	1	Vaccinator ...	168		168		216	
				78,768		73,668		66,695
		Establishment						
55	63	Clerks and Servants ...	10,056		9,132		8,856	
				10,056		9,132		8,856
		Contingent Charges.						
		Travelling Allowances and Expenses ...	14,204		16,337		15,205	
		Office and House Rent ...	1,920		1,920		720	
		Conveyance Allowance	360		360		360	
		Service Postage Stamps	1,715		1,565		1,214	
		Miscellaneous	2,165		2,489		2,495	
				20,664		22,671		19,994
		Supplies and Services.						
		Cost of Medical Stores and Commissariat Expenditure	565		565		788	
				565		565		788
				1,10,053		1,06,036		96,333
		Hospitals & Dispensaries						
		Presidency						
		Salaries						
5	5	Physicians, Surgeons, and Assistant Surgeons .	70,000		67,200		54,053	
1	1	House Surgeon ...	5,400		3,600		17,380	
10	10	Sub-Assistant Surgeons ...	13,800		13,800			
4	4	Apothecaries and Assistant Apothecaries ...	6,120		6 120		5,632	
2	2	Hospital Assistants ..	1,440		1,440		1,440	
20	20	Compounders, Dressers, and Apprentices .	4,740		4,740		3,892	
1	1	Native Medical Pupil	96		96		96	
3	3	Purveyor & Hospital Serjeants	2,256		2 136		2,046	
7	7	Matrons & Assistant Matrons	2,700		2,760		2,760	
		Allowance for attending Educational and Charitable Institutions	1,920		1,920		1,920	
		Establishment		1,08,472		1,03,812		89,219
152	154	Clerks and Servants .	21,564		21,708		21,011	
		Extra Establishment	1,536		1,536		1,169	
				23,100		23,244		22,180
		Contingent Charges.						
		Grain Compensation to Hospital Assistants	95		120		38	
		House Rent	11,130		11,220		11,305	
		Contingent Charges	7,475		9,500		10,885	
				18,700		20,840		22,228
		Supplies and Services						
		Diet of Patients and Clothing	1,10,000		1,01,000		1,22,742	
		Cost of Medicines and Instruments	18,150		26,350		16,012	
		Commissariat Charges ...	21,000		21,000		20,683	
				1,49,150		1,48,350		1,59,437
		Lock Hospital Charges						5,700
		Carried forward ...		2,99,422		2,96,246		2,98,764

EXPENDITURE —*continued.*

Numbers 1873-74.	Numbers 1874-75.		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		Medical —*continued.*						
		HOSPITALS AND DISPENSARIES.—*concld.*						
		Brought forward ...		2,99,422		2,96,246		2,98,764
		MOFUSSIL						
		Salaries						
8	6	Apothecaries and Assistant Apothecaries	12,900		17,441		18,388	
13	7	Sub-Assistant Surgeons ...	24,850		48,600		45,994	
67	37	Hospital Assistants ...	24,000		37,174		36,806	
104	52	Native Medical Pupils ...	5,292		10,176		8,861	
		Allowance for attending Educational Institutions ...	4,560		4,560		5,513	
		Extra Allowance to Apothecaries and Hospital Assistants	2,280		6,480		6,397	
				73,882		1,24,431		1,21,959
		Establishment.						
256	234	Servants	23,736		23,988		23,600	
		Extra Establishment	163		...		...	
				23,899		23,988		23,600
		Contingent Charges.						
		Travelling Allowances and Expenses ...	3,500		3,500		3,914	
		Grain Compensation to Hospital Assistants	1,474		3,582		2,341	
		Sind Batta to Hospital Assistants, &c. ...	540		1,176		1,436	
		Clothing to Native Medical Pupils ...	2,000		2,000		..	
		House-rent	2,688		2,002		2,222	
		Service Postage Stamps	531		817		821	
		Contingent Charges	33,402		39,631		21,260	
				44,135		52,708		31,994
		Supplies and Services.						
		Diet of Patients and Clothing	22,710		24,385		33,358	
		Cost of Medicines and Instruments ...	30,000		37,550		55,852	
		Commissariat Charges	3,500		3,000		4,118	
				56,210		64,935		93,328
				1,98,126		2,66,062		2,70,881
				4,97,548		5,62,308		5,69,645
		MEDICAL COLLEGE.						
		Salaries.						
5	5	Professors	14,400		12,000		12,000	
4	4	Teachers	6,655		6,600		6,750	
1	1	Demonstrator of Anatomy ...	1,200		1,200		1,200	
				22,255		19,800		19,950
		Establishment.						
		Hospital Assistant	...				348	
20	20	Medical Pupils ...	2,400		2,400		2,756	
2	2	Assistants and others in the Museum	660		660		660	
10	10	Clerks, Servants, &c. ...	2,520		2,520		2,520	
				5,580		5,580		6,284
		Contingent Charges.						
		Scholarships, Stipends, &c.	6,480		6,480		4,990	
		House Rent	1,680		1,680		1,298	
		Miscellaneous	4,000		2,400		3,683	
				12,160		10,560		9,971
		Supplies and Services.						
		Cost of Chemicals and Instruments and Commissariat Charges ...	1,000		1,000		1,133	
				1,000		1,000		1,133
				40,995		36,940		37,338

EXPENDITURE —*continued.*

Numbers. 1873-74.	Numbers. 1874-75	Medical—*continued.*	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73 Rs.	Accounts, 1872-73 Rs.
		LUNATIC ASYLUMS.						
		Salaries.						
1	1	Surgeon	10,460		10,200		9,481	
4	4	Allowance to Superintendents	7,200		7,200		8,900	
				17,660		17,400		18,381
		Establishment.						
1	1	Apothecary	2,160		2,160		2,287	
3	3	Hospital Assistants ...	1,920		1,920		1,820	
121	121	Clerks, Guards and Servants	14,274		14,616		13,763	
1	1	Compounder and Dresser ...	216		216		216	
4	4	Purveyors, Overseers and Matrons	2,700		2,100		2,100	
		Extra Establishment	2,334		388		2,160	
				23,604		21,400		22,346
		Contingent Charges.						
		Grain Compensation to Hospital Assistants ...	136		146		126	
		Sind Ratta to Hospital Assistants ...	60		60		60	
		Service Postage Stamps	40		40		40	
		House Rent	1,250		1,200		1,449	
		Miscellaneous	4,174		4,547		3,696	
				5,660		5,993		5,371
		Supplies and Services.						
		Diet, and Clothing	52,992		72,987		47,630	
		Cost of Medicines and Instruments ...	1,105		1,105		1,441	
		Commissariat Charges	5,000		5,000		7,338	
				59,097		79,092		56,409
				1,06,021		1,23,885		1,02,507
		CHEMICAL EXAMINER.						
		Salaries.						
1	1	Chemical Examiner ...	10,200		10,200		10,200	
1	1	Assistant Chemical Examiner	3,600		2,400		2,400	
				13,800		12,600		12,600
		Contingent Charges.						
		House Rent	900		900		900	
		Miscellaneous	180		180		157	
				1,080		1,080		1,057
		Supplies and Services.						
		Medical Stores	...		...		5	
				...		...		5
				14,880		13,680		13,662
		GRANTS FOR MEDICAL PURPOSES.						
		Grants to Hospitals and Dispensaries supported from private resources ...	83,000		27,648		22,783	
		Cost of Medical Stores and Commissariat Charges	2,500		...		4,722	
		Expenses during the prevalence of Epidemics	2,000		2,000		...	
		Government grant for the Leper Hospital Ratnagiri	4,000		...		...	
				91,500		29,648		27,505
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ...	24,000		24,000		23,936	
				24,000		24,000		23,936
		Establishment.						
6	6	Clerks	4,440		4,440		4,411	
3	3	Servants	324		324		324	
		Temporary Establishment ...	160		160		160	
				4,924		4,924		4,895
		Contingent Charges:						
		Travelling Allowances and Expenses ...	1,000		1,000		117	
		Service Postage Stamps	100		100		110	
		Office Expenses and Miscellaneous ...	500		1,000		385	
				1,600		2,100		612
				30,524		31,024		29,443

EXPENDITURE —*continued.*

Printing.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs	Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRINTING ESTABLISHMENTS ...	2,39,058	3,34,072	2,89,851	...	95,014
MISCELLANEOUS PRINTING CHARGES ..	4,770	...	74,719	4,770	...
TOTAL ..... Rs.	2,43,828	3,34,072	3,64,570	4,770	95,014

NET DECREASE ..... Rs. 90,244

DETAILS OF THE ABOVE.

Numbers. 1873-74.	Numbers. 1874-75		Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		GOVT. PRINTING ESTABLISHMENTS.						
		CENTRAL PRESS						
		Salaries.						
1	1	Superintendent .	6,588		6,300			
2	2	Deputy Superintendents .	4,640		4,500			
		Establishment.		11,228		10,800		
36	52	Clerks, Printers and Examiners . .	32,688		25,280		70,379	
360	61	Readers, Compositors, Distributors, Pressmen and Inklayers	96,480		81,768			
60	101	Servants and others ..	13,200		8,352			
				1,12,368		1,15,400		70,379
		Contingent Charges.						
		Contingencies	19,353		21,112		18,027	
		Service Postage Stamps	5,500		108		500	
				24,853		21,220		18,527
		Supplies and Services.						
		Cost of Materials and Stock	25,000		3,000		66,513	
		Out-Door Work	5,000		1,41,580		22,728	
				30,000		1,44,580		89,241
				2,08,449		2,92,000		1,78,147
Numbers 1873-74.	Numbers 1874-75							
		SECRETARIAT PRESS						
		Salary.						
		Superintendent ...	...		...		1,445	
				..		...		1,445
		Establishment.						
14		Readers, Compositors, Distributors, Pressmen and Inklayers ...			4,692		11,835	
				...		4,692		11,835
		Contingent Charges						
		Charges on account of Government Gazette			..		25,416	
		Charges of Forms for Civil and Criminal Courts	...		...		21,536	
		Contingencies	...		310		24,909	
				..		310		71,861
		Supplies and Services.						
		Cost of Materials and Stock	...		300			
				...		300		...
				.		5,302		85,141
Numbers. 1873-74	Numbers. 1874-75							
		HIGH COURT PRESS, APPELLATE SIDE						
		Salary						
1	1	Allowance for Superintendent	600		600		600	
				600		600		600
		Establishment.						
13	13	Compositors, Distributors, Pressmen and Inklayers ...	4,176		4,176		4,096	
				4,176		4,176		4,096
		Contingent Charges.						
		Contingencies	500		1,000		2,492	
				500		1,000		2,492
				5,276		5,776		7,188

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73 Rs	Accounts, 1872-73 Rs.
		Printing—*continued.*						
		COMMISSIONERS' PRESS, SIND						
		Salary						
1	1	Superintendent ...	3,600	3,600	3,600	3,600	3,600	3,600
		Establishment						
1	1	Moonshee	240		240		240	
26	26	Readers, Compositors, Distributors, Pressmen and Inklayers	9,540		9,540		9,540	
7	7	Servants and others ...	672		672		672	
				10,452		10,452		10,452
		Contingent Charges.						
		Service Postage Stamps	1,000		1,000		700	
		Contingencies	1,040		500		335	
				2,040		1,500		1,035
		Supplies and Services.						
		Cost of materials and stock	1,000	1,000	1,000	1,000	946	946
				17,092		16,552		16,033
Numbers. 1873-74.	Numbers. 1874-75							
		JAIL PRESS						
		Establishment.						
2	2	Compositors and Pressmen ...	600	600	600	600	...	...
		Contingent Charges						
		Contingencies	1,500	1,500	700	700	...	...
				2,100		1,300		...
Numbers. 1873-74.	Numbers. 1874-75.							
		EDUCATIONAL PRESS, SIND						
		Establishment.						
1	1	Moonshee	420		420		...	
5	5	Readers, Compositors, Distributors, Pressmen and Inklayers ...	2 160		2,160		...	
6	6	Servants and others ...	756		756		...	
				3,336		3,336		...
		Contingent Charges.						
		Contingencies	1,080	1,080	1 080	1,080	...	...
		Supplies and Services.						
		Cost of Materials and Stock			7,201	7,201	...	...
				4,416		11,617		...
Numbers 1873-74.	Numbers 1874-75							
		PUBLICATION DEPARTMENT						
		Establishment.						
1	1	Clerk	600	600	600	600	897	897
		Contingent Charges						
		Service Postage Stamps	1,000		800		720	
		Printing Publications, Acts, &c ...	...		...		1,559	
		Miscellaneous	125		125		166	
				1,125		925		2,445
				1,725		1,525		3,342
		Total Govt Printing Establishments, Rs. ...		2,39,058		3,34,072		2,89,851
		MISCELLANEOUS PRINTING CHARGES.						
		Land Revenue	2,280		...			
		Administration	360		...		74,719	
		Judicial	990		...			
		Police	1,140		...			
				4,770		...		74,719
				4,770		...		74,719

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Budget es Rs.	Budget es Rs.	Rs.	Rs.
		Marine.						
		PERIM LIGHT HOUSE.						
12	12	Establishment	2,466	2,466	2,466	2,466	...	...
		Contingent Charges	2,200		2,200		...	
		Provisions	1,200		1,200		..	
				3,400		3,400		...
		TOTAL .... Rs		5,866		5,866		...

Minor Establishments.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs	Rs.	Rs.	Rs.	Rs.
GENERAL MANAGEMENT	23,138	22,482	15,542	656	...
CEMETERIES	5,283	5,999	5,675	...	716
DISTRICT POST	88,583	89,400	70,307	...	817
MODEL FARMS	15,000	...	...	15,000	...
MISCELLANEOUS ESTABLISHMENTS ...	26,215	7,811	9,242	18,404	...
TOTAL ..... Rs.	1,58,219	1,25,692	1,00,766	34,060	1,533

NET INCREASE ..... Rs. 32,527

Numbers. 1873-74	Numbers. 1874-75	**DETAILS OF THE ABOVE.**	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74 Rs.	Budget estimate, 1873-74 Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		GENERAL MANAGEMENT.						
		ESTABLISHMENT OF AUDIT AND ACCOUNT FOR PROVINCIAL SERVICES.						
		Salary.						
1	1	Superintendent... ...	4,800	4,800	4,560	4,560	3,730	3,730
		Establishment.						
26	26	Clerks	17,838		17,422		11,572	
	1	Servant	120		...		...	
				17,958		17,422		11,572
		Contingent Charges.						
		Contingencies	380		500		240	
				380		500		240
				23,138		22,482		15,542
		CEMETERIES.						
49	50	Care-takers in charge of Cemeteries	4,377		4,329		3,921	
		Charges for clearing grounds	536		1,103		950	
		Miscellaneous	370		567		804	
				5,283		5,999		5,675
		DISTRICT POST.						
		Establishment and Charges	88,583		89,400		70,307	
				88,583		89,400		70,307

EXPENDITURE —*continued.*

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs	Budget estimate, 1873-74. Rs	Budget estimate, 1873-74. Rs.	Accounts, 1872-73 Rs,	Accounts, 1872-73 Rs.
		Minor Estabts.—*continued*						
		MODEL FARMS						
		Improvement of Agriculture and Trade ...	15,000	15,000	...	...	..	
		MISCELLANEOUS ESTABLISHMENTS						
		VICTORIA AND ALBERT MUSEUM						
		Salary.						
1	1	Secretary and Curator	4,800	4,800	4,800	4,800	5,859	5,859
		Establishment						
2	2	Office and Museum Assistants	1,500		1,500		1,500	
6	6	Servants	696	2,196	696	2,196	486	1,986
		Contingent Charges						
		Service Postage Stamps	15		45		10	
		Miscellaneous	320	335	320	365	1,025	1,035
				7,331		7,361		8,880
		BOTANICAL GARDENS						
		Salaries						
	1	Superintendent ..	4,200		...			
	1	Assistant Superintendent	1,200	5,400	...	..	..	
		Establishment						
	2	Clerks	480				...	
		Gardeners and Servants .	7,500	7,980	...	...	..	...
		Contingent Charges.						
		Travelling Allowance	300		...		...	
		Service Postage Stamps	70					
		Contingencies	4,000	4,370	...	...	...	...
				17,750		..		...
		DEPUTY SURGEON GENERAL, PRESIDENCY DIVISION.						
		Establishment.						
	1	Clerk . .	480		...		...	
	2	Servants	144	624	...	...		...
		Contingent Charges						
		Contingencies ...	144	144	...	...	...	...
				768		...		...
		FIRE ENGINE ESTABLISHMENT						
4	4	Lascars	276	276	360	360	362	362
		AQUEDUCT ESTABLISHMENT.						
2	2	Servants	90	90	90	90	...	...
				26,215		7,811		9,242

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Office Rent, Rates and Taxes.						
Land Revenue	7,122		27,603		23,962	
Assessed Taxes	...		1,800		1,800	
Excise	60		60		100	
Forest	2,380		2,220		...	
Customs	1,236		1,596		903	
Salt	924		3,331		2,692	
Stamps and Stationery	2,160		2,160		1,912	
Administration	3,331		23,410		22,974	
Law and Justice	91,276		80,692		95,517	
Ecclesiastical	809		..		371	
Political Agencies	1,800		3,773		3,752	
Minor Departments	300		...		.	
Miscellaneous	80,646		74,897		74,897	
		1,92,044		2,21,542		2,28,880
TOTAL ... ... Rs.		1,92,044		2,21,542		2,28,880
NET DECREASE ..... Rs.				29,498		
Miscellaneous.						
ALLOWANCES TO CIVIL SERVANTS OUT OF EMPLOY		18,000		34,000		16,092
DONATIONS FOR CHARITABLE PURPOSES ...		21,280		22,920		21,735
REWARDS FOR DESTRUCTION OF WILD ANIMALS		14,760		13,320		9,958
CONSERVANCY CHARGES AND CONTRIBUTIONS TO LOCAL FUNDS		...		..		6,334
COST OF BOOKS AND PUBLICATIONS ...		19,150		12,172		13,606
EUROPEAN VAGRANTS		10,705		2,400		5,506
PLEADERSHIP EXAMINATION FEES ...		2,000		2,610		...
MARRIAGE REGISTRAR		600		...		...
MISCELLANEOUS AND UNFORESEEN CHARGES						
Allowance to Superintendent, Punchguneo Station . .	1,200		1,200		1,200	
Examination and Destruction of old Records	1,932		5,000		4,314	
Travellers' Bungalows, foreign States ...	763		763		938	
Furniture proper Government House ...	5,000		5,000		2,988	
Miscellaneous ...	8,482		10,575		3,671	
		17,377		22,538		13,111
TOTAL ..... Rs.		1,03,872		1,09,960		86,342
NET DECREASE ..... Rs.				6,088		
Contributions.						
To Station Funds	11,450		11,450		11,355	
„ Kattywar Road Fund	6,000		6,000		6,216	
„ Gujrat Provincial College Fund ...	2,800		2,800		2,627	
„ Rustomjee J. Jejeebhoy Gujrat School Fund	2,260		2,260		3,200	
„ District Educational Funds	1,92,608		1,95,358		...	
		2,15,118		2,17,868		23,698
TOTAL ..... Rs.		2,15,118		2,17,868		23,698
NET DECREASE ..... Rs.				2,750		
Public Works.						
By Public Works Officers, *as per Separate Estimate of Public Works Department* ...	28,00,000		31,82,000		31,06,398	
By Civil Officers, *as per Appendix I* ...	42,206		60,601		39,427	
Tolls on Provincial Roads	...		...		853	
		28,42,206		32,42,601		31,46,678
TOTAL ..... Rs.		28,42,206		32,42,601		31,46,678
NET DECREASE ..... Rs.				400,395		

ABSTRACT BUDGET ESTIMATE OF

Revenue and Receipts.	Taxes, Rates and Cesses.		Jails.	Registration.	Police.	Education.	Printing.
	On Lands.	Miscellaneous.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
District Road	15,65,207	18,758	...	...	...	...	...
Barrea Tribute Balances	...	...	...	...	...	...	...
Esplanade Fee	...	...	...	...	...	...	...
Kattywar Institution	...	...	...	...	...	...	...
Cotton Improvement	...	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...	...
Kattywar Special Police	...	...	...	...	18,000	...	...
Kattywar Rajasthanik Court	...	...	...	...	...	...	..
Station Improvement	...	15,925	...	...	...	...	...
Indus Conservancy and Registration	...	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...	...
Port	...	...	...	...	...	...	...
Education	7,13,479	...	...	...	...	1,11,190	...
Public Works Tolls	...	...	...	...	...	...	...
Minor Funds	...	...	...	10,000	2,160	...	8,000
Total ... ... Rs.	22,78,686	34,683	...	10,000	20,160	1,11,190	8,000

ABSTRACT BUDGET ESTIMATE OF

District Road	15,90,130	11,358	...	...	...	...	...
Barrea Tribute Balances	...	...	...	...	...	...	...
Esplanade Fee	...	...	...	...	...	...	...
Kattywar Institution	...	...	..	...	...	...	...
Cotton Improvement	...	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...	...
Kattywar Local Corps	...	...	...	...	10,000	...	...
Station Improvement	...	13,925	...	...	...	...	...
Indus Conservancy and Registration	...	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...	...
Port	...	...	...	...	...	...	...
Education	7,05,885	...	...	...	...	1,04,157	...
Minor Funds	...	...		8,000	3,500	...	8,500
Total ... ... Rs.	22,96,015	25,283	...	8,000	13,500	1,04,157	8,500

ABSTRACT ACCOUNT OF

District Road	20,90,274	...	...	...	...	...	...
Barrea Tribute Balances	...	...	...	...	...	...	...
Esplanade Fee	...	...	...	...	...	...	..
Kattywar Institution	...	...	...	...	...	...	...
Jail, Local	...	...	1,45,888	...	...	...	...
Cotton Improvement	...	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...	...
Kattywar Local Corps	...	...	...	...	31,056	..	...
Station Improvement	...	12,350	...	...	...	...	...
Indus Conservancy and Registration	...	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...	...
Port	...	...	...	...	...	...	...
Education	8,10,729	...	...	...		1,33,742	...
Minor Funds	...	...	...	12,627	1,902	...	10,440
Total ... . Rs.	29,01,003	12,350	1,45,888	12,627	32,958	1,33,742	10,440

LOCAL FUNDS FOR THE YEAR 1874-75.

Marine.	Miscellaneous Receipts.								Contributions.	Total.
	Tolls.	Port Dues.	Interest.	Rents.	Sale of lands, houses, &c.	Miscellaneous Fees and Fines.	Voluntary Contributions.	Sundry Receipts.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	3,14,525	...	...	5,020	...	3,03,671	84,506	56,172	...	23,47,859
...	...	...	...	...	...	...	...	9,336	...	9,336
...	...	...	5,000	31,500	...	...	...	16,000	...	52,500
...	...	...	...	864	...	26,000	...	...	...	26,864
...	...	...	...	...	...	1,21,288	...	...	...	1,21,288
...	...	...	4,028	...	...	4,250	...	...	...	8,278
...	...	...	...	...	...	21,750	...	5,000	...	26,750
...	...	..	...	...	...	...	...	...	...	18,000
...	...	...	...	...	...	6,000	50,550	...	...	56,550
...	1,800	...	...	9,525	7,000	896	11,450	5,503	...	52,099
...	...	...	...	...	...	49,981	...	...	...	49,981
...	...	...	6,384	...	...	...	15,187	...	...	21,571
33,650	...	1,36,100	...	...	...	14,510	...	11,350	...	1,95,610
...	...	...	35,055	...	...	...	87,761	4,260	2,33,744	11,85,489
...	5,27,370	...	...	...	...	...	...	...	...	5,27,370
...	...	...	...	...	...	18,225	...	1,600	33,000	72,985
33,650	8,43,695	1,36,100	50,467	46,909	7,000	5,66,571	2,49,454	1,09,221	2,66,744	47,72,530

LOCAL FUNDS FOR THE YEAR 1873-74.

...	8,34,050	...	...	15,459	...	2,30,271	1,03,286	1,61,247	...	29,45,801
...	...	...	...	...	...	...	...	8,300	...	8,300
...	...	...	3,000	34,000	...	...	...	40,000	...	77,000
...	...	...	...	...	...	23,000	...	...	...	23,000
...	...	...	...	...	...	1,51,300	...	...	...	1,51,300
...	...	...	1,825	...	...	18,300	...	...	...	20,125
...	...	...	...	...	...	31,500	...	...	...	31,500
...	...	...	...	...	...	...	...	...	...	10,000
...	...	...	...	7,255	...	...	11,450	8,495	...	41,125
...	...	...	...	...	...	62,400	...	...	...	62,400
...	...	...	7,720	...	...	...	15,177	...	...	22,897
1,35,100	...	2,74,000	...	...	...	...	...	60,902	...	4,70,002
...	...	...	38,472	...	...	...	91,711	46,396	5,060	9,91,681
...	...	...	...	...	...	14,500	...	1,700	28,500	64,700
1,35,100	8,34,050	2,74,000	51,017	56,714	...	5,31,271	2,21,624	3,27,040	33,560	49,19,831

LOCAL FUNDS FOR THE YEAR 1872-73.

...	7,26,996	...	230	11,727	...	3,25,125	1,44,316	8,23,850	...	41,22,518
...	...	...	...		...	...	6,000	9,342	...	15,342
...	...	...	7,095	85,903	...	...	...	...	...	92,998
...	...	...	...	...	...	28,981	...	...	...	28,981
...	...	...	...	...	...	...		...	...	1,45,888
...	...	...	...	...	...	1 65,444	...	...	...	1,65,444
...	...	...	10,427	...	...	31,766	...	...	...	42,193
...	...	...	.	...	...	75,004	...	...	...	75,004
...	...	...	...	...	...	...	...	...	...	31,056
...	...	...	...	13,013	...	...	11,450	62,398	...	99,211
...	...	...	...	...	...	56,708	..	...	...	56,708
...	...	.	9,241	...	...	...	16,895	...	...	26,136
3,58,068	...	...	.	...	...	...	...	1,81,030	...	5,39,098
...	...	...	47,717	...	...	...	1,08,999	2,93,560	36,802	14,31,549
...	...	...	...	...	...	16,731	...	1,16,601	33,577	1,91,878
3,58,068	7,26,996	...	74,710	1,10,643	...	6,99,759	2,87,660	14,86,781	70,379	70,64,001

ABSTRACT BUDGET ESTIMATE OF

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Jails	Registration	Police.	Education
	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
District Road	13,820	45,627	...	...	881	64,176
Barrea Tribute Balances	...	...	...	...	5,725	300
Esplanade Fee	...	...	...	...	...	...
Kattywar Institution	4,000	...		...	...	...
Cotton Improvement	...	...	...	...	...	..
Infanticide	...	...	..	...	...	..
Kattywar Mohosullee	4,250	...		...	...	...
Kattywar Special Police	...	...	...		18,000	...
Kattywar Rajasthanik Court	2,500	...	.	.	...	...
Station Improvement	...	...		...	4,035	480
Indus Conservancy and Registration	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...
Port	...	.	...	...	...	...
Education	..	24,083	...	...	...	11,04,722
Public Works Tolls	...	...	...	...	...	...
Minor Funds	...	...	...	5,166	3,762	...
Total ... .. Rs.	24,570	69,710		5,166	32,403	11,69,678

ABSTRACT BUDGET ESTIMATE OF

District Road	...	36,438	...	...	252	75,131
Barrea Tribute Balances	...	...		...	5,348	300
Esplanade Fee	...	...	...	...	...	...
Kattywar Institution	...		...	...	...	...
Cotton Improvement		...		...	...	...
Infanticide	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...
Kattywar Local Corps		...	...		10,020	...
Station Improvement	...	...	...	...	...	420
Indus Conservancy and Registration	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...
Port	...	...		...	...	...
Education	...	19,395	...	...	...	11,28,466
Minor Funds	...	...	.	7,400	2,000	...
Total ... ... Rs	..	55,833	...	7,400	17,620	12,04,317

ABSTRACT ACCOUNT OF

District Road	...	60,144	...	...	339	63,433
Barrea Tribute Balances	...	...	...	...	4,472	301
Esplanade Fee	...	...	...	...	...	..
Kattywar Institution	...	...	...	...	...	...
Jail, Local	...	...	75,536	...	...	...
Cotton Improvement	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...
Kattywar Mohosullee	4,594	...	...	..	..	...
Kattywar Local Corps	...	...	...	...	28,813	...
Station Improvement	...	...	...	...	746	412
Indus Conservancy and Registration	...	...	...	...	...	..
Dispensary	...	...	...	..	...	...
Port	...	...	...	...	...	.
Education	..	12,865	...	...	...	13,57,215
Minor Funds	...	...	...	3,384	3,687	..
Total ... ... Rs	4,594	73,009	75,536	3,384	38,057	14,21,361

LOCAL FUNDS FOR THE YEAR 1874-75.

Medical.	Printing.	Marine.	Minor Establishments.				Miscellaneous.	Public Works.	Total.
			General Management.	Collection of Tolls, Rents, &c.	Collection of Cattle Trespass Fines.	Miscellaneous Establishments.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,14,112	...	...	89,595	35,647	73,316	18,636	63,274	24,76,606	29,95,690
240	...	...	...	...	...	950	...	12,000	19,215
...	...	...	...	...	...	150	...	76,900	77,050
...	...	...	...	...	...	30,744	6,531	...	41,275
...	...	...	...	...	...	1,44,932	...	...	1,44,932
...	...	...	...	...	...	2,488	4,885	...	7,373
...	...	...	...	...	...	28,128	...	...	32,378
...	...	...	...	...	...	...	...	...	18,000
...	...	...	...	...	...	47,100	6,950	...	56,550
2,566	...	...	...	...	...	11,627	10,107	21,006	49,821
...	...	59,363	...	...	...	...	...	...	59,363
21,687	...	...	...	...	...	...	...	...	21,687
...	...	1,74,433	...	...	...	...	...	34,340	2,08,773
...	...	...	92,315	...	...	...	...	2,36,614	14,57,734
...	...	...	...	...	...	6,314	5,21,056	...	5,27,370
...	7,980	...	...	...	...	12,261	5,020	...	34,189
1,38,605	7,980	2,33,796	1,81,910	35,647	73,316	3,03,330	6,17,823	28,57,466	57,51,400

LOCAL FUNDS FOR THE YEAR 1873-74.

1,13,824	...	...	86,368	45,781	74,567	26,168	1,00,713	32,62,798	38,22,040
240	...	...	...	...	...	600	...	20,000	26,488
...	...	...	...	...	...	...	...	2,49,592	2,49,592
...	...	...	...	...	...	40,484	8,031	...	48,515
...	...	...	...	...	...	1,36,500	...	...	1,36,500
...	...	...	...	...	...	7,652	2,000	...	9,652
...	...	...	...	...	...	27,693	...	...	27,693
...	...	...	...	...	...	...	...	...	10,020
2,530	...	...	...	...	...	11,182	16,546	9,000	39,678
...	...	62,414	...	...	...	...	...	...	62,414
21,992	...	...	...	...	...	...	...	...	21,992
...	...	3,46,282	...	...	...	...	...	1,07,147	4,53,429
...	...	...	19,711	...	...	...	...	2,98,139	14,65,711
...	7,480	...	...	...	...	10,740	4,000	...	31,620
1,38,586	7,480	4,08,696	1,06,079	45,781	74,567	2,61,019	1,31,290	39,46,676	64,05,344

LOCAL FUNDS FOR THE YEAR 1872-73.

99,968	...	...	1,04,271	1,16,949	68,836	14,770	2,67,300	29,81,249	37,77,259
20	...	...	...	...	...	1,843	...	79,806	86,442
...	...	...	...	...	...	242	...	52,602	52,844
...	...	...	...	...	...	10,050	...	...	10,050
...	...	...	...	...	...	...	...	19,352	94,888
...	...	...	...	...	...	2,02,576	...	...	2,02,576
...	...	...	...	...	...	5,235	12,663	...	17,898
...	...	...	...	...	...	26,546	...	...	31,140
...	...	...	...	...	...	...	...	...	28,813
1,492	...	...	...	...	...	10,081	64,239	12,194	89,164
...	...	62,157	...	...	...	...	...	...	62,157
24,920	...	...	...	...	...	...	55,497	...	80,417
...	...	4,33,929	...	...	...	...	...	35,807	4,69,736
...	...	...	...	...	...	...	...	2,11,800	15,81,880
...	6,899	...	...	...	...	11,056	5,67,591	...	5,92,617
1,26,400	6,899	4,96,086	1,04,271	1,16,949	68,836	2,82,399	9,67,290	33,92,810	71,77,881

BOMBAY.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

REVENUE AND RECEIPTS.

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73	
District Road.						
TAXES, RATES AND CESSES.	Rs	Rs.	Rs	Rs.	Rs	Rs
Cess on Lands—						
Two-thirds of 6¼ per cent. Cess under Act VIII of 1865 and Act III of 1869	15,65,207		15,90,130		20,90,274	
Miscellaneous—						
Cesses other than the anna cess ...	18,758		11,358		...	
		15,83,965		16,01,488		20,90,274
MISCELLANEOUS RECEIPTS.						
Tolls—						
Road Tolls	1,72,538		6,99,269		5,87,632	
Ferry Tolls	1,41,987		1,34,781		1,39,364	
		3,14,525		8,34,050		7,26,996
Interest—						
Interest on Government Securities ...	...		...		230	
		...		...		230
Rents—						
Staging Bungalow Receipts ...	5,020		15,459		11,727	
		5,020		15,459		11,727
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	1,95,656		2,30,271		1,92,762	
Sand and Quarry Fees and Fines ...	17,619		...		} 1,32,363	
Fishery Fees and Fines	90,396		...			
		3,03,671		2,30,271		3,25,125
Voluntary Contributions—						
Contributions from Government ...	16,290		33,700		30,197	
Contributions from private persons, &c	68,216		69,586		1,14,119	
		84,506		1,03,286		1,44,316
Sundry Receipts—						
Miscellaneous	56,172		1,61,247		8,23,850	
		56,172		1,61,247		8,23,850
		7,63,894		13,44,313		20,32,244
TOTAL ... ... Rs		23,47,859		29,45,801		41,22,518
NET DECREASE ... ... Rs. 5,97,942						
Barrea Tribute Balances.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Contributions from private persons ...	...		...		6,000	
		...		...		6,000
Sundry Receipts—						
Tribute from the Barrea State ...	9,336		8,300		9,342	
		9,336		8,300		9,342
TOTAL ... ... Rs.		9,336		8,300		15,342
NET INCREASE ..... Rs. 1,036						

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Esplanade Fee.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Funded Capital ...	5,000		3,000		7,095	
		5,000		3,000		7,095
Rents—						
Rent of Land for storing cotton ...	31,500		34,000		85,903	
		31,500		34,000		85,903
Sundry Receipts—						
Sale proceeds of Stores	16,000		40,000		...	
		16,000		40,000		...
TOTAL ... ... Rs.		52,500		77,000		92,998
NET DECREASE ... ... Rs.		24,500				
Kattywar Institution.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Houses	864		...		...	
		864		...		...
Miscellaneous Fees and Fines—						
Fees levied on Civil Plaints, &c. ...	26,000		23,000		28,981	
		26,000		23,000		28,981
TOTAL ... ... Rs.		26,864		23,000		28,981
NET INCREASE ... ... Rs.		3,864				
Jail, Local.						
JAILS.						
Sale proceeds of Jail manufactures ...	...		...		1,45,379	
Miscellaneous Receipts	...		...		509	
		...		...		1,45,888
TOTAL ... ... Rs.		...		...		1,45,888
Cotton Improvement.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fees levied for working of Cotton Presses, &c.	1,21,288		1,51,300		1,65,444	
		1,21,288		1,51,300		1,65,444
TOTAL ..... Rs.		1,21,288		1,51,300		1,65,444
NET DECREASE ... ... Rs.		30,012				

Revenue and Receipts —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Infanticide.	Rs.	Rs.	Rs	Rs.	Rs.	Rs
Miscellaneous Receipts.						
Interest—						
Interest on Government Securities ...	4,028		1,825		10,427	
		4,028		1,825		10,427
Miscellaneous Fees and Fines —						
Fines levied for infraction of rules regarding Infanticide	4,250		18,300		31,766	
		4,250		18,300		31,766
Total ..... Rs.		8,278		20,125		42,193
NET DECREASE ..... Rs.						11,847
Kattywar Mohosullee.						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Mohosullee Collections	18,000		31,500		75,004	
Fines	3,750					
		21,750		31,500		75,004
Sundry Receipts—						
Miscellaneous	5,000		...		...	
		5,000		...		...
Total ..... Rs.		26,750		31,500		75,004
NET DECREASE ..... Rs.						4,750
Kattywar Local Corps.						
Police.						
Contributions, &c., from Native Chiefs ...	...		10,000		31,056	
		...		10,000		31,056
Total ..... Rs.		...		10,000		31,056
NET DECREASE ..... Rs.						10,000
Kattywar Special Police.						
Police.						
Contributions from private persons, &c. ...	18,000		...		...	
		18,000		...		...
Total ..... Rs.		18,000		...		...
NET INCREASE ..... Rs.						18,000
Kattywar Rajasthanik Court.						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Fees on Civil Plaints, &c.	5,000		...		...	
Mohosullee Collections	1,000		...		...	
		6,000		...		...
Voluntary Contributions—						
Contributions from private persons, &c.	50,550		...		...	
		50,550		...		...
Total ..... Rs.		56,550		...		...
NET INCREASE ..... Rs.						56,550

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
Station Improvement.	Rs	Rs	Rs	Rs.	Rs	Rs
TAXES, RATES AND CESSES.						
Miscellaneous Taxes—						
Miscellaneous	15,925	15,925	13,925	13,925	12,350	12,350
MISCELLANEOUS RECEIPTS						
Tolls—						
Road Tolls	1,800	1,800	...	...	...	...
Rents—						
Rent of Lands, &c.	9,525	9,525	7,255	7,255	13,013	13,013
Sale of Lands, Houses, &c —						
Sale Proceeds of Land	7,000	7,000	...	...	...	...
Miscellaneous Fees and Fines—						
Miscellaneous Fees and Fines ...	896	896	...	...	...	...
Voluntary Contributions—						
Contribution from Government ...	11,450	11,450	11,450	11,450	11,450	11,450
Sundry Receipts—						
Miscellaneous	5,503	5,503	8,495	8,495	62,398	62,398
		36,174		27,200		86,861
TOTAL ..... Rs.		52,099		41,125		99,211
NET INCREASE ..... Rs						10,974
Indus Conservancy and Registration.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fees from Vessels plying on the River Indus	49,219		62,400		56,708	
Miscellaneous Fees and Fines ...	762		...			
		49,981		62,400		56,708
TOTAL ..... Rs.		49,981		62,400		56,708
NET DECREASE ..... Rs.						12,419
Dispensary						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Funded Capital ...	6,384	6,384	7,720	7,720	9,241	9,241
Voluntary Contributions—						
Contributions from private persons ...	15,187	15,187	15,177	15,177	16,895	16,895
TOTAL ..... Rs.		21,571		22,897		26,136
NET DECREASE ..... Rs.						1,326
Port.						
MARINE.						
Pilotage Receipts	33,050		1,35,100		3,58,068	
Sale Proceeds of Stores, &c	600		...			
		33,650		1,35,100		3,58,068
MISCELLANEOUS RECEIPTS						
Port Dues—						
Port Dues on Vessels	1,36,100	1,36,100	2,74,000	2,74,000	...	...
Miscellaneous Fees and Fines—						
Miscellaneous Fees and Fines ...	14,510	14,510	...	...	...	...
Sundry Receipts—						
Miscellaneous	11,350	11,350	60,902	60,902	1,81,030	1,81,030
		1,61,960		3,34,902		1,81,030
TOTAL ..... Rs		1,95,610		4,70,002		5,39,098
NET DECREASE ..... Rs.						2,74,392

Bombay.

REVENUE AND RECEIPTS—*continued.*

Education.	Budget estimate, 1874-75	Budget estimate, 1873-74	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74	
				Increase.	Decrease
ABSTRACT OF RECEIPTS	Rs	Rs	Rs	Rs	Rs
TAXES, RATES AND CESSES—					
CESS ON LANDS ...	7,13,479	7,05,885	8,10,729	7,594	
EDUCATION ...	1,11,190	1,04,157	1,33,742	7,033	...
MISCELLANEOUS RECEIPTS—					
INTEREST ...	35,055	38,472	47,717	...	3,417
VOLUNTARY CONTRIBUTIONS ...	87,761	91,711	1,08,999	...	3,950
SUNDRY RECEIPTS ...	4,260	46,396	2,93,560	...	42,136
CONTRIBUTIONS ...	2,33,744	5,060	36,802	2,28,684	...
TOTAL ... Rs	11,85,489	9,91,681	14,31,549	2,43,311	49,503
NET INCREASE ... Rs				1,93,808	

DETAILS OF THE ABOVE.	Budget estimate, 1874-75		Budget estimate, 1873-74		Accounts, 1872-73	
GENERAL						
TAXES, RATES AND CESSES	Rs	Rs	Rs	Rs	Rs	Rs.
Cess on Lands—						
Education Cess (½ of 6¼ per cent. under Act VIII of 1865 and Act III 1869)	7,13,479	7,13,479	7,05,885	7,05,885	8,10,729	8,10,729
EDUCATION						
School Fees	1,11,190	1,11,190	1,03,917	1,03,917	1,32,897	1,32,897
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Funded Capital ...	17,645	17,645	18,234	18,234	19,420	19,420
Voluntary Contributions—						
Contributions from private persons ...	87,761	87,761	91,711	91,711	99,864	99,864
Sundry Receipts—						
Miscellaneous	4,260	4,260	46,396	46,396	2,93,560	2,93,560
CONTRIBUTIONS.						
Contributions from Provincial Services ...	2 31,484	2,31,484	...	...	30,502	30,502
		11,65,819		9,66,143		13,86,972
COLLEGE AND SCHOOL						
EDUCATION.						
Fees	...	...	240	240	845	845
MISCELLANEOUS RECEIPTS						
Interest—						
Interest on Funded Capital ...	5,331	5,331	8,238	8,238	14,364	14,364
Voluntary Contributions—						
Contributions from private persons ...	...	...	...	...	9,135	9,135
CONTRIBUTIONS.						
Contributions from Provincial Services ...	2,260	2,260	5,060	5,060	6,300	6,300
		7,591		13,538		30,644
SCHOLARSHIP AND PRIZE						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Funded Capital ...	12,079	12,079	12,000	12,000	13,933	13,933
Public Works Tolls.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Provincial Roads	5,27,370	5,27,370	...	...	...	...
TOTAL ... ... Rs.		5,27,370		..		.
NET INCREASE ... ... Rs						5,27,370

REVENUE AND RECEIPTS—*continued.*

Minor Funds.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
Registration	10,000	8,000	12,627	2,000	—
Police	2,160	3,500	1,902	...	1,340
Printing	8,000	8,500	10,440	...	500
Miscellaneous Receipts—					
Miscellaneous Fees and Fines ...	18,225	14,500	16,731	3,725	...
Sundry Receipts	1,600	1,700	1,16,601	...	100
Contributions	33,000	28,500	33,577	4,500	...
Total ..... Rs.	72,985	64,700	1,91,878	10,225	1,940
NET INCREASE ..... Rs.				8,285	

DETAILS OF THE ABOVE	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PENSION.						
Contributions.						
Contributions from Public Works Funds ...	14,000		11,000		14,414	
Contributions from Educational Funds ...	19,000		17,500		19,163	
		33,000		28,500		33,577
KATTYWAR AGENCY GAZETTE.						
Printing.						
Subscription to Kattywar Agency Gazette ...	6,000		6,000		6,414	
Miscellaneous Printing Receipts ...	2,000		2,500		4,026	
		8,000		8,500		10,440
KATTYWAR JUBTI ESTABLISHMENT.						
Miscellaneous Receipts.						
Sundry Receipts—						
Percentage on the Revenues of attached States	1,500		1,500		1,235	
Miscellaneous	100		200		125	
		1,600		1,700		1,360
KATTYWAR REGISTRATION.						
Registration.						
Registration Fees	10,000		8,000		12,627	
		10,000		8,000		12,627
CUSTOMS CONFISCATION.						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Confiscations and Penalties ...	7,000		4,500		5,566	
		7,000		4,500		5,566
STEAM BOILER INSPECTION.						
Miscellaneous Fees and Fines—						
Fees for periodical inspection of Steam Boilers in the Town and Island of Bombay	11,225		10,000		11,165	
		11,225		10,000		11,165

Revenue and Receipts—*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
Minor Funds,—*continued.*						
MAHI KANTA POLICE.						
Police.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fines	1,000		3,500		1,902	
Recovery of Subsistence from Prisoners ...	1,100					
Miscellaneous Fees, &c.	60					
		2,160		3,500		1,902
ONE PER CENT. INCOME TAX BALANCES.						
Miscellaneous Receipts.						
Sundry Receipts—						
Adjustments	...	...	...	...	2,722	2,722
GOVERNMENT BALANCES OF LOCAL FUNDS.						
Miscellaneous Receipts.						
Sundry Receipts—						
Adjustments	...	...	...	...	24,089	24,089
BOMBAY, BARODA AND CENTRAL INDIA RAILWAY DHURUMSALA.						
Miscellaneous Receipts.						
Sundry Receipts—						
Adjustments	...	...	...	...	17,999	17,999
RAILWAY SUBURBS.						
Miscellaneous Receipts.						
Sundry Receipts—						
Adjustments	...	...	...	...	313	313
DISTRICT MUNICIPAL.						
Miscellaneous Receipts.						
Sundry Receipts—						
Adjustments	...	...	...	...	70,054	70,054
POLICE SUPERANNUATION.						
Miscellaneous Receipts.						
Sundry Receipts—						
Adjustments	...	...	...	...	64	64

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

EXPENDITURE.

District Road.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75	Budget estimate, 1873-74.	Accounts, 1872-73	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
	Rs	Rs.	Rs.	Rs	Rs
Refunds	13,820	..		13,820	...
Collection of Taxes and Cesses ...	45,627	36,438	60,144	9,189	...
Police	881	252	339	629	...
Education	64,176	75,131	63,433	...	10,955
Medical	1,14,112	1,13,824	99,968	288	...
Minor Establishments—					
General Management ...	89,595	86,368	1,04,271	3,227	...
Collection of Tolls, Rents, &c. ...	35,647	45,781	1,16,949	...	10,134
Collection of Cattle Trespass Fines	73,316	74,567	68,836	...	1,251
Miscellaneous Establishments ...	18,636	26,168	14,770	...	7,532
Miscellaneous	63,274	1,00,713	2,67,300	...	37,439
Public Works	24,76,606	32,62,798	29,81,249	...	7,86,192
Total ... ... Rs.	29,95,690	38,22,040	37,77,259	27,153	8,53,503
NET DECREASE ... ... Rs.					8,26,350

DETAILS OF THE ABOVE.	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Refund of the Road Cess	2,000		...		...	
Miscellaneous Refunds	11,820		...		...	
		13,820		...		...
Collection of Taxes and Cesses.						
Remuneration to Village Accountants for collecting the Road Cess	45,627		36,438		60,144	
		45,627		36,438		60,144
Police.						
Establishment	881		252		339	
		881		252		339
Education.						
Grants towards Education	64,176		75,131		63,433	
		64,176		75,131		63,433
Medical.						
Numbers. 1873-74 | 1874-75.						
Hospitals and Dispensaries						
Establishment	22,204		24,928			
Supplies and Services.						
Medicines	12,994		12,690			
Contingent Charges.						
Grants-in-aid	5,750		2,400			
Contingencies	6,378		6,296			
	12,128		8,696		99,968	
		47,326		46,314		
Numbers. 1873-74 | 1874-75.						
Vaccination						
Establishment... ...	60,823		63,405			
Contingent Charges.						
Fixed Batta	1,320		540			
Contingencies	4,643		3,565			
	5,963		4,105			
		66,786		67,510		99,968
		1,14,112		1,13,824		99,968

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
District Road—*continued*	Rs	Rs	Rs	Rs	Rs	Rs
Numbers 1873-74 | 1874-75 — MINOR ESTABLISHMENTS — GENERAL MANAGEMENT						
Establishment						
Clerks	67,931		68 970		92,372	
Servants	4,196		360			
	72,127		69,330		92,372	
Contingent Charges						
Cost of Stationery	2 311		2 100		11,899	
Printing	3,932		4,130			
Travelling Allowances	3,706		...			
Miscellaneous Contingencies ...	7,519		10,808			
	17,468		17,038		11,899	
		89,595		86,368		1,04,271
Numbers 1873-74 | 1874-75 — COLLECTION OF TOLLS, RENTS, &c						
Road Tolls.						
Establishment	13,740		22,302		8,043	
Contingencies	1.110		1,816		225	
Miscellaneous	..		..		1,01,816	
	14,850		24,118		1,10,084	
Numbers 1873-74 | 1874-75						
Ferry Tolls						
Establishment	13,877		14,295		750	
Contingencies	6,920		7,368		345	
Miscellaneous			...		5,770	
	20,797		21,663		6,865	
		35,647		45,781		1,16,949
Numbers 1873-74. | 1874 75 — COLLECTION OF CATTLE TRESPASS FINES.						
Pay of Pound-keepers, Servants, and others ...	55,728		69,792		36,650	
Contingencies	17,588		4,775		32,186	
		73,316		74,567		68,836
Numbers 1873-74. | 1874-75 — MISCELLANEOUS ESTABLISHMENTS						
Staging Bungalows						
Establishment	5,805		15,271		13 650	
Contingencies	175		875		1,120	
	5,980		16,146		14,770	
Numbers 1873-74. | 1874 75						
Dhurumsalas.						
Establishment	12,489		9,918		...	
Contingencies ...	167		104			
	12,656		10,022		...	
		18,636		26,168		14,770
		2,17,194		2,32,884		3,04,826
MISCELLANEOUS						
Grants for Exhibitions and Fairs ...	5,900					
Grants for Libraries	700		1,00,713		2,67,300	
Stallion Charges	3,100					
Miscellaneous	53,574					
		63,274		1,00,713		2,67,300
PUBLIC WORKS						
By Civil Officers	20,58,055		22,69,702		15 94,634	
By Public Works Officers	4,18,551		9,93,096		13,86,615	
		24,76,606		32,62,798		29,81,249

EXPENDITURE —*continued.*

	Budget estimate, 1874-75		Budget estimate, 1873-74.		Accounts, 1872-73.	
Barrea Tribute Balances.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE.						
Pay of Mounted Escort of the Political Agent at Rewa Kanta	3,852		3,860		4,472	
Pay of Darogas and Peons of Bheel Colonies	1,488		1,488			
Contingencies	385		...			
		5,725		5,348		4,472
EDUCATION.						
Allowance to Assistant Deputy Educational Inspector, Rewa Kanta	300		300		301	
		300		300		301
MEDICAL.						
Pay of the Assistant Vaccinator ...	240		240		20	
		240		240		20
Numbers. 1873 74. | 1874-75. — MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS						
Establishment	650		600		1,735	
Contingencies	300		...		108	
		950		600		1,843
PUBLIC WORKS.						
By Civil Officers	...		...		397	
By Public Works Officers	12,000		20,000		79,409	
		12,000		20,000		79,806
TOTAL ..... Rs.		19,215		26,488		86,442
NET DECREASE ..... Rs. 7,273						
Esplanade Fee.						
MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS						
Establishment	150		...		242	
		150		...		242
PUBLIC WORKS.						
By Public Works Officers	76,900		2,49,592		52,602	
		76,900		2,49,592		52,602
TOTAL ..... Rs.		77,050		2,49,592		52,844
NET DECREASE ..... Rs. 1,72,542						
Kattywar Institution.						
REFUNDS.						
Refund of fees	4,000		...		...	
		4,000		...		...
Numbers 1873-74. | 1874-75 — MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS.						
Judicial Assistants ...	25,000		40,000		10,050	
Public Prosecutor ...	1,600		...			
Clerks and others ...	2,784		384			
Contingencies	1,360		100			
		30,744		40,484		10,050
MISCELLANEOUS.						
Transfer to the Imperial Revenues of ½ of the fee receipts	5,531		5,531		..	
Transfer to Civil Station Fund ...	1,000		2,500		...	
		6,531		8,031		...
TOTAL ..... Rs.		41,275		48,515		10,050
NET DECREASE ..... Rs. 7,240						

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74		Accounts, 1872-73	
Jail, Local.	Rs	Rs.	Rs	Rs.	Rs.	Rs.
JAILS.						
Establishment	...		...		6,508	
Contingencies	...		...		69,028	
		...		...		75,536
PUBLIC WORKS						
By Civil Officers	...				18,230	
By Public Works Officers	...				1,122	
		...				19,352
TOTAL ... ... Rs.	...			...		94,888
Cotton Improvement.						
MINOR ESTABLISHMENTS.						
Numbers. 1873-74 | 1874-75 — MISCELLANEOUS ESTABLISHMENTS						
Salaries.						
Inspector-in-Chief ...	22,000					
Inspectors and Sub-Inspectors	95,460					
		1,17,460		1,20,500		1,42,450
Establishment						
Clerks	5,736					
Servants	3,102					
		8,838				
Contingent Charges.						
Contingencies	18,634		16,000		60,126	
		18,634		1,36,500		2,02,576
TOTAL ... ... Rs		1,44,932		1,36,500		2,02,576
NET INCREASE ... ., Rs. 8,432						
Infanticide.						
Numbers. 1873-74 | 1874-75 — MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS						
Establishment	1,978		6,432		4,502	
Contingencies	510		1,220		733	
		2,488		7,652		5,235
MISCELLANEOUS.						
Donations for marriage expenses of Infants preserved	4,216		2,000		2,367	
Miscellaneous	669		...		10,296	
		4,885		2,000		12,663
TOTAL ... ... Rs		7,373		9,652		17,898
NET DECREASE ... ... Rs. 2,279						
Kattywar Mohosullee.						
REFUNDS						
Refund of Fees and Fines	4,250		...		4,594	
		4,250		...		4,594
Numbers 1873-74 | 1874-75. MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS.						
Establishment	26,808		26,650		25,167	
Contingencies	1,320		1,043		1,379	
		28,128		27,693		26,546
TOTAL ... ... Rs.		32,378		27,693		31,140
NET INCREASE ... ... Rs. 4,685						

EXPENDITURE —*continued.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73	
Kattywar Local Corps.	Rs.	Rs.	Rs.	Rs.	Rs	Rs
POLICE.						
Establishment	...		8,520		18,169	
Contingencies	...		1,500		10,644	
		...		10,020		28,813
TOTAL ..... Rs.		...		10,020		28,813
NET DECREASE ... ... Rs.						10,020
Kattywar Special Police.						
Numbers. 1873-74 / 1874-75. POLICE.						
Establishment ...	15,000		...		...	
Contingencies	3,000		...		...	
		18,000		...		...
TOTAL ... ... Rs.		18,000		...		...
NET INCREASE ... ... Rs.						18,000
Kattywar Rajasthanik Court.						
REFUNDS.						
Refund of Fees, &c.	2,500		...		...	
		2,500		...		...
Numbers 1873-74 / 1874-75 MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS.						
Establishment	39,200		...		...	
Travelling Allowance	5,400		...		...	
Contingencies	2,500		...		...	
		47,100		...		...
MISCELLANEOUS.						
Pension Fund contributions	6,600		...		...	
Miscellaneous	350		..		...	
		6,950		...		...
TOTAL ... ... Rs.		56,550		...		...
NET INCREASE ... ... Rs.						56,550
Station Improvement.						
POLICE.						
Pay of Policemen	4,035		...		746	
		4,035		...		746
Numbers 1873-74 / 1874-75 EDUCATION.						
Establishment	420		420		412	
Contingencies	60		...			
		480		420		412
Numbers. 1873-74 / 1874-75 MEDICAL, HOSPITALS AND DISPENSARIES						
Establishment	2,116		2,130		1,492	
Cost of Medicines	360		400			
Contingencies	90		...			
		2,566		2,530		1,492
Carried over ...		7,081		2,950		2,650

EXPENDITURE —*continued.*

	Numbers 1873-74	Numbers 1874-75	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
Station Improvement—*continued.*								
Brought forward ...				7,081		2,950		2,650
MINOR ESTABLISHMENTS.								
MISCELLANEOUS ESTABLISHMENTS.								
Establishment			10,508		10,707		9,522	
Contingencies			1,119		475		559	
				11,627		11,182		10,081
MISCELLANEOUS.								
Rent of Station Lands			6,060		...		...	
Miscellaneous charges			4,047		16,546		64,239	
				10,107		16,546		64,239
PUBLIC WORKS.								
By Civil Officers			21,006		9,000		12,194	
				21,006		9,000		12,194
TOTAL ..... Rs.				49,821		39,678		89,164
NET INCREASE ..... Rs.								10,143
Indus Conservancy and Registration.								
MARINE.								
Establishment.								
Conservator and Registrar and Assistants ...			14,550		40,642		42,808	
Traffic Establishment ...			6,468					
Mechanical Establishment ...			1,000					
				22,018		40,642		42,808
Contingencies.								
Cost of Stationery			500		11,772		17,090	
Printing			50					
Miscellaneous contingencies			5,583					
				6,133		11,772		17,090
Vessels and Boats.								
Establishment			7,590		Included in the above two items.		Included in the above two items.	
Stores								
Provisions			8,000					
Repairs								
Contingencies								
				15,590				
Miscellaneous.								
Removing obstructions and Improving the Navigation of the River Indus ...			15,622		10,000		2,259	
				15,622		10,000		2,259
TOTAL ..... Rs.				59,363		62,414		62,157
NET DECREASE ..... Rs.								3,051
Dispensary.								
MEDICAL.								
Hospital and Dispensary.								
Establishment			16,604		6,075		24,920	
Medicines			3,431		15,917			
Contingencies			1,652					
				21,687		21,992		24,920
MISCELLANEOUS.								
Adjustments			...		...		55,497	
				...		...		55,497
TOTAL ..... Rs.				21,687		21,992		80,417
NET DECREASE ..... Rs.								305

EXPENDITURE —*continued.*

Port.

Numbers 1873-74	Numbers 1874-75		Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1873-74. Rs.	Budget estimate, 1873-74. Rs.	Accounts, 1872-73. Rs.	Accounts, 1872-73. Rs.
		MARINE.						
		Establishment.						
		Masters Attendant ..	21,600		1,38,970			
		Clerks	9,928					
		Servants	1,719					
		Contribution to Coast Guard Preventive Establishment	10,000					
				43,247		1,38,970		
		Pay of Policemen ...	...	1,596		...		
		Contingencies.						
		Cost of Stationery	290		32,832			
		Printing	385					
		Miscellaneous contingencies	5,943					
				6,618		32,832		
		Vessels and Boats.						
		Establishment	37,975		1,45,340		1,33,929	
		Stores	25,554					
		Provisions	9,693					
		Repairs	2,050					
		Contingencies	3,990					
				79,262		1,45,340		
		Light-Houses.						
		Establishment	18,369		20,140			
		Stores...	10,848					
		Provisions	2,083					
		Contingencies	8,599					
				39,899				
		Signal Staves.						
		Establishment	564					
		Stores	2,705					
		Provisions	432					
		Contingencies	110					
				3,811		20,140		4,33,929
				1,74,433		3,46,282		4,33,929
		PUBLIC WORKS.						
		By Civil Officers	2,425		9,989		3,493	
		By Public Works Officers	31,915		97,158		32,314	
				34,340		1,07,147		35,807
		TOTAL ... ... Rs.		2,08,773		4,53,429		4,69,736

NET DECREASE ..... Rs. 2,44,656

Education.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	24,083	19,395	12,865	4,688	...
EDUCATION	11,04,722	11,28,466	13,57,215	...	23,744
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	92,315	19,711	...	72,604	...
PUBLIC WORKS	2 36,614	2,98,139	2,11,800	...	61,525
TOTAL ... ... Rs.	14,57,734	14,65,711	15,81,880	77,292	85,269

NET DECREASE ..... Rs. 7,977

EXPENDITURE —*continued.*

Education—*continued.*	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
DETAILS OF THE FOREGOING.						
GENERAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES.						
Remuneration for Collecting the Local Cess ...	24,083	24,083	19,395	19,395	12,865	12,865
Numbers 1873-74 / 1874-75 — EDUCATION.						
Establishment.						
Head Masters and Teachers	8,97,159		8,12,847			
Servants	15,157		16,796			
	9,12,316		8,29,643			
Contingencies.						
Scholarships and Prizes	82,503		78,211		11,58,185	
Travelling Allowances	2,599		2,857			
Rent	33,537		27,011			
Contingencies	54,092		1,66,222			
	1,72,731		2,74,301			
		10,85,047		11,03,944		11,58,185
Numbers 1873-74 / 1874-75 — MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment	13,599		19,711		...	
Miscellaneous Charges	78,716		...		...	
		92,315		19,711		...
PUBLIC WORKS.						
By Civil Officers	1,28,418		79,198		68,068	
By Public Works Officers	1,08,196		2,18,941		1,43,732	
		2,36,614		2,98,139		2,11,800
		14,38,059		14,41,189		13,82,850
COLLEGE AND SCHOOL.						
Numbers 1873-74 / 1874-75 — EDUCATION.						
Establishment.						
Head Masters and Teachers	6,588		12,380			
Servants, &c.	255		108			
	6,843		12,488			
Contingent Charges.					87,497	
Scholarships and Prizes	...		400			
Rent	674		24			
Contingencies	54		794			
	728		1,218			
		7,571		13,706		87,497
SCHOLARSHIP AND PRIZE.						
EDUCATION.						
Scholarships and Prizes	12,104		10,816		13,233	
Transfer of the Endowments of certain Funds to the heading "Endowments of Charitable Institutions bearing Interest" ...	...		...		98,300	
		12,104		10,816		1,11,533
Public Works Tolls.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment	5,695		...		...	
Contingencies	619		...		...	
		6,314		...		...
MISCELLANEOUS.						
Transfer to the Public Works Department ...	5,21,056		...		...	
		5,21,056		...		...
TOTAL ..... Rs.		5,27,370		...		...
NET INCREASE ..... Rs.		5,27,370				

EXPENDITURE —*continued.*

Minor Funds. ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Estimate of 1874-75, compared with 1873-74.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Registration	5,166	7,400	3,384	...	2,234
Police	3,762	2,000	3,687	1,762	...
Printing	7,980	7,480	6,899	500	...
Minor Establishments—					
Miscellaneous Establishments ...	12,261	10,740	11,056	1,521	...
Miscellaneous	5,020	4,000	5,67,591	1,020	...
Total ..... Rs.	34,189	31,620	5,92,617	4,803	2,234
				NET INCREASE ..... Rs.	2,569

DETAILS OF THE ABOVE	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PENSION.						
Miscellaneous.						
Adjustment of erroneous Credits Public Works	...		...		1,122	
Adjustment of erroneous Credits Educational	...		...		67	
		...		...		1,189
KATTYWAR AGENCY GAZETTE.						
Numbers. 1873-74. 1874-75.						
Printing.						
Establishment.						
Printers, Examiners, and Readers	1,080					
Compositors and Pressmen ...	1,596		4,400			
Servants and others ...	1,704					
		4,380		4,400		
Contingent Charges.						
Contribution to other Establishments ...	300		300			
Contingencies	1,100		580		6,899	
		1,400		880		
Supplies and Services.						
Purchase of Materials and Stock ...	2,200		2,200			
		2,200		2,200		6,899
		7,980		7,480		
KATTYWAR JUBTI ESTABLISHMENT.						
Minor Establishments.						
Miscellaneous Establishments.						
Establishment.						
Establishment for Auditing the Revenue Accounts of the Attached States ...	1,776					
Contingencies	320					
		2,09				

EXPENDITURE —*concluded.*

	Budget estimate, 1874-75.		Budget estimate, 1873-74.		Accounts, 1872-73.	
KATTYWAR REGISTRATION.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REGISTRATION.						
Establishment.						
Establishment for the Registration of documents in Kattywar	3,696		6,876		3,384	
Contingencies	1,470		524			
		5,166		7,400		3,384
CUSTOMS CONFISCATION.						
MISCELLANEOUS.						
Rewards to Informers	5,020		4,000		3,494	
		5,020		4,000		3,494
STEAM BOILER INSPECTION.						
Numbers. 1873-74. 1874-75. MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Inspector of Steam Boilers ...	6,000		4,800		4,800	
Establishment	605		480		496	
Fees to Commissioners	2,000		1,800		1,650	
Contingencies	1,560		1,560		2,089	
		10,165		8,640		9,035
MAHIKANTA POLICE.						
POLICE.						
Establishment	82		...		3,687	
Subsistence to Prisoners	3,575		1,000			
Miscellaneous Expenses	105		1,000			
		3,762		2,000		3,687
ONE PER CENT. INCOME TAX BALANCES.						
MISCELLANEOUS.						
Adjustments, &c.	...		...		1,09,032	
		...		...		1,09,032
GOVERNMENT BALANCE OF LOCAL FUNDS.						
MISCELLANEOUS.						
Adjustments, &c.	...		...		4,07,812	
		...		...		4,07,812
B. B. AND C. I. RAILWAY DHURUMSALAS.						
MISCELLANEOUS.						
...justments	...		...		41,435	
		...		...		41,435
...SUBURBS.						
...US.						
...	...		...		215	
		...		...		215
			...		4,414	
		...		...		4,414

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

BOMBAY—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
	Rs.	Rs.	Rs.
Civil Buildings	...	...	...
Miscellaneous Public Improvements	...	...	...
Petty Construction and Repairs	42,206	60,601	39,427
Establishment	...	...	...
Tools and Plant	...	...	...
Total ... ... Rs.	42,206	60,601	39,427
NET DECREASE ... ... Rs.	18,395		

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	Civil Buildings.					
	Total ..... Rs.					
	Miscellaneous Public Improvements.					
	Total ..... Rs.					
	Petty Construction and Repairs.					
	Land Revenue.		14,095	25,381	27,858	
	Customs.		4,375	4,809	2,637	
	Salt.		20,869	20,608	...	
	Law and Justice.		2,867	2,503	2,726	
	Political Agencies.		...	7,300	6,206	
	Total ... ... Rs.		42,206	60,601	39,427	
	ABLISHMENT.					
	Total ..... Rs.					
			...			

BOMBAY—LOCAL FUNDS.

	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.
District Road	20,58,055	22,69,702	15,94,634
Barrea Tribute Balances	...	...	397
Jail Local	...	...	18,230
Station Improvement	21,006	9,000	12,194
Port	2,425	9,989	3,493
Education	1,28,418	79,198	68,068
Total ..... Rs.	22,09,904	23,67,889	16,97,016

NET DECREASE ..... Rs. 1,57,985

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1874-75.	Budget estimate, 1873-74.	Accounts, 1872-73.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	District Road.					
	Total ..... Rs.		20,58,055	22,69,702	15,94,634	
	Barrea Tribute Balances.					
	Total ..... Rs.		...	...	397	
	Jail Local.					
	Total ..... Rs.		...	...	18,230	
	Station Improvement.					
	Total ..... Rs.		21,006	9,000	12,194	
	Port.					
	Total ..... Rs.		2,425	9,989	3,493	
	Education.					
	Total ..... Rs.		1			